

# Charles Allis/Villa Terrace

2016

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO24501-Villa Terrace Emergency Roof Repair	50,000	0	50,000	Address leaking roof above exhibition gallery space
2	WO12401-Charles Allis Window and Door Replacement	\$357,000	\$0	\$357,000	Repair window exteriors, Storm Window Replacement
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
18		\$0	\$0	\$0	
19		\$0	\$0	\$0	
20		\$0	\$0	\$0	
<b>Total</b>		<b>\$407,000</b>	<b>\$0</b>	<b>\$407,000</b>	

# Charles Allis/Villa Terrace

2017

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO12501-Villa Terrace Window and Door Replacement	\$628,000	\$0	\$628,000	Window/Door replacement
2	WO24901-Villa Terrace Courtyard Soffit Rebuild	\$25,000		\$25,000	Rotten Courtyard Soffit Rebuild Villa
3	WO25401-Villa Terrace Water Main Replacement	\$15,000	\$0	\$15,000	Rusting Water Main Replacement Villa
4	WO24801-Villa Terrace South Retaining Wall Rebuild	\$20,000	\$0	\$20,000	Collapsed South Retaining Wall Rebuild Villa
5	WO26001-Charles Allis Gallery Rehab	\$20,000	\$0	\$20,000	Allis Gallery Rehabilitation
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
<b>Total</b>		<b>\$708,000</b>	<b>\$0</b>	<b>\$708,000</b>	

# Charles Allis/Villa Terrace

2018

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO25301-Villa Terrace Circle Dr (Regrading/Paving)	\$25,000	\$0	\$25,000	Circle Drive rgrading and paving Villa
2	WO25901-Villa Terrace ADA Elevator Replacement	\$175,000	\$0	\$175,000	ADA Elevator Replacement
3	WO26301-Charles Allis Wrought Iron Restoration	\$125,000	\$0	\$175,000	Allis Wrought Iron Restoration
4	WO25801-Villa Terrace Drainage Assessment and Remediation	\$30,000	\$0	\$30,000	Exterior Drainage Assement/Remediation Villa
5	WO26101-Charles Allis Interior Painting Mitigation Leak Damage	\$10,000	\$0	\$10,000	Interior Painting to Remediate Water Damage Allis
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
<b>Total</b>		<b>\$365,000</b>	<b>\$0</b>	<b>\$415,000</b>	

# Charles Allis/Villa Terrace

2019

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO25001-Villa Terrace Courtyard Foundation and Drainage	\$100,000	\$0	\$100,000	Villa Courtyard Foundation and Drainage Repair
2	WO25101-Villa Terrace Retaining Wall Rebuild	\$5,000	\$0	\$5,000	Villa West Retaining Wall Erosion Rebuild
3	WO26401-Charles Allis Humidity Control System	\$100,000	\$0	\$100,000	Allis Humidity Control System
4	WO25201-Charles Allis Great Hall Drainage Survey/Leaking	\$75,000	\$0	\$75,000	Allis Great Hall Drainage Survey/ Leaking Basement
5	WO25601-Villa Terrace Wrought Iron Restoration	\$75,000	\$0	\$75,000	Villa Wrought Iron Restoration
6	WO25701-Villa Terrace 2nd Story Sleeping Porches Restoration	\$25,000	\$0	\$25,000	Villa Renovation of Second Story Sleeping Porches
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
<b>Total</b>		<b>\$380,000</b>	<b>\$0</b>	<b>\$380,000</b>	

# Charles Allis/Villa Terrace

2020

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WO26201-Charles Allis French Parlor Rehabilitation	\$100,000	\$0	\$100,000	Allis French Parlor Restoration
2		\$0	\$0	\$0	
3		\$0	\$0	\$0	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
6		\$0	\$0	\$0	
7		\$0	\$0	\$0	
8		\$0	\$0	\$0	
9		\$0	\$0	\$0	
10		\$0	\$0	\$0	
11		\$0	\$0	\$0	
12		\$0	\$0	\$0	
13		\$0	\$0	\$0	
14		\$0	\$0	\$0	
15		\$0	\$0	\$0	
16		\$0	\$0	\$0	
17		\$0	\$0	\$0	
18		\$0	\$0	\$0	
19		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$100,000	\$0	\$100,000	