

COVID-19 Mitigation Approved Projects		
Department	Description of Request	Amount
DAS	On-going enhanced cleaning for the Courthouse Complex and Vel Phillips	\$ 50,000
DAS	Decommission juvenile Court Voir Dire operations at Zoofari and make necessary technology improvements to setup the Juvenile Voir Dire capabilities at the DFYS facility room 1044	\$ 19,539
HR	Provide Milwaukee County employees an incentive to get their booster vaccination	\$ 10,000
Courts	Increase in Jury selection - need more chairs to keep distancing and easy cleanability	\$ 9,845
Courts	12 Podiums in courtroom settings to call person up, keep distance from others while speaking	\$ 29,000
Courts	Plexi and parts for separating and protecting jurors who cannot socially distance	\$ 624
OEM	COVID-19 testing, communications to the public to minimize and mitigate the threat of COVID-19 as well as to Milwaukee County employees about preventative measures and precautions and PPE purchases	\$ 483,000
OEM	250,000 KN-95 masks for the County	\$ 250,000
OEM	COVID-19 testing for employees and those entrusted to our care within congregate facilities run by House of Corrections and Milwaukee County Sheriff's Department	\$ 142,000
DHHS	Costs for the Level II In-Home Monitoring Program with optional Global Positioning System (GPS)	\$ 361,074
Sheriff's Office	4,000 specialty masks	\$ 7,175
OEM	COVID-19 testing for individuals at County run congregate living facilities, namely House of Corrections, County Jail, and Youth Detention, as well as the recommended contract for all other Milwaukee County employees, on a walk in basis	\$ 400,000
HOC	Incentives for resident population to get vaccinated	\$ 78,000
OEM	Funding for the Milwaukee County Chief Health Policy Advisor position, Dr. Ben Weston	\$ 57,000
DHHS	COVID-19 Testing, Masks, and gloves for the Vel R. Philips Youth Detention Center	\$ 279,633
Total:		\$ 2,176,890
COVID-19 Mitigation Projects Pending Approval		
Department	Description of Request	Amount
Courts	Enhance court technology to ensure the best quality during Zoom hearings and video court.	\$ 641,636
Courts	Remodel the 7th floor, housing the Family Court Commissioner's Office, to enlarge the hearing rooms and waiting space available for litigants.	\$ 750,000
OEM	Increase the COVID-19 AAR contract price by \$8,000 for expanded interviews with Healthcare and ICC.	\$ 8,000
MCDOT	Onsite COVID-19 testing by Summit for unvaccinated critical infrastructure workers during the winter season of December 2021 through March 2022.	\$ 17,402
Sheriff's Office	50,000 masks per month for five months	\$ 60,000
DAS	Minimize and control Covid-19 airborne contamination, Milwaukee County enacted several indoor air quality improvements in 2020-2022, via federally funded Heating, Ventilation and Air Conditioning (HVAC) Cares investments	\$ 146,210
Total:		\$1,623,248