

**AMENDMENT NO. 2**  
**TO THE DESIGN ENGINEERING SERVICES CONTRACT BETWEEN**  
**THE MILWAUKEE COUNTY DEPARTMENT OF TRANSPORTATION**  
**AND**  
**Himalayan Consultants, LLC (CONSULTANT)**

**For Roadway Design Services**

**S. North Cape Road (CTH J) Reconstruction**  
**Hi-View Drive to Forest Home Avenue**  
**City of Franklin**  
**Project I.D. WH020151**

The **CONTRACT**, made and entered into by and between Milwaukee County, hereinafter named the **COUNTY**, and Himalayan Consultants, LLC hereinafter named the **CONSULTANT**, dated April 29<sup>th</sup> 2013 is hereby amended as set forth on the following pages, which are annexed and made a part of the original **CONTRACT**.

1. SCOPE OF SERVICES

A. The CONSULTANT shall perform the following additional design services as requested by Milwaukee County:

- (1) Additional Survey – In order to fix existing drainage problems discovered during the project, it was necessary to survey outside the original survey limits established in the original contract. This amendment includes surveying from CTH J north to Carroll Circle and surveying from CTH J east down Rawson Avenue to the wetland complex east of the park.
- (2) Permitting – Amendment 1 included the preparation of a Sec. 404 Individual Permit with the USACE and DNR as well as a Notice of Intent with the DNR. This amendment includes the extra permits required for breaking out the northern section of CTH J into its own project (known as Phase 1); a Sec. 404 General Permit and a Notice of Intent. All application fees are to be paid by the County.
- (3) Utility Coordination - The original contract provided for coordinating with the utilities in the corridor through the Trans 220 process for one PS&E package. This amendment covers the additional efforts to date that were required to keep the project on schedule due to: 1) trying to save trees close to the roadway, 2) ATT being slow to respond and cooperate, and 3) breaking the project into 2 PS&E packages.
- (4) Design Study Report – Amendment 1 included one Design Study Report (DSR). This amendment includes a second DSR for the second PS&E package.
- (5) P.S. & E. – Amendment 1 included preparing preliminary and final PS&E packages. This amendment includes preparing preliminary and final PS&E packages for Phase 2 of the design.

2. EXTRA WORK

The work described in Section 1 shall be considered EXTRA WORK under the CONTRACT and shall be provided for by this AMENDMENT.

3. BASIS OF PAYMENT

A. The CONSULTANT shall be compensated for the EXTRA WORK provided for by this AMENDMENT and further defined as follows:

Payment for the service described in the Scope of Services for Project I.D. WH020151 shall be on an Actual Cost basis an increase of twenty nine thousand nine hundred eighty four dollars and thirty nine cents, (\$29,984.39) to the contract for a total contract

amount of two hundred fifty nine thousand three hundred seventy three dollars  
(\$259,373.00).

**4. TIME OF COMPLETION**

The work described in Section 1 for Project I.D. WH020151 shall be completed by  
November 1<sup>st</sup>, 2015.

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S. North Cape Road (CTH J)  
Hi-View Dr. - Forest Home Ave.  
Milwaukee County

Himalayan Consultants, LLC  
November 14, 2014

**Contract Direct Labor Detail**

Employee Name(a)	Classification(b)	Current Rate(c)	Weighted Average Hourly Rate(l)
Gopal Adhikary	Principal	\$50.42	\$50.42
Paul Jenswold	Project Manager	\$40.00	\$40.00
Mark Babich	Project Engineer	\$38.00	\$38.00
Joe Jolie	Staff Engineer	\$30.00	\$30.00
Shardul Sharma	Staff Engineer	\$30.00	\$30.00
Scott Mulcahy	Surveyor	\$30.00	\$30.00

Contract Completion Date: 11/1/2015

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### Summary of Staff Hours and Direct Labor Costs

#### **PROJECT TOTAL**

Classification		Principal		Project Manager		Project Engineer		Staff Engineer		Surveyor		Total Direct Labor	
Avg. Hourly Wage		\$50.42		\$40.00		\$38.00		\$30.00		\$30.00			
Task	Activity Code	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Additional Survey	729	0	\$0.00	0	\$0.00	16	\$608.00	0	\$0.00	16	\$480.00	32	\$1,088.00
Permitting	798	0	\$0.00	3	\$120.00	52	\$1,976.00	0	\$0.00	0	\$0.00	55	\$2,096.00
Utility Coordination	746	0	\$0.00	7	\$280.00	80	\$3,040.00	21	\$630.00	0	\$0.00	108	\$3,950.00
Design Study Report	748	0	\$0.00	4	\$160.00	6	\$228.00	16	\$480.00	0	\$0.00	26	\$868.00
Preliminary P.S.&E.	794	0	\$0.00	4	\$160.00	4	\$152.00	20	\$600.00	0	\$0.00	28	\$912.00
Final P.S.&E.	794	0	\$0.00	6	\$240.00	15	\$570.00	22	\$660.00	0	\$0.00	43	\$1,470.00
<b>TOTAL:</b>		0	\$0.00	24	\$960.00	173	\$6,574.00	79	\$2,370.00	16	\$480.00	292	\$10,384.00

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**Fee Computation Summary by Engineering Task**

**PROJECT TOTAL**

Task	Activity Code	Direct Labor Costs	Overhead & Profit Costs	Direct Expenses	Total
Additional Survey	728	\$1,088.00	\$2,041.09	\$0.00	\$3,129.09
Permitting	798	\$2,096.00	\$3,932.10	\$0.00	\$6,028.10
Utility Coordination	748	\$3,950.00	\$7,410.20	\$0.00	\$11,360.20
Design Study Report	748	\$668.00	\$1,628.37	\$0.00	\$2,496.37
Preliminary P.S.&E.	794	\$912.00	\$1,710.91	\$0.00	\$2,622.91
Final P.S.&E.	794	\$1,470.00	\$2,757.72	\$120.00	\$4,347.72
<b>TOTAL:</b>		<b>\$10,384.00</b>	<b>\$19,480.39</b>	<b>\$120.00</b>	<b>\$29,984.39</b>

Company Wide Overhead & Profit Rate: 1.876

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**Direct Expenses by Item**

Direct Expenses-Himalayan Consultants, LLC				
Item	Unit Amount	Unit Type	Rate	Total Expenses
Mileage - Employee Vehicle	0	Miles	\$0.555	\$0.00
Copies (Black and White) - In House	1200	Each	\$0.10	\$120.00
<b>TOTAL</b>				<b>\$120.00</b>

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### Contract Total Fee Computation

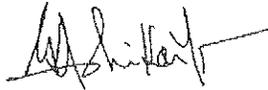
Project ID	WH02015			Total for Contract
	Original	Amendment #1	Amendment #2	
<b>Number of Staff Hours</b>	307	1892	292	<b>2491</b>
<b>Total Direct Labor</b>	\$10,477.72	\$62,699.36	\$10,384.00	<b>\$83,561.08</b>
<b>Total Overhead Costs</b>	\$19,656.20	\$117,623.98	\$19,480.39	<b>\$156,760.57</b>
<b>Direct Expenses</b>	\$16,561.35	\$2,370.00	\$120.00	<b>\$19,051.35</b>
<b>TOTAL COST</b>	<b>\$46,695.27</b>	<b>\$182,693.34</b>	<b>\$29,984.39</b>	<b>\$259,373.00</b>

Company Wide Overhead & Profit Rate:

187.60%

IN WITNESS WHEREOF, This Agreement executed the day and year first above written.

**VENDOR NAME ON CONTRACT**



MARCH 13, 2015

Vendor Binding Signature. Date

**FOR MILWAUKEE COUNTY  
WISCONSIN.**

DocuSigned by:  
Rick Norris 3/16/2015  
AD4C8494B2B48D... Community Bus. Dev. Partners Date

DocuSigned by:  
[Signature] 3/16/2015  
E454E436E02148... Risk Management Date

*Approved as to Execution*  
DocuSigned by:  
Mark A. Grady 3/16/2015  
2BE87A793E2E... Corporation Counsel Date

*Pursuant to 59.255(2)(3) Wisconsin Statutes*  
DocuSigned by:  
[Signature] 3/17/2015  
F7354A937B7E... Comptroller Date

**Director, Department of Transportation**  
DocuSigned by:  
Brian Dranzik 3/17/2015  
DC80BD388A73433... Date

*Pursuant to 59.17(2)(b)(4) Wisconsin Statutes*  
\_\_\_\_\_  
County Executive Date

*Pursuant to 59.42(2)(b)(5) Wisconsin Statutes*  
\_\_\_\_\_  
Corporation Counsel Date