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(ITEM) From the Director, Department of Health and Human Services, requesting authorization to execute 2015 Purchase of Service Contracts with Wisconsin Community Services, St. Charles Youth & Family Services, Southwest Key Program, Running Rebels Community Organization, New Horizon Center, Nehemiah Project, and Professional Services Group reflecting total expenditures of \$8,317,443 for the provision of Delinquency and Court Services Division programs, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to execute Purchase of Service Contracts with a variety of community vendors for 2015; and

WHEREAS, over the past several years, the Delinquency and Court Services Division has entered into a series of Purchase of Service Contracts to support essential program activities and functions; and

WHEREAS, in accordance with Milwaukee County’s Request for Proposals (RFP) process, the providers named below are being recommended to provide their respective services during 2015; and

WHEREAS, the Committee on Health and Human Needs, at its meeting of December 10, 2014, recommended adoption of the Department’s request (vote 6-0); and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of December 11, 2014, also recommended adoption of the Department’s request (vote 8-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or his designee, is hereby authorized to enter into Purchase of Service Contracts for the period effective January 1, 2015, through December 31, 2015, in the amounts and with the providers listed below:

	<u>PROVIDER</u>	<u>SERVICE/ PROGRAM</u>	<u>AMOUNT</u>
37			
38	Nehemiah Project	Group Care	\$352,032
39	New Horizon Center	Shelter Care (Females)	617,954
40	Professional Services Group	Community Accountability Panels	198,000
41	Running Rebels Community Organization	Prevention and Aftercare Program	195,000
42	Running Rebels Community Organization	Targeted Monitoring Program	1,545,944
43	Southwest Key	Day Treatment Program	733,623
44	Southwest Key	First Time Juvenile Offender Tracking	591,270
45	Southwest Key	Level II Monitoring Program	700,515
46	St. Charles Youth & Family Services	Level II Monitoring Program	551,921
47	St. Charles Youth & Family Services	Re-Entry Coordination Program	120,000
48	St. Charles Youth & Family Services	Day Treatment Program	244,541
49	St. Charles Youth & Family Services	Group Care	352,032
50	St. Charles Youth & Family Services	Shelter Care (Males)	1,222,456
51	Wisconsin Community Services	Community Service & Restitution	160,614
52		Coordination	
53	Wisconsin Community Services	Day Treatment Program	244,541
54	Wisconsin Community Services	Evening Reporting Center	315,000
55	Wisconsin Community Services	Saturday Alternative Sanctions	172,000
56		Program	
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58	TOTAL 2015 Purchase of Service Contracts for DCSD:		\$8,317,443
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63	U:\Committees\2014\Dec\HHN\Resolutions\14-890 WI Community Sevices, Running Rebels.docx		