



DATE: 6/8/15

TO: Supervisor Dimitrijevic, County Board Chairwoman

FROM: Dick Hecht, Vice President & COO, Marcus Center for the Performing Arts

SUBJECT: **2016 – 2020 Capital Improvement Program Informational Report - Standing Committee / Capital Improvement Committee**

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Pursuant to this Ordinance, the Marcus Center for the Performing Arts (MCPA) has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2016-2020. Based on this initial review, the attached includes MCPA's outstanding capital needs, listed in priority order.



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Dick Hecht  
Vice President & COO, Marcus Center for the Performing Arts

Cc: Chris Abele, County Executive  
Raisa Koltun, Chief of Staff, County Executive's Office  
Gerry Broderick, Chairman, Parks, Energy, & the Environment Standing Committee  
Kelly Bablitch, Chief of Staff, County Board  
Steve Kreklow, Fiscal & Budget Director, DAS  
Vince Masterson, Capital Budget Coordinator, DAS  
Pamela Bryant, Capital Finance Manager, Comptroller's Office  
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office

Marcus Center  
for the Performing Arts  
929 North Water Street  
Milwaukee, WI 53202-3122

p: 414.273.7121  
f: 414.273.5480

[marcuscenter.org](http://marcuscenter.org)

