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From the Director and Chief Information Officer, Information Management Services Division, Department of Administrative Services (DAS-IMSD), requesting authorization to abolish one (1) full time employee (FTE) position, IT Applications Systems Analyst III (pay grade 28D) and create one (1) full time employee (FTE) position, IT Manager, Data Service Applications (pay grade 917E). The proposed will be funded by savings from abolishing the IT Application Systems Analyst III position with the remainder being covered by a funds transfer. There is no direct County fiscal impact, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Information Management Services Division, Department of Administrative Services, has identified a need to create one, full-time equivalent, Information Technology (IT) Manager, Applications Data Service Applications position, to improve the vision, establish best practices, and set appropriate software standards to continuously improve the use of Milwaukee County’s (the County) own data to be used for decision making purposes; and

WHEREAS, to support data driven decision making, and to assist the County in achieving racial equity, provide Coronavirus Disease pandemic data, support ongoing Re-Opening Steering Committee reporting, and daily operational needs, a data warehouse/data analytics environment is being developed to provide dashboard reporting to sustain the County’s decision making capabilities, that will be overseen by the new IT Manager Applications Data Service Applications; and

WHEREAS, this will be done by abolishing a vacated IT Applications Systems Analyst III position; and

WHEREAS, the IT Applications Systems Analyst III position will be abolished at Pay Grade 28D, and the IT Manager Applications Data Service Applications position will be created at Pay Grade 917E; and

WHEREAS, the new IT Manager Applications Data Service Applications position could be hired as soon as April 5, 2021, with an additional cost of \$9,682 in 2021, to be covered by a fund transfer within the department’s budget; and

WHEREAS, the Committee on Finance, at its meeting of March 18, 2021, recommended adoption of File No. 21-241 (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and approves the following position actions for the Information Management Services Division, Department of Administrative Services (DAS), effective the start of the first pay period after approval:

Action	Title	No. of Positions	Title Code	Pay Grade
Abolish	Information Technology (IT) Applications Systems Analyst III	1.0 Full Time Equivalent (FTE)	10847	28D (\$80,207 - \$98,972) including Social Security
Create	IT Manager Applications Data Service Applications	1.0 FTE	12013032	917E (\$92,471 - \$120,213) including Social Security

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; and

BE IT FURTHER RESOLVED, the Office of the Comptroller and DAS, are authorized to process an administrative funds transfer from Org. Unit 1164 (Network Applications), object 6147 (Professional Services – Data Process) to Org. Unit 1164 (Network Applications), objects 5199 (Salaries – Wages Budget), and 5312 (Social Security Taxes), in an amount not-to-exceed \$9,682, to cover the cost of the new IT Manager Applications Data Service Applications position.

srb
03/18/2021
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