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From the Superintendent, House of Correction, requesting authorization to execute a one-year contract extension in the amount of \$794,244 with Wisconsin Community Services, Inc., to manage the Milwaukee County Day Reporting Center for the period of January 1, 2022, to December 31, 2022, to ensure continuity in programming services and to also increase the cost of communications services from \$5,000 to \$7,500 for both the 2021 and 2022, by recommending adoption of the following:

A REVISED RESOLUTION

WHEREAS, Milwaukee County and Wisconsin Community Services, Inc., (WCS) are parties to a Professional Service Contract (the Contract) to manage the Day Reporting Center (DRC), which was awarded by Request for Proposals (RFP) No. 98150015; and

WHEREAS, the Milwaukee County Board of Supervisors (County Board) approved the contract for an initial three-year period beginning 2016 through 2018, with two additional one-year extensions in 2019 and 2020 (Adopted File No. 15-719); and

WHEREAS, the County Board approved the contract for an additional year beginning in 2021 (Adopted File No. 20-630); and

WHEREAS, the Contract is set to expire on December 31, 2021, and WCS is offering to contract at the same annual price of \$794,244 in 2022, as was effective in 2021 except for a requested increase in communication costs from \$5,000 to up to \$7,500 annually; and

WHEREAS, a RFP has been drafted, and until it is completed and awarded this extension will help ensure programming continuity at the DRC, including a new revenue generating Memorandum of Agreement with the Wisconsin Department of Corrections, can continue at the DRC without interruption; and

WHEREAS, sufficient funds were requested in the House of Correction's (HOC) 2021 budget request for this contract and the proposed increase in communication costs; and

WHEREAS, the Committee on Finance, at its meeting of May 13, 2021, recommended adoption of File No. 21-391 (vote 7-0); now, therefore,

41 BE IT RESOLVED, the Superintendent, House of Correction (HOC), is hereby
42 authorized to execute a one-year contract in the amount of \$794,244 with Wisconsin
43 Community Services, Inc. (WCS), for the period of January 1, 2022, to December 31,
44 2022; and

45
46 BE IT FURTHER RESOLVED, the Superintendent, HOC, is hereby authorized to
47 increase payments to WCS for communication costs at the Day Reporting Center
48 (DRC) from \$5,000 to up to \$7,500 per year in both the 2021 and 2022 calendar years;
49 and

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51 BE IT FURTHER RESOLVED, WCS will provide revenue to the HOC in both the
52 2021 and 2022 calendar years, starting retroactively as of March 1, 2021, in the amount
53 of \$46/service day per client for the Wisconsin Department of Correction's (DOC) use of
54 the DRC; and

55
56 BE IT FURTHER RESOLVED, HOC is authorized to amend the Memorandum of
57 Agreement for Temporary Housing of Inmates with the DOC and the Professional
58 Service Contract with WCS in order for HOC to receive DOC's payment from WCS or
59 DOC, whichever DOC determines necessary.

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