

**Edward Byrne Memorial Justice Assistance Grant FY 2014
2014 Spending Plan**

The Joint Spending Plan for 2014 allocates a total of \$883,907 to the following jurisdictions:
Milwaukee County, City of Milwaukee, Wauwatosa and West Allis.

Jurisdiction	Category	Item Cost	Total Amount
<i>Milwaukee County/City of Milwaukee</i>			\$95,000
Public Policy Forum			
Fund CJC Coordinator Position	Consultants/ Contracts	\$95,000	
<i>Milwaukee County</i>			\$377,498
District Attorney – \$282,274			
Fund ADAs through May 2015	Personnel	\$282,274	
Department of Administrative Svcs. - \$95,224			
911 Communications/Public Safety Dispatch System Study	Consultants/Contracts	\$95,224	
<i>City of Milwaukee</i>			\$377,498
MediaSolv Storage Hardware Upgrade	Equipment	\$50,000	
Job Scheduling Software	Other (Software)	\$100,000	
In-Car Video Recording Systems	Equipment	\$54,500	
Crime Analyst Computer Set-up	Equipment	\$155,243	
Substation Fiber Installation	Equipment	\$14,692	
Crash Data Retrieval System	Equipment	\$3,063	
<i>City of West Allis</i>			\$23,583
Digital Evidence Kiosk	Equipment	\$23,583	
<i>City of Wauwatosa</i>			\$10,328
Mobile/Handheld Radios	Equipment	\$10,328	