



# High Impact Parks Projects – 2024 Budget Amendment Request for Funding

January, 2024 | Committees on Parks, Finance



## 2024 Budget Amendment 42

- “Amend the narrative of Agency 900– Department of Parks, Recreation and Culture to include the language as follows: An appropriation of \$500,000 is included in an allocated contingency account within the department to pay for park enhancements. The department shall provide a list of recommendations to the County Board of Supervisors for review and approval no later than the March 2024 meeting cycle. The projects should include high-priority enhancements to activate park spaces which, among other things, may include better lighting for safety and splash pad access.”





# Amendment 42 Request for Funding from Contingency

Improvement	Amount
Tiefenthaler Park Improvements	\$100,000
Seasonal Labor Increase	\$100,000
High Impact Strategic Plan Implementation Projects	\$100,000
Pavilion Upgrades	\$80,000
Walker Square Park Improvements	\$50,000
Seasonal Labor Recruitment/Retention Incentives	\$50,000
King and Kosy Community Center Exercise Equipment	\$20,000



# Amendment 42 Request for Funding from Contingency

1. **Tiefenthaler Park Improvements (\$100,000)** - planning and design to upgrade wading pool, contingency for soil remediation, planning lighting upgrades, and contingency for the completion of the ARPA funded pathway repaving
2. **Seasonal Labor Increase (\$100,000)** – adding seasonal staff to ensure facility openings





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- 3. High Impact Strategic Plan Implementation Projects (\$100,000)** – more information will be provided on Parks' 3-Year Strategic Plan, specific items within it to be supported by this funding include – adding striping to existing tennis courts to accommodate pickleball, painting basketball courts, developing comprehensive plans for individual parks, providing free picnic areas that will require a revenue offset.





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4. **Pavilion Upgrades (\$80,000)** –kitchen fixture enhancements
5. **Walker Square Park Improvements (\$50,000)** – turf grass and park infrastructure enhancements
6. **Seasonal Labor Recruitment and Retention Incentives (\$50,000)** – funding to ensure that recruitment incentives can continue throughout 2024 to better recruit and staff facilities
7. **Community Center Exercise Equipment (\$20,000)**







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Questions?





Thank You!