

**Addendum 1**  
**File 17-409**  
**Summary of Impacts of Items Under Consideration In State Budget**

Potential State Budget Action	Estimate 2017 Impact	Estimate 2018 Impact	Estimated 2019-2034 Impact <sup>1</sup>
Elimination of Vehicle Registration Fee	(\$7.0 million)	(\$16.0 - \$17.0 million)	(\$240.0 - \$255.0 million)
Increase In Daily Rate for Juvenile Correctional Institutions	(\$0.6 million)	(\$1.4 million)	(\$21.0 million)
VW Settlement	None	(\$2.0 million)	\$12.1 million
Local Levy Limits	None	\$0 – (\$6.9 million)	None
<b>Total</b>	<b>(\$7.6 million)</b>	<b>(\$19.4 - \$27.3 million)</b>	<b>(\$248.9 - \$263.9 million)</b>

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<sup>1</sup> Estimates are stated as nominal values. We currently do not have adequate data related to the timing of cash flows for some categories to apply discount rates.