

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: 4/17/26

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Nicholas Sinram, Director, Office of Strategy, Budget, and Performance *Nicholas Sinram*

Subject: The Milwaukee County Sheriff's Office (MCSO) requests to create 2.0 FTE Investigator (Pay Grade NR19) in 4052 General Investigations in File# 26-361

File Type: Action

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

- The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
- Grant Revenue that expires _____
- Other

ADDITIONAL INFORMATION

The Sheriff's office has \$498,458 in the investigator pool. The two full-time positions will cost roughly \$160,000 with salary, social security, healthcare, and pension. Hourly investigators are projected to cost \$309,000 in 2026, for a projected surplus in the pool of \$29,458.