

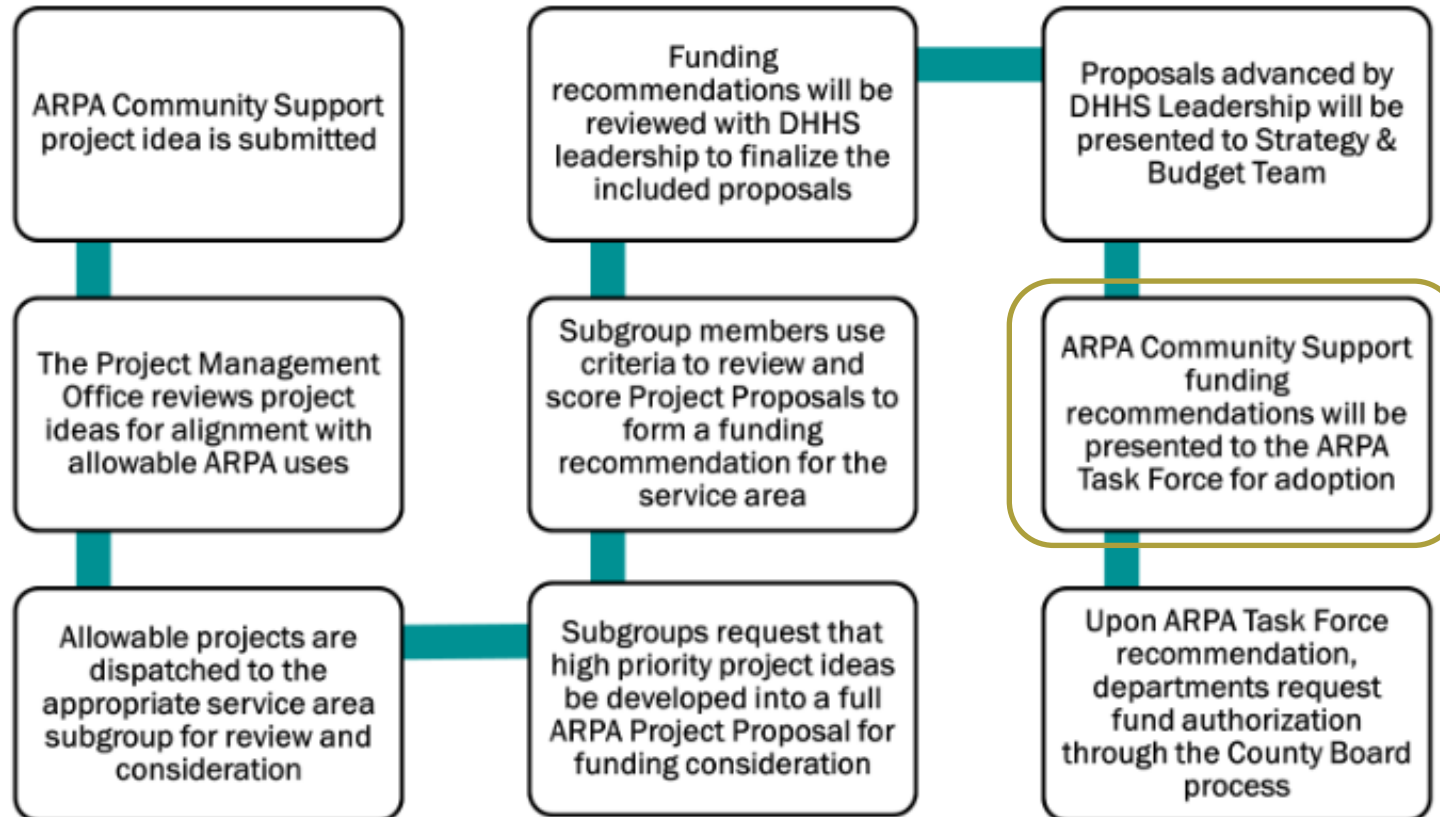
Mental & Behavioral Health Subgroup Project Recommendations

January 19, 2023



ARPA Community Support Allocation Progress

Community Support Project Pipeline



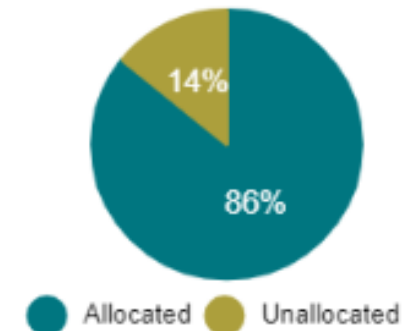
Allocation Progress

\$40,415,339
Expenditure Category Total

\$34,689,693
Allocated

\$5,725,646
Unallocated

Community Support Expenditure Category



Access to Mental Health Care

Project Description	Budget Request	Total Score Average	*Based on Score Criteria	Ranked High Priority Project
<p>City on a Hill (COAH) proposes to improve the care for the top ranked need in Milwaukee County – mental health. To close gaps in mental health access, this project will leverage the engagement of COAH’s collaborative network of partners to better respond to the need for mental and behavioral health provider access. COAH will add additional capacity through a unique partnership leveraging a tech-enabled kiosk approach with Nurse Disrupted and Anesis Therapy that will provide culturally responsive behavioral health services through their client facing kiosks at the COAH campus This funding will be used to hire dedicated health professionals to provide a greater level of care to these patients, will improve the care provided in the clinic setting and accelerate the healing process.</p>	<p>\$408,831</p>	<p>97.5</p>	<p>High Priority</p>	<p>100%</p>

*High Priority Project (85-100 average), Moderate Priority Project (60-84 average) and Low Priority (0-50 average). Projects that score 85 or higher are eligible for consideration by DHHS Leadership for recommendation to the ARPA Task Force

Mental Health Clinic for Youth & Young Adults

Project Description	Budget Request	Total Score Average	*Based on Score Criteria	Ranked High Priority Project
<p>Walker’s Point Youth and Family Center will maintain current mental health services and to expand programming into community outreach. Walker's Point Youth & Family Center is proposing two positions for growth. One would be a bilingual licensed professional counselor (LPC) who would be embedded into the youth development programming offered through Milwaukee Christian Center in the 53215 zip code and other program partners. The other LPC position would create LGBTQIA+ programming to work with our current residents and pilot outreach programs.</p>	<p>\$200,524</p>	<p>93.75</p>	<p>High Priority</p>	<p>100%</p>

*High Priority Project (85-100 average), Moderate Priority Project (60-84 average) and Low Priority (0-50 average). Projects that score 85 or higher are eligible for consideration by DHHS Leadership for recommendation to the ARPA Task Force