

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

From the Director, Department of Health and Human Services, requesting authorization to allocate approximately \$1,736,181 in anticipated 2017 Community Development Block Grant funding, and \$1,257,077 in HOME funding, by recommending adoption of the following:

A RESOLUTION

WHEREAS, as part of the annual plan process, on September 12, 2016, a public hearing was held during the meeting of the Committee on Economic and Community Development; and

WHEREAS, for 2017, a review process was put in place by staff to objectively rank Community Development Block Grant (CDBG) projects based on a scoring system to make final recommendations, and a panel was arranged to score each project based on this system; and

WHEREAS, the 2017 Milwaukee County (the County) CDBG allocation totals approximately \$1,736,181, which includes \$300,000 of reallocated funding; and

WHEREAS, 20 percent of the total funds can be used for administration; and

WHEREAS, 15 percent of the total funds can be set aside for public service projects; and

WHEREAS, the allocation continues to be split between at-large competitive projects and municipal projects; and

WHEREAS, although the municipal projects were not scored and ranked for the purpose of this report, they are included to show the complete allocation; and

WHEREAS, projects must serve low-to-moderate income individuals within the County CDBG jurisdiction, otherwise the County cannot fund these projects per the United States Department of Housing and Urban Development (HUD) regulations; and

WHEREAS, the HOME program was born out of the National Affordable Housing Act of 1990 and was a spin-off of the CDBG program; and

WHEREAS, the County, as a designated Urban County, is part of a HOME Consortium with West Allis and Wauwatosa; and

43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75

WHEREAS, approval by the Milwaukee County Board of Supervisors (County Board) of the recommendations for the 2017 HOME funding, anticipated to be \$1,257,077, in HUD revenue and program income, is required to complete the 2017 Annual Action Plan, which is submitted to HUD; and

WHEREAS, the Wauwatosa and West Allis Consortium member shares are set aside based on their “hold harmless” amounts; and

WHEREAS, all recommended CDBG and HOME projects fit the priorities and objectives of the five-year Milwaukee County Consolidated Plan; and

WHEREAS, all County CDBG and HOME funds must be spent outside the City of Milwaukee; and

WHEREAS, pending County Board approval, the 2017 Annual Plan will be published for comment for 30-days, as required, then any public comments will be incorporated into the final 2017 Annual Plan and it will then be submitted to HUD for approval; and

WHEREAS, in no case will program expenditures exceed available revenue; and projects will be adjusted on a percentage basis if the final award from HUD differs from the County’s funding amounts; and

WHEREAS, the Committee on Economic and Community Development, at its meeting of October 24, 2016, recommended adoption of the Director’s request (vote 5-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Director, Department of Health and Human Services, or his designee, to allocate the total anticipated 2017 Community Development Block Grant (CDBG) and HOME funds to the following projects:

76

CDBG Project	Public Service	Non-Public Service
Metro Milwaukee Fair Housing Council	\$38,000	
Impact Coordinated Entry	\$30,000	
Jewish Family Services – Peer Support Bradley II	\$22,860	
Salvation Army Oak Creek	\$6,000	
South Milwaukee Human Concerns	\$10,000	
Wisconsin Women’s Business Initiative Corporation – Job Creation		\$103,000
Milwaukee County Housing, Suburban Home Repair		\$242,915
Milwaukee County Housing, Architectural Barrier Removal		\$179,000
Grand Avenue Club - Employment		\$90,849
Hunger Task Force – Farm Irrigation		\$54,747
At-large total	\$106,860	\$670,511

77

Suburban Set-Aside Projects	Public Service	Non-Public Service
Bayside – Senior Center Operations	\$5,518	
Brown Deer – Senior Club	\$16,000	
Cudahy – Property Maintenance	\$10,000	
Fox Point – Dunwood Center	\$6,000	
Franklin – Senior Health Education	\$5,000	
Greendale – Adult Program Services	\$10,000	
Greenfield – Senior Services Staff	\$20,000	
Interfaith Neighborhood Outreach (various municipalities)	\$25,343	
West Milwaukee Community Center	\$9,000	
Brown Deer – Bus shelter Improvements		\$34,415
Brown Deer – Oak Leaf Trail		\$122,490
Cudahy – Bus Stop Improvements		\$60,000
Glendale – Americans With Disabilities Sidewalk		\$25,793
Greenfield – Americans With Disabilities Park Shelter		\$90,000
South Milwaukee – Senior Center Improvements		\$32,000
St. Francis – Code Compliance		\$30,000
St. Francis – Americans With Disabilities Sidewalks		\$100,000
West Milwaukee – Fire House Improvements		\$70,000

Suburban Total	\$106,861	\$564,698
TOTAL – Public and Non-Public Service (not including administration)		\$1,448,930
Administration cap per regulation, 20%		\$287,251
Total Allocation from Housing and Urban Development including reallocation		\$1,736,181

78

HOME Projects	Amount
Administration	\$113,000
Community Housing Development Organization Set Aside	\$124,500
West Allis (including West Allis program income)	\$314,271
Home Repair Loans	\$180,000
Down Payment Assistance – Movin’ Out	\$178,000
Milwaukee County Tenant-Based Rental Assistance/Rapid Rehousing	\$127,306
Rental Development (final approval by Board)	\$145,000
Homeownership Rehab/Acquisition	\$75,000
HOME Total	\$916,875
	\$1,257,077

79

80

81

82

83

srb
10/24/16
U:\Committees\2016\Oct\ECD\Resolutions\16-606 CDBG HOME Funding.docx