

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: January 9, 2015

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Requesting authorization for the Milwaukee County Personnel Review Board to enter a contract with Gonzalez, Saggio, and Harlan, LLP, for the provision of legal services in 2015.

FISCAL EFFECT:

- No Direct County Fiscal Impact
 - Existing Staff Time Required
- Increase Operating Expenditures
(If checked, check one of two boxes below)
 - Absorbed Within Agency's Budget
 - Not Absorbed Within Agency's Budget
- Decrease Operating Expenditures
- Increase Operating Revenues
- Decrease Operating Revenues
- Increase Capital Expenditures
- Decrease Capital Expenditures
- Increase Capital Revenues
- Decrease Capital Revenues
- Use of contingent funds

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0
Capital Improvement Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

- A. The PRB/Ethics Board Administrator is requesting authorization to contract with Gonzalez, Saggio, and Harlan, LLP, to provide legal services for the Personnel Review Board for 2015. The Board has utilized the services of Gonzalez, Saggio, and Harlan, LLP, for the last several years.
- B. The costs are not to exceed \$80,000. This number is an estimate of the Board's legal fees for 2015 based on litigation trends and the amount of legal fees spent in past years.
- C. No budgetary impacts are associated with the proposed action in the current year. The proposed contract will be for an amount not to exceed \$80,000 in 2015. The Personnel Review Board and Civil Service Commission budget for legal services in 2015 is \$116,000.
- D. See B above.

Department/Prepared By Personnel Review Board, Civil Service Commission

Authorized Signature(s) _____

Did DAS-Fiscal Staff Review? Yes No

Did CDBP Review?² Yes No Not Required

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¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

² Community Business Development Partners' review is required on all professional service and public work construction contracts.