

## MILWAUKEE COUNTY FISCAL NOTE FORM

**DATE:** June 25, 2021

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT:** Approval of 2021 Cultural Artistic and Programming Advisory Council funding allocations to cultural and performing arts groups

**FISCAL EFFECT:**

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact<br><input type="checkbox"/> Existing Staff Time Required<br><input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below)<br><input type="checkbox"/> Absorbed within Agency's Budget<br><input type="checkbox"/> Not Absorbed within Agency's Budget<br><input type="checkbox"/> Decrease Operating Expenditures<br><input type="checkbox"/> Increase Operating Revenues<br><input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures<br><input type="checkbox"/> Decrease Capital Expenditures<br><input type="checkbox"/> Increase Capital Revenues<br><input type="checkbox"/> Decrease Capital Revenues<br><input type="checkbox"/> Use of contingent funds |
|---|--|

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	Expenditure or Revenue Category	Current Year	Subsequent Year
<b>Operating Budget</b>	Expenditure	0	
	Revenue	0	
	Net Cost	0	
<b>Capital Improvement Budget</b>	Expenditure		
	Revenue		
	Net Cost		

**DESCRIPTION OF FISCAL EFFECT**

**In the space below, you must provide the following information. Attach additional pages if necessary.**

- A. Milwaukee County Parks on behalf of the Cultural, Artistic and Programming Advisory Council requests approval of recommended funding allocations to cultural and performing arts groups
- B. Allocations were recommended based on the formula presented in File #21-90 and direct costs are only those of the sum of funds distributed to eligible organizations.
- C. There are no budgetary impacts, funding for CAMPAC distributions are budgeted annually.
- D. Interpretations included in the distribution formula are outlined in the report and approved by the council. No additional assumptions or interpretations were required.

Prepared by: Jeremy Lucas, Director of Administration & Planning, Milwaukee County Parks

Authorized Signature: *Guy Smith*

Did DAS-Fiscal Staff Review?     Yes     No

Did CDBP Review?     Yes     No     Not Required