

**PRELIMINARY WORKING COST OPINION [ SUMMARY ]**

03.13.2013

**JOHNSONS PARK INITIATIVE**



**CONSTRUCTION ITEMS**

DEMOLITION	\$	61,200
EARTHWORK, GRADING & STORM WATER	\$	74,500
PAVING & HARD SURFACES	\$	150,200
PLANT MATERIAL	\$	87,500
BED PREP & FINISHING	\$	11,300
AMENITIES	\$	26,750
ELECTRICAL	\$	227,000
STRUCTURES ( <i>Performance Stage</i> )	\$	150,000
MAINTENANCE	\$	10,000
<b>Construction SUBTOTAL</b>	<b>\$</b>	<b>798,450</b>
<i>General Conditions (7%)</i>	\$	55,900
<i>Permits (1%)</i>	\$	8,000
<i>Contractor O&amp;P (6%)</i>	\$	47,900
<b>Construction Management SUBTOTAL</b>	<b>\$</b>	<b>111,800</b>
<b>1) CONSTRUCTION &amp; CONSTRUCTION MANAGEMENT TOTAL (14%)</b>	<b>\$</b>	<b>910,250</b>
<b>2) CONTINGENCY TOTAL (10%)</b>	<b>\$</b>	<b>91,025</b>
<i>Fees (Design, Legal, Engineering) (12.5%)</i>	\$	113,800
<i>Administration (15%)</i>	\$	136,550
<i>Fund Raising (12%)</i>	\$	109,250
<b>3) PROJECT MANAGEMENT &amp; DESIGN TOTAL (39.5%)</b>	<b>\$</b>	<b>359,600</b>
<b>PROJECT TOTAL</b>	<b>\$</b>	<b>1,360,875</b>

**NOTE:** Cost opinion represents anticipated pricing for the Project. Costs will continue to undergo refinement as a result of engineering plans, adherence to County Park construction standards, and estimates secured from specific service providers and vendors through a bid process. Following Preliminary Plan Review by Milwaukee County Parks Department, cost opinion will be revised in tandem with site plan modifications.