

## Cost Proposal Submission Form

Facilities in this RFP are organized by four groups of facilities managed by the Department of Facilities Management, primarily based upon location. Proposer must submit a proposal for all facilities that are identified within each group to be considered as responsive. Proposers may submit a response for one or more groups.

Facility	Group	Address	Monthly Cost	Estimated Hours Supervision/Week*	Estimated Hours Non-Supervisory Staff/Week
Courthouse	1	901 N. 9 <sup>th</sup> Street Milwaukee, WI 53233	\$55,807.33	60 hours	600 hours
Criminal Justice Facility	1	949 N. 9 <sup>th</sup> Street Milwaukee, WI 53233	\$10,970.97	15 hours	135 hours
Safety Building	1	821 W. State Street Milwaukee, WI 53233	\$21,213.66	25 hours	250 hours
Medical Examiner's Office	1	933 W. Highland Avenue Milwaukee, WI 53233	\$4,020.41	5 hours	5 hours
City Campus	2	2711 W. Wells Street Milwaukee, WI 53208	\$14,324.95	15 hours	135 hours
Marcia P. Coggs Human Service Center	2	1220 W Vliet Street Milwaukee WI 53205	\$25,443.68	30 hours	260 hours
Children's Court Center	3	10201 Watertown Plank Wauwatosa, WI 53226	\$24,570.76	18 hours	260 hours
Children's Adolescent Treatment Center (Milwaukee County UW-Extension/EMS)	3	9501 W. Watertown Plank Road Wauwatosa, WI 53226	\$14,125.12	5 hours	90 hours
Facilities West	4	10310 W. Watertown Plank Road Wauwatosa, WI 53226	\$729.76	1 hour	5 hours
Highway/Fleet Facility	4	10190 W. Watertown Plank Road Wauwatosa, WI 53226	\$4,554.75	8 hours	42 hours

**\*Supervision hours include outside supervision as well as onsite supervision**

*CleanPower has submitted pricing for all facilities within each of the 4 groups.  
Please see separate pricing information by group.*

Signature: \_\_\_\_\_

Date: September 29, 2014

Company/Proposer Name: Clean Power, LLC / Trisha Didion