Vehicle Registration Fee Amendment Reduce VRF to \$30

VRF Revenue in CEX Budget: VRF Revenue from \$30 tax: Amount Needed to Cut: Amendments' change to VRF Over/(Under) \$30 target:

GO Bond Financing Summary	Summary	
GO Bonds in CEX Budget	\$ 40,365,980	086
Self-Imposed Bonding Cap:	\$ 40,411,854	854
Over/(Under) the cap:	\$ (45	(45,874)
F&A Approved Bonding:	\$ 1,141,000	8
This Amendment's Changes:	\$ (791,062)	,062)
Total GO Bonding in 2017:	\$ 40,715,918	918
Over/(Under) the cap:	\$ 304,064	064

Tax Levy in CEX Budget	₩	291,174,114	1.46%
F&A Approved TL changes:	₩	184,072	
This Amendment's Changes:	₩	0.	
Total Tax Levy:	₩	291,358,186	
Change from 2016 Adopted:	49	4,373,061	1.52%
Change from CEX:	49	184,072	
Amount Over(under) Limit:	₩.	\$ (1,772,911)	

Note: Levy limit excludes \$637,100 carryover provision that requires 2/3 vote.

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Amendment Costing Summary

Item	7	Expenditure	1	Devience		Taylon	177	RF Revenues		GO Bonds	Dist.	CIC
Capital Improvements: Highway	 -	expenditure	⊢	Revenue	⊢	Tax Levy	۳	Ar Nevellues	_	GO Bolius	DIST	CIC
Replace VRF funding with GO Bonds WH00119 CTH U and	\$		\$		\$		\$	(507,341)	\$	507,341	TS	Y
CTH Intersection	+-		1	· · · · · · · · · · · · · · · ·	~		۲	(201,241)		307,341		
CTITILITEESECTION	+		├		ļ		\vdash					
Replace VRF funding with tax levy for WH00205 West	\$		5	lan cant	\$	03 500		(93,600)	\$		DA	Y
Good Hope Rd Corridor Adaptive Signal. Not GO eligible.			-	(93,600)		93,600	\$	(22,000)	-		- DA	1
Good Rope Rd Corridor Adaptive Signal. Not do engine.	+				ļ						l	
Replace VRF funding with GO bonds for WH01002 Mill	5		ŝ		\$		\$	(750,000)	\$	750,000	TL, ST	Y
Road 43rd Street to Sydney Place			l°		12		-	(7.30,000)	7	730,000	12, 51	<u>.</u>
noad 451d Street to Sydney Flace	+		┝				\vdash					
Replace VRF funding with GO bonds for WH01016	\$		\$		\$		\$	{100,000}	\$	100,000	ST	Y
Reconstruction 13th: Orexel to Rawson Avenue			۲		-		\ <u>'</u>	(100,000)	*	200,000		<u> </u>
BECODE GENERAL ENGINEERS OF THE PROPERTY OF TH	+		┢				┝					
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Replace VRF funding with tax levy for WH02019 N. Teutonia												
Avenue (West Good Hope to Bradiey) Not GO eligible.	\$		\$	(100,000)	\$	100,000	\$	(100,000)	\$		TL, ST	Υ
Replace VRF funding with tax levy for WH08023 Whitnall	\$		\$	(201,107)	\$.	201,107	\$	{201,107}	\$	-	ST	Υ
Park Bridge #564. Not GO eligible.			L	,,,			_					
	\perp		L								·	
Replace VRF funding with tax levy for WH08024 Whitnall	\$	-	\$	(210,952)	\$	210,952	\$	{210,952}	\$	-	ST	Y
Park Bridge #565. Not GO eligible.			L				L		_			L
			L						_			
Delete WH09001 West Ryan Road (CTH H) S.96th	\$		\$	-	\$		\$	(827,000)	\$	827,000	ST	Y
Street to S. 112th Street			L		L		Ĺ					
		·······			$oxedsymbol{oxedsymbol{oxedsymbol{oxed}}}$				L			ļ
Delete WH09101 Short Term CTH Rehabilitation	\$	-	\$	(500,000)	\$	500,000	\$	(500,000)	\$		ALL	N
Maintenance Projects		·					<u> </u>		L.			
			L								~~~~~	
Delete WH09501 West Rawson Avenue S. 27th	\$		\$	-	\$	-	\$	(30,000)	\$	30,000	ST	N
Street to S. 20th Street.			L									
			L							····		
Delete WH24001 West Rawson (CTH BB) USH 45	\$	(250,000)	\$	(250,000)	\$	-	\$	(250,000)	\$	_	TS	N
to Hawthorne Lane			L		L		<u> </u>					
			<u> </u>				L					
Delete WH24101 N. Oakland Avenue Bridge Deck	\$	(180,000)	\$	(180,000)	\$	-	\$	(180,000)	\$	-	SW	N
Mill and Overlay			l		ļ							
			L		ļ		ļ					
Capital Improvements: Mass Transit			Ŀ		<u> </u>		ļ					
Replace VRF funding with GO bonds for WT02601 New	[\$	-	\$	**	\$	•	\$	(1,700,000)	\$	1,700,000	ALL	N
Flyer Buses	\perp		<u></u>									
	┸		L		ļ		L		_			
Restructure WT08301 Bus Rapid Transit to reduce 2017	\$	(22,500,000)	\$	(18,000,000)	\$	-	\$	(5,806,513)	\$	1,256,513	ALL	Ŋ
appropriation and use some GO bonds instead of VRF			Ļ		<u> </u>		ļ					
revenue. Extend project funding to 2018 by funding 50%.	ـــــــ		<u> </u>		_		_					
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Capital improvements: Parks, Recreation & Culture	4.		Ļ.				١.		_			
Delete KK Parkway - S. 68th St. to S. 76th St.	\$		\$	-	\$		\$	(823,000)	\$	823,000	JW	Υ
	4		ļ.,		ļ.,		ļ	1			TLA?	
Delete WP52301 for Lake Park Steel Arch Bridge	\$	-	\$		\$		\$	(100,800)	\$	100,800	5W	N
	+		Ļ		ļ.,		_	/500 0001		500 500	SW	<u>Y</u>
Delete WP48401 Lake Park Ravine Bridge	\$	*	\$	-	\$		\$	(500,000)	\$	500,000	244	Υ
D. L. L. MONOROS KW. D. J C. CON. Ch			Ļ		_		Ļ	(015,000)		016.000	JW	Υ
Delete WP29001 KK Parkway - S. 68th Street to	\$		\$		\$		\$	(916,000)	\$	916,000		1
W. Cieveland Avenue	+		├		ļ		-		-			
Capital Improvements: Other	+		\vdash									ļ
Restructure W060201 Enterprise Platform Modernization to	4		-		\vdash		\vdash					-
move 45% of the 2017 Costs to 2018.	\$	(6,573,375)	s	(6,573,375)	\$	(1,105,659)	\$	-	\$	(5,467,716)	ALL	Y
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Reduce WO11201 Fleet General Equipment	\$	(729,000)	\$	(729,000)	\$	-	\$	-	\$	(729,000)	ALL	Υ
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Reduce Fleet Sheriff Equipment	\$	(200,000)	s	(200,000)	\$		\$		\$	(200,000)	ALL	γ
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Reduce Fleet Parks Equipment	\$	(951,000)	5	{951,000}	\$	_	\$	-	\$	(951,000)	ALL	Υ
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Restructure WH22801 North Shop Improvements	\$	(954,000)	\$	(954,000)	\$	-	\$	-	\$	(954,000)	ALL	N
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Totals	\$	(32,337.375)	Ś	(28,943,034)	\$		*	(13,596,313)	\$	(791,062)		
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