

## 2020 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

<b>UNALLOCATED CONTINGENCY ACCOUNT</b>	
2021 Budgeted <b>Unallocated</b> Contingency Appropriation Budget	\$4,950,000
Approved Transfers from Budget through March 19, 2021	
\$111,727    Surplus Bid Premiums	\$111,727
(\$25,787)    Reclassify Clerk Positions Transferred from the CB	(\$25,787)
(\$80,000)    Fund Independent Redistricting Committee	(\$80,000)
Unallocated Contingency Balance as of March 19, 2021	\$4,955,940
Transfers from the Unallocated Contingency PENDING April CB Approval, and Finance & Audit Committee through March 19, 2021	
Total Transfers PENDING in Finance Committee	\$0
<b>Net Balance</b>	<b>\$4,955,940</b>

<b>ALLOCATED CONTINGENCY ACCOUNT</b>	
2021 Budgeted <b>Allocated</b> Contingency Appropriation Budget	\$50,000
\$50,000    Rock Sports Complex Sound Study	
Approved Transfers from Budget through March 19, 2021	
Allocated Contingency Balance as of March 19, 2021	\$50,000
Transfers from the Allocated Contingency PENDING April CB Approval, and Finance & Audit Committee through March 19, 2021	
Total Transfers PENDING in Finance Committee	\$0
<b>Net Balance</b>	<b>\$50,000</b>