Kinnard, Clarence

From:	Schabo, Tim
Sent:	Wednesday, October 11, 2023 12:01 PM
То:	Taylor, Steve
Cc:	Kinnard, Clarence; Knutson, Alec; Ludwig, Fred
Subject:	RE: Committee on Finance-Budget: October 10, 2023 Referral Request

Good Afternoon Supervisor,

Per your request yesterday in Finance Committee, here is a breakdown of Government Affairs contracts and operational budget.

- 1. Professional services contracts in 2023 included Broydrick & Associates and Kammer LLC.
 - a. The purpose of the professional services agreement with Broydrick & Associates for 2023 was to provide government affairs assistance at the federal level (\$36,000).
 - b. The purpose of the professional services agreement with Kammer LLC was to provide legislative consulting services and legislative advocacy efforts at the state level during the first year of the 2023-25 biennial legislative session (\$72,000).
- 2. The \$200K in operational costs can be classified in the following manner:
 - a. \$150K in Membership dues and professional services related to legislative consulting services and legislative advocacy for both state and federal activities.
 - b. \$~33K in related travel costs tied to County Executive travel and lobbying efforts conducted by the office of Govt. Affairs (Trying to separate your specific legislative activities costs from professional services).
 - c. The remainder of the costs are related to Govt. Affairs office overhead expenses.

Respectfully,

Timothy



Timothy Schabo | Deputy Chief of Staff Milwaukee County Office of the County Executive Milwaukee County Courthouse | 901 N 9th Street | Milwaukee, WI 53233 (414) 335-0228 | <u>county.milwaukee.gov</u> By achieving racial equity, Milwaukee County is the healthiest county in Wisconsin.

From: Kinnard, Clarence <Clarence.Kinnard@milwaukeecountywi.gov>

Sent: Tuesday, October 10, 2023 4:26 PM

To: Schabo, Tim <Tim.Schabo@milwaukeecountywi.gov>

Cc: Sumner, Liz <Liz.Sumner@milwaukeecountywi.gov>; Furtsch, Evan <Evan.Furtsch@milwaukeecountywi.gov>; Taylor, Steve <Steve.Taylor@milwaukeecountywi.gov>; Halverson, James <James.Halverson@milwaukeecountywi.gov>; Jensen, Janelle <Janelle.Jensen@milwaukeecountywi.gov>; Cady, Steve <Stephen.Cady@milwaukeecountywi.gov>; Lamers, Joseph <Joseph.Lamers@milwaukeecountywi.gov>

Subject: Committee on Finance-Budget: October 10, 2023 Referral Request

Good afternoon,

The following request for information was made at the October 10, 2023, meeting of the Committee on Finance-BUDGET regarding Item 3, and is included on page 4 of the <u>Finance-BUDGET 10/10/23</u> <u>Meeting Minutes</u>.

Org. Unit 103 - County Executive - Office of Government Affairs

Supervisor Taylor (17) requested information on how much Milwaukee County is paying lobbyists, as well as a breakdown of the budget and contracts at the State and Federal level.

If you require additional clarity, please contact the requesting Supervisor.

Video from the October 10, 2023, Finance-BUDGET meeting is available in the <u>County Legislative</u> <u>Information Center</u>.

Please include me in your official response to this request for information. If you have already responded, please forward that response to me.

All responses to requests for information regarding the 2024 Recommended Budget will be appended to <u>Legistar File No. 23-895</u>, and will be discussed at the Monday, October 16, 2023, Finance-BUDGET Public Hearing at 4:00 p.m.

Best,



Clarence H. Kinnard (*he*, *him*, *his*) | Committee Coordinator Legislative Services Division | Office of the County Clerk 901 N. 9th Street, Room 105 | Milwaukee, WI 53233 (414) 278-4073 | <u>county.milwaukee.gov</u> *By achieving racial equity, Milwaukee County is the healthiest county in Wisconsin.*

Committee on Community, Environment, and Economic Development