

## AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Weishan

Amend Org. Unit No. 4000 – Office of the Sheriff, as follows:

An additional 25 Deputy Sheriff positions are provided to the Office of the Sheriff at a personal service and fringe benefit cost of \$2,377,350. The positions will be deployed by the Sheriff as he sees fit.

This amendment would increase tax levy by \$1,877,350.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Sheriff	\$2,377,350	\$500,000	\$1,877,350
<b>TOTALS:</b>		\$2,377,350	\$500,000	\$1,877,350

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas		X
Mayo	X	
Schmitt		X
Romo West	X	
Jursik		X
Lipscomb		X
Bowen		X
Co-Chair Cullen		X
Co-Chair Johnson	X	
<b>TOTALS:</b>	3	6

Fails 3-6