

2014-2015 Office of the Sheriff Levy Comparison			
Service Area	2014 Levy	2015 Levy	Variance
Administration	\$5,111,770	\$7,670,241	\$2,558,471
Airport Security	\$0	\$0	\$0
<u>Emergency Mgmt</u>	<u>\$3,791,904</u>	<u>\$0</u>	<u>(\$3,791,904)</u>
Jail	\$34,929,786	\$36,196,947	\$1,267,161
Expressway Patrol	\$3,924,587	\$6,032,246	\$2,107,659
Court Security	\$11,890,368	\$12,640,574	\$750,206
Training Academy	\$110,936	\$0	(\$110,936)
General Investigations	\$2,275,191	\$2,078,086	(\$197,105)
Civil Process	\$1,071,923	\$1,635,488	\$563,565
<u>County Grounds</u>	<u>\$628,622</u>	<u>\$0</u>	<u>(\$628,622)</u>
<u>Park Patrol/TEU</u>	<u>\$2,515,822</u>	<u>\$0</u>	<u>(\$2,515,822)</u>
Specialized Units	\$189,845	\$280,425	\$90,580
HIDTA	\$219,948	\$238,203	\$18,255
<b>TOTAL</b>	<b>\$66,660,702</b>	<b>\$66,772,210</b>	<b>\$111,508</b>
<b>Less Emergency Mgmt</b>	<b>\$62,868,798</b>	<b>\$66,772,210</b>	<b>\$3,903,412</b>
<b>Less Emergency Mgmt, County Grounds, Park Patrol/TEU</b>	<b>\$59,724,354</b>	<b>\$66,772,210</b>	<b>\$7,047,856</b>