



Milwaukee County

901 N. 9th St. Rm 203R
Milwaukee, WI 53233

Meeting Minutes Committee on Finance-Budget

Chairperson: Supervisor Liz Sumner
Vice Chairperson: Supervisor Sequanna Taylor
Supervisor Willie Johnson, Jr.
Supervisor Steve F. Taylor
Supervisor Shawn Rolland
Supervisor Peter Burgelis
Supervisor Juan Miguel Martinez

Committee Coordinator: Shanin R. Brown, (414) 278-4073
Director of Research and Policy: Steve Cady, 414-278-4347

Wednesday, October 12, 2022

8:30 AM

Microsoft Teams
County Legislative Information Center

VIRTUAL BUDGET MEETING

This meeting was live-streamed on the County Legislative Information Center:
<https://milwaukeecounty.legistar.com/Calendar.aspx>

Call To Order

Roll Call at 8:31 a.m.

Present 6 - Taylor (5), Taylor (17), Rolland, Burgelis, Martinez and Sumner

Excused 1 - Johnson Jr.

Supervisor Willie Johnson, Jr., was not present at the time the roll was called, but appeared virtually shortly thereafter.

COUNTYWIDE NON-DEPARTMENTAL REVENUE FUNCTION

*Strategic Program Area

- 1 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 2023 Recommended Budget Overview](#)
[22-1040 POWERPOINT PRESENTATIONS \(10/12/22\)](#)

Org. Unit 1991 Property Taxes

APPEARANCE:

Amy McKinney, Senior Budget and Management Analyst, Office of Strategy, Budget, and Performance

Org. Unit 1991 - Property Taxes was DISCUSSED WITH NO ACTION TAKEN.

PUBLIC SAFETY FUNCTION

*Strategic Program Area

2 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 2023 Recommended Budget Overview](#)
 [22-1040 POWERPOINT PRESENTATIONS \(10/12/22\)](#)

Org. Unit 430 Community Reintegration Center (CRC)

- *SPA 1: Administration
- *SPA 2: CRC
- *SPA 3: Medical & Mental Health
- *SPA 4: CRC Programming

APPEARANCES:

Chantell Jewell, Superintendent, House of Correction (HOC)
Michael Bickerstaff, Fiscal Administrator, HOC

Ms. Jewell provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/12/22)."

Org. Unit 430 - Community Reintegration Center (Various *SPAs), was DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET
Community Reintegration Center (WJ)**

3 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 2023 Recommended Budget Overview](#)
 [22-1040 POWERPOINT PRESENTATIONS \(10/12/22\)](#)

Community Reintegration Center (WJ)
Capital Project WJ011201 - House of Correction Administration Building
Roof Replacement

APPEARANCE:
Chantell Jewell, Superintendent, House of Correction

Capital Project WJ011201 - House of Correction Administration Building Roof Replacement, was DISCUSSED WITH NO ACTION TAKEN.

COURTS & JUDICIARY FUNCTION

*Strategic Program Area

4 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 2023 Recommended Budget Overview](#)
[22-1040 POWERPOINT PRESENTATIONS \(10/12/22\)](#)

Org. Unit 200 Combined Court Related Operations

- *SPA 1: Administration
- *SPA 2: Criminal Court
- *SPA 3: Children's Court
- *SPA 4: Civil Court
- *SPA 5: Family Court
- *SPA 6: Probate
- *SPA 7: Family Drug Treatment Court
- *SPA 8: Permanency Plan Review
- *SPA 9: Self Help

APPEARANCES:

Chief Judge Mary E. Triggiano, First Judicial District, Combined Court Related Operations

George L. Christenson, Milwaukee County Clerk of Circuit Courts, Combined Court Related Operations

Mr. Christenson provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/12/22)."

Org. Unit 200 - Combined Court Related Operations (Various *SPAs), was DISCUSSED WITH NO ACTION TAKEN.

5 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 2023 Recommended Budget Overview](#)
 [22-1040 POWERPOINT PRESENTATIONS \(10/12/22\)](#)

Org. Unit 290 Pre-Trial Services (*SPA 1)

APPEARANCE:

Chief Judge Mary E. Triggiano, First Judicial District, Combined Court Related Operations

Stephanie Garbo, Judicial Operations Manager, Combined Court Related Operations

Ms. Garbo provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/12/22)."

Org. Unit 290 - Pre-Trial Services (*SPA 1), was DISCUSSED WITH NO ACTION TAKEN.

PUBLIC SAFETY FUNCTION

*Strategic Program Area

6 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 2023 Recommended Budget Overview](#)
 [22-1040 POWERPOINT PRESENTATIONS \(10/12/22\)](#)

Org. Unit 490 Medical Examiner (*SPA 1)

APPEARANCES:

Dr. Wieslawa Tlomak, Interim Chief Medical Examiner, Office of the Medical Examiner

Margaret C. Daun, Corporation Counsel, Office of Corporation Counsel

Karen Domagalski, Operations Manager, Office of the Medical Examiner

Dr. Tlomak provided an electronic presentation, which is included and attached to this Budget File as" 22-1040 POWERPOINT PRESENTATIONS (10/12/22)."

Org. Unit 490 - Medical Examiner (*SPA 1), was DISCUSSED WITH NO ACTION TAKEN.

7 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 2023 Recommended Budget Overview](#)
 [22-1040 POWERPOINT PRESENTATIONS \(10/12/22\)](#)

Org. Unit 400 Office of the Sheriff
 *SPA 1: Administration and Compliance
 *SPA 2: Training Academy
 *SPA 3: County Jail
 *SPA 4: Patrol Services
 *SPA 5: Court Security
 *SPA 6: Airport Security/K9
 *SPA 7: Investigative Services
 *SPA 8: Civil Process/Warrants
 *SPA 9: County Grounds Security
 *SPA 10: Park/Targeted Enforcement Unit
 *SPA 11: Specialized Units
 *SPA 12: High Intensity Drug Trafficking Area
 *SPA 13: Building Security

APPEARANCES:

Dr. Denita Ball, Chief Deputy, Office of the Sheriff
Pat Carravetta, Fiscal Administrator, Office of the Sheriff
George Anagnostopoulous, Captain, Office of the Sheriff

Dr. Ball provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/12/22)."

Org. Unit 400 - Office of the Sheriff (Various *SPAs), was DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET
Office of the Sheriff (WO/WR)**

8 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 2023 Recommended Budget Overview](#)
 [22-1040 POWERPOINT PRESENTATIONS \(10/12/22\)](#)

Office of the Sheriff (WO/WR)
Capital Project WO016901 - Training Academy Roof Repairs
Capital Project WO020001 - Training Academy and Parking Lot
Replacement

APPEARANCES:

Dr. Denita Ball, Chief Deputy, Office of the Sheriff
Pat Carravetta, Fiscal Administrator, Office of the Sheriff

Dr. Ball provided an electronic presentation, which is included and attached to this Budget File as "22-1040 POWERPOINT PRESENTATIONS (10/12/22)."

Capital Projects WO016901 - Training Academy Roof Repairs and WO020001 - Training Academy and Parking Lot Replacement, were DISCUSSED WITH NO ACTION TAKEN.

The Committee recessed from 11:47 a.m., to 12:01 p.m. Upon reconvening at 12:01 p.m., a roll call was taken and all members were present.

Roll Call at 12:01 p.m.

Present 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

PUBLIC SAFETY FUNCTION

*Strategic Program Area

9 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 2023 Recommended Budget Overview](#)
 [22-1040 POWERPOINT PRESENTATIONS \(10/12/22\)](#)

Org. Unit 450 Office of the District Attorney
 *SPA 1: Investigations & Criminal Prosecutions

APPEARANCES:
John Chisholm, Milwaukee County District Attorney, Office of the District Attorney
Allyson R. Smith, Committee Coordinator, Legislative Services Division, Office of the County Clerk
Steve Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller

Org. Unit 450 - Office of the District Attorney (*SPA 1), was DISCUSSED WITH NO ACTION TAKEN.

The Committee recessed from 12:12 p.m., to 12:51 p.m. Upon reconvening at 12:51 p.m., a roll call was taken and six members were present.

Roll Call at 12:51 p.m.

Present 6 - Taylor (5), Johnson Jr., Rolland, Burgelis, Martinez and Sumner

Excused 1 - Taylor (17)

10 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 2023 Recommended Budget Overview](#)
 [22-1040 POWERPOINT PRESENTATIONS \(10/12/22\)](#)

- Org. Unit 480 Office of Emergency Management (OEM)
- *SPA 1: OEM Director's Office
- *SPA 2: Emergency Management
- *SPA 3: 911 Communications
- *SPA 4: Radio Services
- *SPA 5: Emergency Medical Services

There were no appearances for Org. Unit 480 - Office of Emergency Management.

A motion was made by Supervisor Taylor (5) that Org. Unit 480 - Office of Emergency Management (Various *SPAs) be LAID OVER to Unfinished Business on October 13, 2022. The motion PREVAILED by the following vote:

Aye: 6 - Taylor (5), Johnson Jr., Rolland, Burgelis, Martinez and Sumner

Excused: 1 - Taylor (17)

UNFINISHED BUSINESS, if necessary

- 11 [22-1040](#) From the County Executive, submitting the 2023 recommended budget.

Attachments: [22-1040 2023 Recommended Budget Overview](#)
[22-1040 POWERPOINT PRESENTATIONS \(10/12/22\)](#)

Unfinished Business, if necessary

Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

There were no appearances.

There were no items of Unfinished Business from the previous meeting.

Unfinished Business was DISCUSSED WITH NO ACTION TAKEN.

E-COMMENTS

- 12 [22-39](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 22-39 at the conclusion of each meeting.

Attachments: [22-39 eComments \(10/13/22\)](#)

There were no appearances for Item 12.

There were no eComments submitted for the October 12, 2022, meeting.

The October 12, 2022, record of eComments was DISCUSSED WITH NO ACTION TAKEN.

Length of Meeting: 8:31 a.m. to 1:08 p.m.

Adjourned,

**Allyson R. Smith
Committee Coordinator
Legislative Services Division, Office of the County Clerk
Committee on Finance-Budget**

Upcoming Budget Meetings for the Committee on Finance-Budget:

DEPARTMENTAL BRIEFINGS

Thursday, October 13, 2022, at 8:30 a.m.

Friday, October 14, 2022, at 8:30 a.m.

Monday, October 17, 2022, at 8:30 a.m. (if necessary)

**COMMITTEE ON FINANCE-BUDGET VIRTUAL PUBLIC HEARING
ON THE 2023 RECOMMENDED BUDGET, and review of supplemental
Departmental informational reports.**

Monday, October 17, 2022, at 6:00 p.m.

SUPERVISOR BUDGET AMENDMENTS

Wednesday, October 26, 2022, at 8:30 a.m.

Thursday, October 27, 2022, at 8:30 a.m.

**MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING
ON THE 2023 RECOMMENDED BUDGET**

Tuesday, November 1, 2022, at 6:00 p.m.

FINAL SUPERVISOR BUDGET AMENDMENTS

Friday, November 4, 2022, at 8:30 a.m.