

1
2
3 From the Director, Office on African American Affairs (OAAA), requesting authorization
4 for the self-imposed moratorium regarding out-of-county travel as outlined in Adopted
5 File No. 18-140 be lifted for the OAAA, as the department has complied and satisfied
6 the 2018 Adopted Budget requirement relative to a 0.75 percent expenditure reduction,
7 by recommending adoption of the following:

8
9 **A RESOLUTION**

10
11 WHEREAS, the 2018 Adopted Budget included a 0.75 percent expenditure
12 reduction for various Milwaukee County (the County) departments due to fiscal
13 challenges facing the County; and

14
15 WHEREAS, the Milwaukee County Board of Supervisors (County Board) placed
16 a moratorium on out-of-county travel expenditures for all County departments
17 (Adopted File No. 18-140) in order to meet the 0.75 percent expenditure reduction; and

18
19 WHEREAS, pursuant to Adopted File 18-140, the moratorium will be lifted for
20 County departments that provide a report to the County Board identifying a 0.75
21 expenditure deduction required by the 2018 Adopted Budget, which does not result in
22 direct service cuts; and

23
24 WHEREAS, this 0.75 percent expenditure reduction applied to OAAA, which
25 reduced OAAA's expenditures by \$4,790; and

26
27 WHEREAS, OAAA submitted a travel plan for 2018 to the Office of the
28 Comptroller, which indicated all currently planned travel meets other exemptions to the
29 moratorium, as enacted by the County Board (specifically, the replacement revenue
30 exception [grant travel] and the job duty exception), but still seeks a County Board
31 waiver to ensure that the department can engage in out-of-county travel necessary to
32 meet the needs and demands of the department; and

33
34 WHEREAS, the OAAA reports that the 0.75 percent expenditure cut for 2018 will
35 be made from Org. Unit 1091, Object 7999 - \$4,790; and

36
37 WHEREAS, such cuts will not result in any loss of services provided by OAAA;
38 and

39
40 WHEREAS, the OAAA has met the required 0.75 percent expenditure reduction,
41 and it is requested that the travel moratorium outlined in Adopted File 18-140 be lifted
42 for the OAAA; and

43
44 WHEREAS, the Committee on Finance and Audit, at its meeting of July 19, 2018,
45 recommended adoption of File No. 18-507 (vote 7-0); now, therefore,

47 BE IT RESOLVED, the moratorium regarding out-of-county travel as outlined in
48 Adopted File No. 18-140 is lifted for the Office on African American Affairs (OAAA), as
49 OAAA has complied and satisfied the 2018 Adopted Budget requirement relative to a
50 0.75 percent expenditure reduction.

51

52

53 srb

54 07/19/18

55 S:\Committees\2018\Jul\F&A\Resolutions\18-507 OAAA Travel Moratorium.docx