

Timeline for Type II Residential Treatment Facility/Stepdown Program

1. Program Design

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| July, 2016 | Review proposal from national consultant to provide technical assistance for program design |
| | Site visit of existing model residential treatment center |
| August | Finalize proposal with national consultant |
| | Begin licensing application with Department of Children and Families |
| September | Present Board Reports for professional contract with consultant |

2. Building Selection

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| June, 2016 | Work with Housing, providers and realtors to locate a facility in Milwaukee County |
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Residential facility options are available

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| July 18 th | RFP Program and Facility |
| Sept | Choose a provider; plan & design facility and programming
Facility zoning and preparation (<i>may be extended, depending on extent of renovations needed</i>) |
| Sept to Dec | Staff recruitment and training |
| Jan 2017 | Obtain licensing and begin operations |

Facility options are NOT readily available

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| July 6 | County work with developers & realtors to find a facility
(<i>Potential long term county lease</i>)
Review proposal from national consultant to provide technical assistance for facility design |
| Sept | Present Board Report with capital expenditure, development and lease options
Identify facility
Obtain zoning
Design renovation plans |
| Sept to mid to late 2017 | Facility renovation (<i>timeline dependent on extent of renovations needed</i>) |
| Mid to late 2017 | Staff recruitment and training
Obtain licensing and begin operations |