

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

DATE : November 4, 2014

TO : Supervisor Willie Johnson, Jr., Co-Chairman Finance, Personnel, & Audit Committee Chairman
Supervisor Dave Cullen, Co-Chairman Finance, Personnel, & Audit Committee Chairman

FROM : Josh Fudge, Director, Office of Performance, Strategy, & Budget

SUBJECT : Amendment Number 2 - 2015 Budget


Amendment No. 2 consists of expenditures and revenues related to position actions (i.e., reclassifications, reallocations, creations and abolishments) approved by the Finance, Personnel, & Audit Committee and the County Board that have not been included in the County Executive's 2015 Recommended Budget. The following Amendment No. 2 should be adopted as part of the final 2015 Adopted Budget:

Amendment No. 2

WHEREAS, the Finance, Personnel, & Audit Committee and the County Board in meetings held up to and including November 3rd, 2014 has authorized salary changes, reclassifications, and new positions which are not included in the County Executive's 2015 Recommended Budget, the detail of which is on file with the Department of Administrative Services; now therefore,

BE IT RESOLVED, the County Executive's 2015 Recommended Budget for General County Purposes be amended as follows:

	<u>County Board Actions</u>		
	<u>Prior to</u>	<u>11/5/2014</u>	
	<u>11/5/2014</u>	<u>Actions</u>	<u>Total</u>
Expenditures	\$ (9,364)	\$ 0	\$ (9,364)
Revenues	0	0	0
Tax Levy	\$ (9,364)	\$ 0	\$ (9,364)



Josh Fudge
Josh Fudge, Director, Office of Performance, Strategy, & Budget

pc: Chris Abele, County Executive
Raisa Koltun, Chief of Staff, County Executive
Kelly Bablitch, Chief of Staff, County Board of Supervisors
Steve Cady, Research & Policy Director, Office of the Comptroller
Janelle Jensen, Sr. Committee Coordinator, Office of the County Clerk
Don Tyler, Director, Department of Administrative Services