



# Milwaukee County

## Meeting Minutes Finance Committee-Budget

*Chairperson: Jason Haas*  
*Vice Chairperson: Supervisor Willie Johnson, Jr.*  
*Supervisor Supreme Moore Omokunde*  
*Supervisor Sequanna Taylor*  
*Supervisor Joseph J. Czarnecki*  
*Supervisor Shawn Rolland*  
*Supervisor Liz Sumner*

*Committee Coordinator: Shanin R. Brown, (414) 278-4073*  
*Director of Research and Policy: Steve Cady, 414-278-4347*

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Tuesday, October 13, 2020

9:30 AM

County Legislative Information Center

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### VIRTUAL BUDGET MEETING

This meeting was live-streamed on the County Legislative Information Center:  
<https://milwaukeecounty.legistar.com/Calendar.aspx>

### Call To Order

Roll Call at 9:35 a.m.

**Present** 5 - Johnson Jr., Taylor , Czarnecki, Rolland and Sumner

**Excused** 2 - Moore Omokunde and Haas

**Supervisors Moore Omokunde and Haas were not present at the time the roll was called, but appeared later in the meeting.**

**PUBLIC SAFETY FUNCTION**  
**\*Strategic Program Area (SPA)**

1      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

- Org. Unit 4300    House of Correction
- \*SPA 1: Administration
- \*SPA 2: House of Correction
- \*SPA 3: Medical & Mental Health
- \*SPA 4: HOC Programming

**APPEARANCES:**

June Jackson, Public Safety Fiscal Administrator, House of Correction (HOC)  
Jose Hernandez, Interim Superintendent, HOC

Mr. Hernandez provided an electronic presentation which is attached to the Budget file as "POWERPOINT PRESENTATIONS 10/13/20."

Org. Unit 4300 - House of Correction, was DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET**  
**House of Correction (WJ)**

2      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

- HOUSE OF CORRECTION
- Capital Project WJ11201 - House of Correction Administration Building  
Roof Replacement

**APPEARANCE:**

June Jackson, Public Safety Fiscal Administrator, House of Correction

Capital Project WJ11201 - House of Correction Administration Building Roof Replacement, was DISCUSSED WITH NO ACTION TAKEN.

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**COURTS & JUDICIARY FUNCTION**  
**\*Strategic Program Area (SPA)**

**3**      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 2430      Child Support Services

**APPEARANCE:**

**Jim Sullivan, Director, Child Support Services**

**Mr. Sullivan provided an electronic presentation, which is attached to the Budget file as "POWERPOINT PRESENTATIONS 10/13/20."**

**Org. Unit 2430 - Child Support Services, was DISCUSSED WITH NO ACTION TAKEN.**

**4**      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 2000      Combined Court Related Operations

\*SPA 1: Administration

\*SPA 2: Criminal Court

\*SPA 3: Children's Court

\*SPA 4: Civil Court

\*SPA 5: Family Court

\*SPA 6: Probate

\*SPA 7: Family Drug Treatment Court

\*SPA 8: Permanency Plan Review

\*SPA 9: Self Help

**APPEARANCES:**

**Chief Judge Mary Triggiano, First Judicial District, Combined Court Related Operations**

**John Barrett, Clerk of Courts, Combined Court Related Operations**

**Stephanie Garbo, Judicial Operations Manager, Combined Court Related Operations**

**Holly Szablewski, District Court Administrator, First Judicial District, Combined Court Related Operations**

**Org. Unit 2000 - Combined Court Related Operations, was DISCUSSED WITH NO ACTION TAKEN.**

5      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 2900    Pre-Trial Services

**APPEARANCES:**

Stephanie Garbo, Judicial Operations Manager, Combined Court Related Operations

Donya Saffold, Fiscal and Operations Manager, Combined Court Related Operations

Chief Judge Mary Triggiano, First Judicial District, Combined Court Related Operations

Org. Unit 2900 - Pre-Trial Services, was DISCUSSED WITH NO ACTION TAKEN.

**PUBLIC SAFETY FUNCTION**  
**\*Strategic Program Area (SPA)**

6      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 4900    Medical Examiner

**APPEARANCE:**

Dr. Brian Peterson, Medical Examiner, Office of the Medical Examiner

Dr. Peterson provided an electronic presentation, which is attached to the Budget file as "POWERPOINT PRESENTATIONS 10/13/20."

Org. Unit 4900 - Medical Examiner, was DISCUSSED WITH NO ACTION TAKEN.

7      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 4000    Office of the Sheriff  
\*SPA 1: Administration and Compliance  
\*SPA 2: Training Academy  
\*SPA 3: County Jail  
\*SPA 4: Expressway Patrol  
\*SPA 5: Court Security  
\*SPA 6: Airport Security/K9  
\*SPA 7: Criminal Investigations  
\*SPA 8: Civil Process/Warrants  
\*SPA 9: County Grounds Security  
\*SPA 10: Park/Targeted Enforcement Unit  
\*SPA 11: Specialized Units  
\*SPA 12: High Intensity Drug Trafficking Area  
\*SPA 13: Building Security

**APPEARANCES:**

Theodore Chisholm, Chief of Staff, Office of the Sheriff  
Sheriff Earnell Lucas, Office of the Sheriff  
Supervisor Ryan Clancy, District 4  
Margaret C. Daun, Corporation Counsel, Office of Corporation Counsel  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Sheriff Lucas provided an electronic presentation, which is attached to the Budget file as "POWERPOINT PRESENTATIONS 10/13/20."

Supervisor Clancy requested the following information :  
The initial development costs for the Milwaukee County Sheriff's Office (MCSO) Mobile App, annual maintenance costs for the app, budget authorization (including budgetary year) for spending on the app, the number of times the app has been downloaded, and the number of reports submitted through the application.

Information regarding all MSCO deployments to non-County properties since May 15, 2020, and corresponding mutual aid requests if applicable, and corresponding deputy work assignment codes, especially as it pertains to deployments on 10/11/20, or other similar deployments.

A listing of all Standing Operating Procedures (SOP), broken down by those currently published, and the 280 Operating Procedures in draft form; as well as a timeline for public publishing of SOPs.

Information regarding costs incurred by departmental accommodation of Immigration and Customs enforcement.

Information regarding expenditures for bodycam and taser purchases .

Information regarding the number of deputies undergoing SWAT/SNIPER/MIRT or EOD trainings.

Supervisor Moore Omokunde requested a breakdown of costs incurred by the Investigative Services Division.

Org. Unit 4000 - Office of the Sheriff, was DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET  
Other Agencies (WO)**

8      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

OTHER AGENCIES

Capital Project WO16901 - Training Academy Roof Repairs  
Capital Project WO48501 - Criminal Justice Facility Pod 4D  
Renovations

**APPEARANCES:**

Theodore Chisholm, Chief of Staff, Office of the Sheriff  
Sheriff Earnell Lucas, Office of the Sheriff

The aforementioned Capital Projects were DISCUSSED WITH NO ACTION TAKEN.

**The Committee recessed from 1:25 p.m. to 2:03 p.m. Upon reconvening at 2:03 p.m., a roll was taken, and 6 members were present.**

**Roll Call at 2:03 p.m.**

**Present** 6 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland and Sumner

**Excused** 1 - Haas

**PUBLIC SAFETY FUNCTION**  
**\*Strategic Program Area (SPA)**

9            [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 4500    Office of the District Attorney  
\*SPA 1: Investigations & Criminal Prosecutions

**APPEARANCE:**  
District Attorney John Chisholm, Office of the District Attorney

Supervisor Czarnezki requested the following information:  
Information regarding costs incurred to the District Attorney’s office via the implementation of Marcy’s Law constitutional amendment.

Data collected by the Office of the District Attorney regarding community prosecution, especially as it pertains to felony charges.

Org. Unit 4500 - Office of the District Attorney, was DISCUSSED WITH NO ACTION TAKEN.

**CAPITAL IMPROVEMENTS BUDGET**  
**Other Agencies (WO)**

10           [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

OTHER AGENCIES  
Capital Project WO65401 - Security Barriers - Safety Building 6th Floor  
DA

**APPEARANCE:**  
District Attorney John Chisholm, Office of the District Attorney

Capital Project WO65401 Security Barriers- Safety Building 6th Floor DA, was DISCUSSED WITH NO ACTION TAKEN.

**PUBLIC SAFETY FUNCTION**  
**\*Strategic Program Area (SPA)**

11      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 4800      Office of Emergency Management (OEM)

\*SPA 1: OEM Director's Office

\*SPA 2: Emergency Management

\*SPA 3: 911 Communications

\*SPA 4: Radio Services

\*SPA 5: Emergency Medical Services

**APPEARANCE:**

**Cassandra Libal, Director, Office of Emergency Management**

Ms. Libal provided an electronic presentation, which is attached to the Budget file as "POWERPOINT PRESENTATIONS 10/13/20."

Supervisor Johnson, Jr., requested information regarding the three department heads who constitute the OASIS Board.

Org. Unit 4800 - Office of Emergency Management, was DISCUSSED WITH NO ACTION TAKEN.

**COUNTYWIDE NON-DEPARTMENTAL EXPENDITURES FUNCTION**  
**\*Strategic Program Area (SPA)**

12      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

Org. Unit 1940      \*SPA 5: Law Enforcement Grants

**APPEARANCE:**

**Lindsey Peterson, Senior Budget Management Analyst, Office of Performance, Strategy, and Budget, Department of Administrative Services**

Org. Unit 1940 - County Wide-Non Departmental Expenditures \*SPA 5: Law Enforcement Grants, was DISCUSSED WITH NO ACTION TAKEN.



**UNFINISHED BUSINESS, if necessary**

\*Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

13      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

There were no appearances.

There were no matters of Unfinished Business from the previous meeting.

**E- COMMENTS - 1**

14      [20-37](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

\*The Office of the County Clerk collects eComments submitted via CLIC, and appends these official public records to Reference File No. 20-37.

**APPEARANCE:**

**Allyson R. Smith, Committee Coordinator, Legislatives Services Division, Office of the County Clerk**

There were no eComments submitted for the October 13, 2020, meeting.

October 13, 2020, eComments were DISCUSSED WITH NO ACTION TAKEN.

**Length of Meeting: 9:33 a.m. to 3:21 p.m.**

**Adjourned,**

**Allyson R. Smith  
Committee Coordinator  
Legislative Services Division, Office of the County Clerk  
Committee on Finance-Budget**

**Upcoming Budget Meetings for the Committee on Finance-Budget:****DEPARTMENTAL BRIEFINGS**

Wednesday, October 14, 2020, at 9:30 a.m.

Thursday, October 15, 2020, at 9:30 a.m.

Friday, October 16, 2020, at 9:30 a.m.

**RECEIPT OF REQUESTED REPORTS**

Monday, October 19, 2020, at 10:00 a.m. (IF NECESSARY)

**SUPERVISOR BUDGET AMENDMENTS**

Monday, October 26, 2020, at 11:00 a.m., or after the conclusion of the Committee on Economic and Community Development - whichever occurs later.

Tuesday, October 27, 2020, at 11:00 a.m., or after the conclusion of the Committee on Parks, Energy, and Environment - whichever occurs later.

Thursday, October 29, 2020, at 10:00 a.m.

Wednesday, November 4, 2020, at 11:30 a.m.

**ANNUAL PUBLIC HEARING ON THE 2021 RECOMMENDED BUDGET**

Friday, October 30, 2020, at 4:00 p.m.

Milwaukee County Courthouse

901 North 9th Street

Milwaukee, WI 53233