



Milwaukee County

901 N. 9th St. Rm 203R
Milwaukee, WI 53233

Meeting Minutes Committee on Finance-Budget

Chairperson: Supervisor Liz Sumner
Vice Chairperson: Supervisor Sequanna Taylor
Supervisor Willie Johnson, Jr.
Supervisor Steve F. Taylor
Supervisor Shawn Rolland
Supervisor Peter Burgelis
Supervisor Juan Miguel Martinez

Committee Coordinator: Legislative Services Division Manager:
Janelle M. Jensen, (414) 278-4228
Director of Research and Policy: Steve Cady, (414) 278-4347

Monday, October 16, 2023

4:00 PM

Room 203R and Microsoft Teams
County Legislative Information Center

HYBRID BUDGET PUBLIC HEARING

This public hearing was held in Room 203-R, and was live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

Call To Order

Roll Call at 4:06 p.m.

Present 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

Supervisors Steve F. Taylor and Juan Miguel Martinez appeared virtually for today's meeting.

**COMMITTEE ON FINANCE-BUDGET PUBLIC HEARING
ON THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1**

1 [23-889](#) From the Office of the County Executive, providing the 2024 recommended budget.

- Attachments:** [23-889 2024 Recommended Operating Budget](#)
 [23-889 2024 Recommended Capital Budget](#)
 [23-889 2024 Recommended Budget Line Item Detail Report](#)
 [23-889 2024 Recommended Budget Position Supplemental Report](#)
 [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)
 [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)

**COMMITTEE ON FINANCE-BUDGET PUBLIC HEARING ON THE
COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET**

There were no appearances for this Public Hearing.

The following people appeared and spoke regarding Item 1:
Dennis Robinson, Station Commander, Milwaukee Recruiting Battalion, United States Army
James Stein, Deputy Advocacy Director, American Civil Liberties Union of Wisconsin
Lindsey St. Arnold Bell, Executive Director, Near West Side Partners (virtually)
Clifton Pennywellbell, Station Commander, Milwaukee Recruiting Battalion, United States Army (virtually)
Katinka Hooyer, Program Developer, The Warrior's Path

Item 1 was DISCUSSED WITH NO ACTION TAKEN.

RECEIPT OF REQUESTED DEPARTMENTAL / DIVISION REPORTS - 1

- 2 [23-895](#) From the Milwaukee County Board of Supervisors, requesting written informational reports in response to requests for information regarding the 2024 Recommended Budget. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE) (10/16/23 Public Hearing: Laid Over for One Meeting)**

Attachments: [23-895 2024 RECOMMENDED BUDGET REFERRAL LOG](#)
[23-895 Referral 1 Response](#)
[23-895 Referral 2 Response](#)
[23-895 Referral 3 Response](#)
[23-895 Referral 4 Response](#)
[23-895 Referral 5 & 6 Response](#)
[23-895 Referral 8 Response](#)
[23-895 Referral 18 Response](#)
[23-895 Referral 19 Response](#)
[23-895 Referral 20 Response](#)
[23-895 Referral 21 Response](#)
[23-895 Referral 22 Response](#)
[23-895 Referral 23 Response](#)

Vote 7-0

APPEARANCE:

Kelsey A. Evans, Committee Coordinator, Legislative Services Division, Office of the County Clerk

A motion was made by Supervisor Rolland that this Informational Report be LAID OVER FOR ONE MEETING. The motion PREVAILED by the following vote:

Aye: 7 - Taylor (5), Johnson Jr., Taylor (17), Rolland, Burgelis, Martinez and Sumner

LEGISLATIVE AND EXECUTIVE FUNCTION - 1

- 3 [23-889A](#) From the Office of the County Executive, providing the 2024 recommended budget.

Org. Unit 100 County Board of Supervisors

APPEARANCE:

Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors (virtually)

Org. Unit 100 - County Board of Supervisors, was DISCUSSED WITH NO ACTION TAKEN.

E-COMMENTS - 1

4 [23-67](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 23-67 at the conclusion of each meeting.

There were no appearances for this item.

There were no eComments for the October 16, 2023, meeting.

The October 16, 2023, record of eComments was DISCUSSED WITH NO ACTION TAKEN.

Length of Meeting: 4:06 p.m. to 4:33 p.m.

Adjourned,

**Kelsey A. Evans
Committee Coordinator
Legislative Services Division, Office of the County Clerk
Committee on Finance-BUDGET**

Upcoming Meetings for the Committee on Finance-Budget:
SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.
Wednesday, October 25, 2023
Thursday, October 26, 2023

MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING
ON THE 2024 RECOMMENDED BUDGET
Monday, October 30, 2023, at 6:00 p.m.

FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.
Friday, November 3, 2023