

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: 05/07/2024
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors
From: Joe Lamers, Office of Strategy, Budget, and Performance
Subject: The Department of Health and Human Services requests to create 1.0 FTE Caregiver Support Specialist in Aging and Disabilities Services (ADS)
File Type: Action Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- Grant Revenue
 Other

ADDITIONAL INFORMATION

Funding for this position is being requested through the state allocation for Alzheimer's Family and Caregiver Support Program and federal Older Americans Act National Family Caregiver Support program funds. Approval of this position has no tax levy impact.

JOSEPH LAMERS

Joe Lamers, Director Office of Strategy, Budget, and Performance