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(ITEM) A resolution by Supervisor Lipscomb, Sr., authorizing the creation of two State mandated positions in Combined Court Related Operations (Director of Family Court Counseling Services and Register in Probate) and one position in the Office of Emergency Management (Emergency Services Division Director), by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2016 Recommended Budget narrative did not include position tables itemizing the authorized positions for each department; and

WHEREAS, as part of File No. 15-642, a list of all departmental positions from the budgeting system was incorporated into the 2016 Adopted Budget (Amendment 1A034); and

WHEREAS, any County positions not included on the list were abolished effective January 1, 2016, to reestablish position control and accountability; and

WHEREAS, recognizing there may be some positions inadvertently omitted from the list due to discrepancies between the position listings maintained by Human Resources and the budgeting system, no employee is to be displaced prior to April 1, 2016, to allow time for the department to request the Milwaukee County Board of Supervisors to recreate the position; and

WHEREAS, Combined Court Related Operations (Org. Unit 2000) had two vacant and unfunded positions that were abolished in the 2016 Budget, yet are required by Wisconsin State Statutes; and

WHEREAS, the first position is the Director of Family Court Counseling Services (title code 12011006), which is required by Section 767.405(1)(m) of the Wisconsin Statutes, but currently performed by the Director of Family Court, as permitted by law; and

WHEREAS, the Director of Family Court Counseling Services position is required to access non-tax levy reimbursement for approximately one-half of the Family Court Director's salary; and

WHEREAS, the second position is the Register in Probate (title code 12015002), which is required by Section 851.71 of the Wisconsin Statutes, the duties of which have been assigned to the Clerk of Circuit Court by the Chief Judge; and

WHEREAS, the Office of Emergency Management also inadvertently lost a crucial position, Emergency Medical Services Division Director, that was not on the list of authorized positions approved for 2016; and

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WHEREAS, all three of these positions are requested to be recreated without any additional funds; and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of January 28, 2016, recommended adoption of this resolution (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the creation of the two positions for Org. Unit 2000 – Combined Court Related Operations and one position for Org. Unit 4800 – Office of Emergency Management, effective February 14, 2016:

Org. Unit 2000 – Combined Court Related Operations:

<u>Action</u>	<u>Title</u>	<u># of Positions</u>
Create	Dir. Family Court Counseling Services (Title Code 12011006)	1
Create	Register in Probate (Title Code 12015002)	1

Org. Unit 4800 – Office of Emergency Management:

<u>Action</u>	<u>Title</u>	<u># of Positions</u>
Create	Emergency Medical Services (EMS) Division Director	1

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