

Report from the Director, Department of Health and Human Services, requesting approval to allocate anticipated 2020 Community Development Block Grant and HOME funding, by recommending adoption of the following:

**AN AMENDED RESOLUTION**

WHEREAS, as part of the annual plan process, a public hearing was held at the meeting of the Committee on Economic and Community Development on October 28, 2019; and

WHEREAS, for 2020, a review process was put in place by staff to objectively rank Community Development Block Grant (CDBG) projects based on a scoring system to make final recommendations, and a panel was arranged to score each competitive project based on this system; and

WHEREAS, the 2020 Milwaukee County (the County) CDBG allocation totals \$1,603,413; and

WHEREAS, 20 percent of the total funds can be used for administration; and

WHEREAS, 15 percent of the total funds can be set aside for public service projects; and

WHEREAS, the allocation continues to be split between large competitive projects and municipal projects; and

WHEREAS, although the municipal projects were not scored and ranked for the purpose of this report, they are included to show the complete allocation; and

WHEREAS, projects must serve low-to-moderate income individuals within the County CDBG jurisdiction, otherwise the County cannot fund these projects per United States Department of Housing and Urban Development (HUD) regulations; and

WHEREAS, the HOME program was born out of the National Affordable Housing Act of 1990 and was a spin-off of the CDBG Program; and

WHEREAS, the County, as a designated urban county is part of a HOME Consortium with the Cities of West Allis and Wauwatosa; and

WHEREAS, the Milwaukee County Board of Supervisors' (County Board) approval of the recommendations for the 2020 HOME funding, anticipated to be \$1,705,904, is required to complete the 2020 Annual Action Plan, which is submitted to HUD; and

47 WHEREAS, the Wauwatosa and West Allis Consortium member shares are set  
48 aside based on their “hold harmless” amounts; and

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50 WHEREAS, all recommended CDBG and HOME projects fit the priorities and  
51 objectives of the five-year County Consolidated Plan; and

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53 **WHEREAS, in File No. 93-861, the County established a policy to establish**  
54 **a “limit of a total of three years of funding for any projects in the public service**  
55 **category” for CDBG funds; and**

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57 WHEREAS, all County CDBG and HOME funds must be spent outside the City  
58 of Milwaukee; and

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60 WHEREAS, pending County Board approval, the 2020 Annual Plan will be  
61 published for a required 30-day comment period and any public comments will then be  
62 incorporated into the final 2020 Annual Plan and submitted to HUD for approval; and

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64 WHEREAS, in no case will program expenditures exceed available revenue; and  
65 projects will be adjusted on a percentage basis if the final award from HUD differs from  
66 the County’s funding amounts; and

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68 WHEREAS, the Committee on Economic and Community Development, at its  
69 meeting of December 9, 2019, recommended adoption of File No. 19-892 as amended  
70 (vote 5-0); now, therefore,

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72 BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board)  
73 authorizes the Director, Department of Health and Human Services (DHHS), or her  
74 designee, to change the Community Development Block Grant Funding (CDBG)  
75 allocation policy to remove the limitation that non-profit public services projects can only  
76 receive three consecutive years of CDBG funds to give the County Board more flexibility  
77 with its allocations; and

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79 BE IT FURTHER RESOLVED, the County Board authorizes the Director, DHHS,  
80 or her designee, to allocate the total anticipated 2020 CDBG and HOME funds to the  
81 following projects:

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**CDBG Funds**

<b>At Large</b>	<b>Public Service</b>	<b>Non-Public Service</b>
Impact Coordinated Entry - Housing Navigation	<del>\$40,000</del> <b>\$39,600</b>	
Legal Action - Eviction Defense	<del>\$35,000</del> <b>\$34,600</b>	
Milwaukee County Suburban Homeless Outreach	<del>\$28,000</del> <b>\$27,600</b>	
Jewish Family Services- Bradley Crossing Case Management	<del>\$17,255</del> <b>\$16,855</b>	
<b>Salvation Army - Emergency Support Services Addressing Homelessness</b>	<b>\$4,800</b>	
Milwaukee County Home Repair		\$335,794
Wisconsin Women's Business Initiative Corporation- Job Creation		\$100,000
Grand Avenue Club Employment		\$72,575
Hunger Task Force - Facilities		\$12,741
<b>At large total</b>	<b><del>\$120,255</del> \$123,455</b>	<b>\$521,110</b>

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**CDBG Funds**

<b>Suburban Set-Aside Projects</b>	<b>Public Service</b>	<b>Non-Public Service</b>
Bayside - Senior Center LX Operations	\$5,998 <b>\$5,598</b>	
Brown Deer - Senior Club	\$15,000 <b>\$14,600</b>	
Fox Point - LX Club Lease	\$6,000 <b>\$5,600</b>	
Franklin - Senior Health Education	\$5,000 <b>\$4,600</b>	
Greendale - Adult Program Services	\$10,000 <b>\$9,600</b>	
Greenfield - Senior Services Staff	\$25,000 <b>\$24,600</b>	
Eras Senior Network - (various municipalities)	\$28,257 <b>\$27,857</b>	
Milwaukee Metropolitan Fair Housing Council	\$25,000 <b>\$24,600</b>	
Brown Deer - Sidewalk connections		\$45,000
Cudahy Code Compliance		\$10,000
Cudahy - Home Repair		\$50,000
Franklin - Home Repair		\$42,000
Greendale - Accessible curb ramps		\$35,000
Greenfield - Playground improvement		\$39,905
Milwaukee County Home Repair		\$64,206
South Milwaukee - Will-o-Way		\$45,000
South Milwaukee - Emergency Home Repair		\$30,000
South Milwaukee - Code Enforcement		\$30,000
St. Francis - Code Compliance		\$40,000
St. Francis - Home Repair		\$50,000
West Milwaukee - Fire House Improvements		\$40,000
<b>Suburban Total</b>	<b>\$120,255</b> <b>\$117,055</b>	<b>\$521,111</b>
<b>TOTAL – Public and Non-Public Service</b> (not including administration)		<b>\$1,282,731</b>
Administration cap per regulation, 20 percent		\$320,682
<b>Total Allocation from Housing and Urban Development including reallocation</b>		<b>\$1,603,413</b>

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**HOME Funds**

<b>Project</b>	<b>Amount</b>
Administration	\$170,590
Community Housing Development Organization Set Aside	\$175,636
Home Repair Loans	\$150,000
Milwaukee County Tenant- Based Rental Assistance/Rapid Rehousing	\$225,000
Rental Development	\$654,678
Homeownership Rehabilitation/Acquisition	\$330,000
<b>HOME Total</b>	<b>\$1,705,904</b>

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