

From the Executive Director of Milwaukee County Parks requesting approval to release funding from 2025 Adopted Budget Amendment 02, by recommending adoption of the following:

AN AMENDED RESOLUTION

WHEREAS, the 2025 Adopted Budget was adopted on November 7, 2024, and was signed by the County Executive on November 13, 2024; and

WHEREAS, there were amendments affecting operating budget appropriations included in the 2025 Adopted Budget; and

WHEREAS, Amendment 02 to the 2025 Adopted Budget appropriated \$600,000 in a departmental contingency account for projects that are high-priority enhancements to activate park spaces, which may include, among other initiatives, funding for seasonal staff, particularly to improve access to aquatic amenities; and

WHEREAS, the Department of Parks, Recreation, and Culture recommends using the funding for seasonal labor, seasonal incentives for lifeguard and pool staff, aquatics facility repair and maintenance, building improvements (systemwide), dog exercise area improvements, and traffic calming infrastructure (systemwide); and

WHEREAS, the Committee on Parks and Culture, at its meeting of March 4, 2025, considered File No. 25-171 for informational purposes only, per Section 59.60(8), Wisconsin State Statutes; and

WHEREAS, the Committee on Finance, at its meeting of March 17, 2025, recommended adoption of File No. 25-171 as amended (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors releases **\$600,000 in** funding appropriated in 2025 Adopted Budget Amendment 02 from the departmental contingency account, and authorizes the Office of the Comptroller and the Department of Administrative Services to process administrative fund transfers **as follows: to accounts within Agency No. 900 or 1400.**

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<u>Low Org No.</u>	<u>Agency Name</u>	<u>Account No.</u>	<u>Amount</u>	<u>Purpose</u>
<u>9167</u>	<u>Aquatics</u>	<u>51006-SALARIES-WAGES</u>	<u>\$230,000</u>	<u>Seasonal labor</u>
<u>9167</u>	<u>Aquatics</u>	<u>51006-SALARIES-WAGES</u>	<u>\$70,000</u>	<u>Seasonal Pool opening incentives</u>
<u>9430</u>	<u>Maintenance Services</u>	<u>75701-OTH CAPITAL OUTLAY-(EXP)</u>	<u>\$100,000</u>	<u>Aquatic facility repair and maintenance</u>
<u>9430</u>	<u>Maintenance Services</u>	<u>75701-OTH CAPITAL OUTLAY-(EXP)</u>	<u>\$100,000</u>	<u>Building improvements</u>
<u>9430</u>	<u>Maintenance Services</u>	<u>75701-OTH CAPITAL OUTLAY-(EXP)</u>	<u>\$50,000</u>	<u>Dog Exercise Area Improvements</u>
<u>9430</u>	<u>Maintenance Services</u>	<u>75701-OTH CAPITAL OUTLAY-(EXP)</u>	<u>\$50,000</u>	<u>Traffic calming</u>

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