

MILWAUKEE COUNTY ARPA TASK FORCE

Approval of Expenditure Categories and
Process for Making Recommendations
September 2, 2021

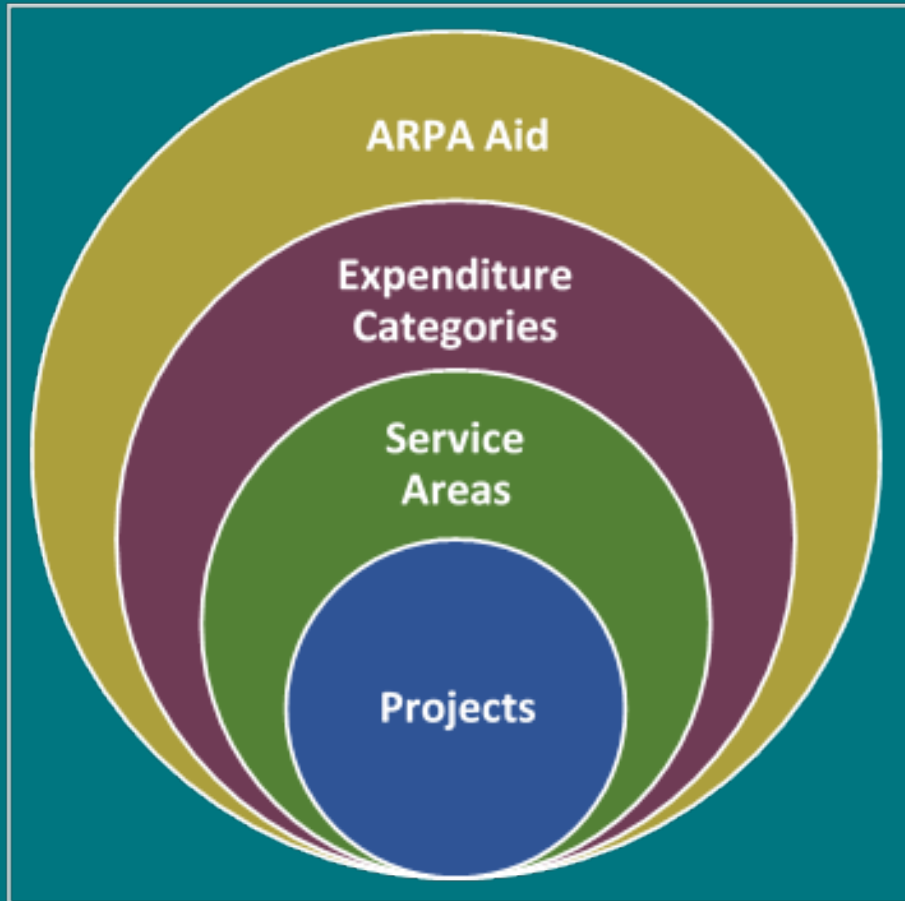
ARPA Task Force Assignment

Propose a timeline
and process for
making Task Force
Recommendations



PROCESS FOR MAKING
TASK FORCE
RECOMMENDATIONS

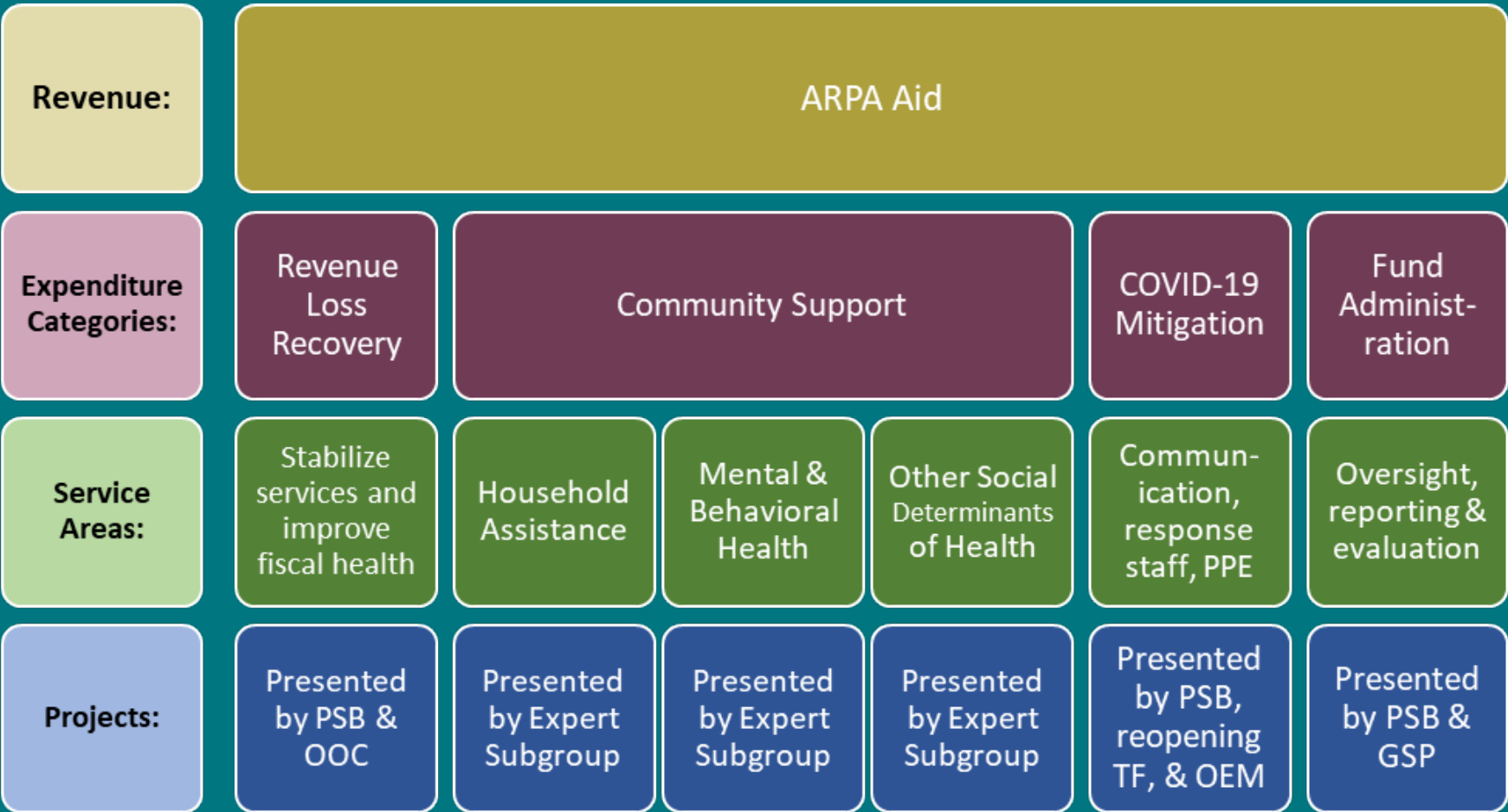
Levels of Recommendation



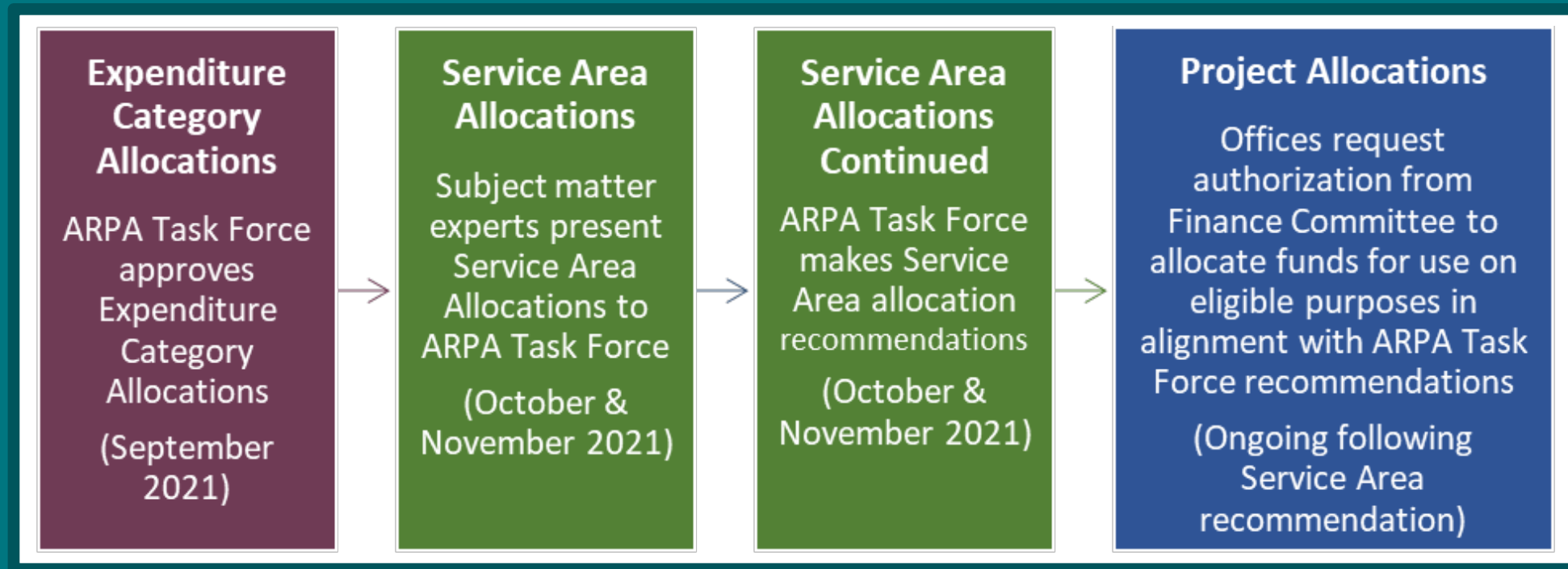
- **ARPA Aid:** Allocations determined by U.S. Department of the Treasury
- **Expenditure Categories:** Allocations recommended by the Milwaukee County ARPA Task Force
- **Service Areas:** Allocations recommended by the Milwaukee County ARPA Task Force
- **Projects:** Authorization to allocate funds is approved by Finance Committee and the Milwaukee County Board of Supervisors

Service Area Expert Subgroups

Upon recommendation of expenditure category allocations by the ARPA Task Force, Service Area subgroups will be established to generate service area allocation recommendations:



Process and Timeline for Task Force Recommendations and Fund Authorization



- Emergency requests should be presented to the ARPA Task Force for recommendation simultaneous with submittal to Finance Committee to eliminate delays.
- The process may be repeated minimally every six months or as often as needed



EXPENDITURE CATEGORY CRITERIA

Criteria for Expenditure Categories

Presentations by Service Area subgroups to the ARPA Task Force should demonstrate alignment with criteria specific to the expenditure categories:

Revenue Recovery	COVID-19 Mitigation	Fund Administration
Impact on county fiscal health (longevity and totality)	Allows for flexibility needed to quickly respond to pandemic needs	Satisfies a requirement set forth by the U.S. Department of the Treasury (i.e., evaluation)
Measure of projected cost-savings or revenue generation	Stabilizes staff needed for pandemic response in county service areas	Allows for sufficient human resources to manage oversight and reporting requirements
Limited term (1-3 year) investment	Proactively prepares the county to continue services throughout a pandemic	Accounts for indirect costs associated with administering the fund

Criteria for Expenditure Categories Cont.

Presentations by the **Community Support Programs** Service Area subgroups to the ARPA Task Force should demonstrate alignment with the following criteria:

Mandatory Criteria	Prioritized Criteria
Does not require ongoing financial commitment or sustainable funding after 2024	Addresses an immediate pandemic-related need or will have a system-level impact on the upstream social determinants of health
Requires a limited term (1-3 year) investment for implementation	Intentionally increases equity
Was not implemented, in the proposed state, prior to the pandemic	Is an evidence-based strategy
Fits into one of the following Expenditure Categories: E2) Negative Economic Impacts; E3) Services to Disproportionately Impacted Communities; E4) Premium pay	Outlines trackable performance indicators (long term-goals, objectives, outcomes, and outputs)
	Aligns with the strategic vision and efforts of Milwaukee County strategy teams
	Maintains a data collection plan, including demographic information for all expenditures (including contracts/subcontracts)
	Is informed by community input and/or builds capacity of community organizations
	Has been coordinated with local or state partners and/or includes matching funds or resources
	Creates employment opportunities for Milwaukee County residents



DISCUSSION

