

MILWAUKEE COUNTY FISCAL NOTE FORM

File #26-361

DATE: April 7, 2026

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: From the Acting Chief Deputy, Milwaukee County Sheriff's Office (MCSO) requesting the creation of 2.0 FTE Civilian Investigator Full-Time position (Pay Grade NR19) in 4052, General Investigations using pool of funds from vacant Investigator Hourly positions (Pay Grade NR19) in 4052 General Investigations.

FISCAL EFFECT:

- No Direct County Fiscal Impact
 - Existing Staff Time Required
- Increase Operating Expenditures
(If checked, check one of two boxes below)
 - Absorbed Within Agency's Budget
 - Not Absorbed Within Agency's Budget
- Decrease Operating Expenditures
- Increase Operating Revenues
- Decrease Operating Revenues
- Increase Capital Expenditures
- Decrease Capital Expenditures
- Increase Capital Revenues
- Decrease Capital Revenues
- Use of contingent funds

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year 2026	Subsequent Year
Operating Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0
Capital Improvement Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
 - A. Approval of this resolution would authorize the creation of 2.0 FTE Civilian Investigator Full-time positions (Pay Grade NR 19), General Investigations using the pool of funds from the vacant Investigator Hourly positions (Pay Grade NR 19) in 4052, General Investigations.
 - B. Funding for the positions is from budgeted funds for Investigator Hourly positions in 4052 General Investigations. These positions' primary duty is to conduct employee background investigations for deputy sheriffs, correctional officers, and civilian employees for MCSO as well as others throughout the county upon special request. The total cost for the 2.0 FTE positions as of period 1, 2026, are \$160,638 which reflects salary, health care, pension and social security. Total Investigator Hourly positions are budgeted at \$503,288 with social security. After using funds for creating the 2.0 FTE Civilian Investigator full-time position the remaining balance in the Investigator Hourly position budget will be \$106,363 with social security.
 - C. The 2026 annual salary, health care, pension and social security for the Civilian Investigator position is \$80,319 per FTE assuming an hourly rate of \$26.19 in pay grade NR19. In the 2026 adopted budget we have the funds to reallocate to 2.0 FTE positions in 4052 General Investigations.

Department/Prepared By Renny More Public Safety Fiscal Analyst

Authorized Signature *Renny More*

Did SBP Fiscal Staff Review? Yes No

Did OEI Review?² Yes No Not Required

If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

² Office of Economic Inclusion review is required on all professional service and public work construction contracts.