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Community Youth and Family Aids 2016 State Funding Notice vs 2016 Adopted Budget

State Contract Revenue Source	2013 State Contract	2014 Adopted Budget	2014 State Notice	2015 Adopted Budget	2015 State Notice	2016 Adopted Budget	2016 State Notice	Difference State Notice vs 2016 Budget
Base Funding	\$34,610,227	\$34,610,227	\$35,149,227	\$35,137,959	\$35,621,693	\$35,138,469	\$35,275,711	\$137,242
Youth Aids AODA	\$366,181	\$366,181	\$381,787	\$393,055	\$393,055	\$392,545	\$392,545	\$0
<b>Sub-Total Youth Aids Revenue excl CS</b>	<b>\$34,976,408</b>	<b>\$34,976,408</b>	<b>\$35,531,014</b>	<b>\$35,531,014</b>	<b>\$36,014,748</b>	<b>\$35,531,014</b>	<b>\$35,668,256</b>	<b>\$137,242</b>
YA Corrective Sanctions (CS)-Budget	\$1,130,700	\$935,199	\$935,199	\$1,030,800	\$1,030,800	\$1,000,000	\$1,000,000	\$0
<b>Total Youth Aids Revenue incl CS</b>	<b>\$36,107,108</b>	<b>\$35,911,607</b>	<b>\$36,466,213</b>	<b>\$36,561,814</b>	<b>\$37,045,548</b>	<b>\$36,531,014</b>	<b>\$36,668,256</b>	<b>\$137,242</b>