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From the District Attorney, Office of the District Attorney, requesting authorization to create the following positions: one full-time equivalent (FTE) Financial Manager, one FTE Management Assistant, and one FTE Witness Protection Analyst; and requesting an administrative fund transfer in an amount up to \$210,588 from the Appropriation for Contingencies to the Office of the District Attorney, by recommending adoption of the following:

AN AMENDED RESOLUTION

WHEREAS, the Office of the District Attorney provides critical services for the citizens of Milwaukee County (the County); and

WHEREAS, the three positions requested were included in the 2017 Recommended Budget but were later removed by 2017 Adopted Budget Amendment 1A045; and

WHEREAS, currently State of Wisconsin employees complete many imperative day-to-day County job functions; and

WHEREAS, the creation of 1.0 full-time equivalent (FTE) Financial Manager position, 1.0 FTE Management Assistant position, and 1.0 FTE Witness Protection Analyst position would allow the Office of the District Attorney to begin training of important County processes, as well as increase inmate call monitoring; and

WHEREAS, the requests to approve the classifications for these positions are being reviewed separately by the Committee on Personnel as part of File No.'s 17-294 and 17-296; and

WHEREAS, the Committee on Finance and Audit, at its meeting of April 13, 2017, recommended adoption of File No. 17-301 as amended vote (6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby approves the creation of the following full-time equivalent (FTE) positions in the Office of the District Attorney:

- 1.0 FTE Financial Manager (Pay Grade M014 31M)
- 1.0 FTE Management Assistant (Pay Grade 06Z2)
- 1.0 FTE Witness Protection Analyst (Pay Grade 19Z3)

; and

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BE IT FURTHER RESOLVED, the Department of Administrative Services, in conjunction with the Office of the Comptroller, is authorized to process an administrative fund transfer in an amount up to \$210,588 from the Appropriation for Contingencies to the Office of the District Attorney for the purpose of supporting the three positions being created.

jmj
04/13/17
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