

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2016 RECOMMENDED BUDGET**

By Supervisor Mayo Sr.

Amend Org. Unit No. 1151 – DAS-Facilities Management as follows:

To more effectively plan for county-wide space needs and management of County assets, the 2016 Budget includes \$500,000 to support ongoing implementation of the Consolidated Facilities Plan (CFP) for county-owned facilities to improve operational efficiencies and reduce ongoing costs. The first draw on these funds include the costs to maintain the Day Hospital and Building D-18, both located at the Milwaukee County Mental Health Complex, until a final disposition is made on the long-term future of these buildings.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1151	DAS-Facilities Management	\$0	\$0	\$0
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
<b>Co-Chair Johnson, Jr.</b>	X	
<b>Co-Chair Schmitt</b>	X	
<b>TOTALS:</b>	8	0

*Approved 8-0*