



COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Office of the Comptroller

Scott B. Manske, Comptroller

DATE: March 14, 2022

TO: Marcelia Nicholson, Chairperson, County Board of Supervisors

FROM: Scott B. Manske, Comptroller

SUBJECT: Report of Contracts – January and February 2022

FILE TYPE: Reference File 22-40 (Informational Only)

Policy Issue

Pursuant to County Ordinance Sections 44.09(e), 46.09(8), and 56.30(8), attached is a summary of contract notifications received by the Office of the Comptroller in January and February 2022. This report does not include employment contracts.

Wisconsin Statutes Section 59.255(2)(e) requires the Comptroller to determine whether funds are available prior to contract execution. Departments notify our office of contracts at that time. This report is mostly based upon those notifications.

This report has six attachments:

- Attachment 1 – Exemptions – This section explains the coding system for contracts that are exempt from County Board review.
- Attachment 2 – Accounts Charged – For most contracts, the department must identify an account to which it will charge the expenditure. This section summarizes the accounts which frequently appear in the following section (Attachment 3).
- Attachment 3 – Main Contracts – This section summarizes main contracts including professional service, nonprofessional service, purchase of service, and most public works contracts.
- Attachment 4 – No Immediate \$ Impact – This section summarizes contracts that initially do not have a specific guaranteed dollar amount or contracts that do not involve an exchange of money. Examples include annual, time and materials, and educational agreements.

- Attachment 5 – Revenue Contracts – This section summarizes contracts in which the County will receive revenue. Examples include concession, vendor, and certain lease, use, and grant agreements.
- Attachment 6 – Purchase Orders – Milwaukee County uses the Enterprise Resource Planning (ERP) system to procure goods, supplies, materials, equipment, commodities, and nonprofessional services under County Ordinance Chapter 32. These types of purchase orders are subject to budgeting restrictions in the ERP system, as opposed to Comptroller review as to funds available.

Attachments 3 and 6 may overlap in the case of nonprofessional service, license, and similar contracts that the Comptroller signs as to funds available and that a department subsequently uploads to create a purchase order in the ERP system. Also County Ordinances allow professional services not exceeding \$2,000 to be paid via purchase order in the ERP system without a contract; such purchases appear in Attachment 6.

Alignment to Strategic Plan

This summary promotes contracting and purchasing transparency to enhance the County's fiscal health and sustainability.

Committee Action

The Finance Committee should review this informational report.



Scott B. Manske
Comptroller

Attachments

Exemption Types

A - Mental Health Board jurisdiction: Pursuant to Wis. Stats. 46.21(2)(j), the County Board “may not exercise approval or disapproval power over any contract relating to mental health or mental health institutions, programs, or services.” Furthermore, Wis. Stats. 51.41(10) requires “Any contract related to mental health with a value of at least \$100,000, to which Milwaukee County is a party may take effect only if the Milwaukee County mental health board votes to approve, or does not vote to reject, the contract within 28 days after the contract is signed or countersigned by the county executive.”

B - Contracts for services less than \$100,000 using funds only from this fiscal year: Wis. Stats. 59.52(31) authorizes the execution of a service contract with a value of less than \$100,000 without County Board or Finance Committee review unless that contract requires funds from a future fiscal year that has not yet been adopted. This applies to both professional service contracts under Milwaukee County General Ordinance (MCGO) Ch. 56 and to nonprofessional service contracts under MCGO Ch. 32.

C - County Executive jurisdiction: Per Wis. Stats. 59.17(2)(b)(3) and 59.52(6), without County Board approval, the County Executive may make all orders concerning County property and sell, acquire, or lease property on land that is not zoned as a park and the Transit Center parcel. The County Executive may also “construct, purchase, acquire, lease, develop, improve, extend, equip, operate and maintain all county buildings, structures and facilities” on land that is not zoned as a park and at the Transit Center. Generally a contract that uses funds from a future fiscal year that has not yet been adopted will require County Board approval, but a lease or an easement of land not zoned park or of the Transit Center that uses funds from a not yet adopted fiscal year will not require County Board approval.

D - Public Works contracts: These contracts do not require County Board review. Per the authority cited in Exemption C, above, public works contracts on land not zoned as a park are exempt from County Board approval, but are subject to the bidding requirements set forth in Wis. Stats. 59.52(29). Public works contracts on land that is zoned as a park shall be awarded pursuant to Wis. Stats. 59.52(29) and according to County Board policy as set forth in MCGO 44.14.

E - Procurement of personal property using only funds from this fiscal year: Wis. Stats. 59.17(2)(b)3. and 59.52(6)(a) authorize the County Executive to acquire non-park personal property including goods, supplies, materials, equipment, and commodities procured under MCGO Ch. 32. However, the County Board must approve any procurement that requires funds from a future fiscal year that has not yet been adopted.

F - Community Based Residential Facilities: Contracts with community based residential facilities are exempt from County Board approval under Wisconsin Statutes. Per Wis. Stats. 46.21(2)(j), the County Board may not approve or disapprove any personal service contract or any contract or purchase of the county human services director “that relates to community living arrangements, adult family homes, or foster homes and that was entered into pursuant to” an annual social services or youth corrections budget/contract that the County provides the State “regardless of whether the contract mentions the provider.”

G - Price agreements: Price agreements (also called blanket contracts) issued under MCGO Ch. 32 establishing a rate without guaranteeing a quantity do not require County Board or Finance Committee review.

Accounts Charged

46320	Digital Images	74209	Prevention & Access
54028	FMLA Leave Admin Fees	74230	ARPA Social Service Contract
60003	Data Processing - Benefits	74301	Purchase of Service 51.42 Board
60006	Housekeeping Service Fees	74303	Payments to Other Counties - Monetary
60011	Security Fees	75221	Eviction Prevention
60032	Contract Pers Serv-Covid	75403	Other Building Improvement (Capital)
60101	Legal Fees-General	75504	Roadway Plan & Construction (Capital)
60102	Guardian Ad Litem Fees	75600	Machinery & Equipment Replacement > \$2,500
60103	Medical Service Fees	75606	Computer Equipment-New >\$500
60113	Professional Service-Capital/Major Maintenance	75701	Other Capital Outlay (Exp)
60114	Professional Service-Data Process	75702	Other Capital Outlay (Capital)
60115	Professional Service-Recurring Oper.		
60116	Professional Service-Nonrecurring Oper.		
60503	Vehicle Lease/Rent Outside Long Term		
60505	Building and Space Rental Long Term		
60506	Data Process Software Lease/License Long Term		
60807	Transportation Non-County Employee		
60907	Sundry Services		
70321	Other Food and Provisions		
73201	Debt Issue Expenses		
74000	Payments to Patients		
74102	Purchase of Service		
74103	Miscellaneous Service Charges		
74106	Training		
74107	Voucher Treatment		
74108	Vender #1 Payments		
74110	Temporary Assistance for Needy Families		
74111	Catl		
74116	Wraparound Client Services		
74200	Community Mental Health Allocation		
74201	Family Drug Treatment Court		
74206	Family Support		
74207	211 Phone Line		

DEPARTMENT - HIGH ORG	Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>PERSONNEL REVIEW BOARD AND CIVIL SERVICE COMMISSION - 1121</u>											
	Husch Blackwell LLP	No commitment at this time		No commitment at this time		60101	2/22	Approx. 35 + County may extend 12 + 12 + 12	2022-2024 Professional Service Agreement (PSA) for legal services to the Milwaukee County Personnel Review Board (PRB) - The County shall compensate Contractor for work performed based on hourly rates. This Agreement functions as a price agreement that expresses rates but does not contain a not-to-exceed amount. The PRB paid this contractor \$80,568.47 under previous contracts for the same services. Based on past activity, the County might possibly pay the contractor approximately \$52,000 under this 2022-2024 PSA, but the PSA does not commit to any spending amount. That could result in a projected \$132,568.47 aggregate value of the group of contracts between the same parties for the same services.	B	No
<u>IMSD CENTRAL PURCHASES - 1168</u>											
	Bonfire Interactive, Ltd.	\$60,782			\$60,782	60506 75606	1/22	12 + County may extend 12 + 12	Milwaukee County Standard Terms and Conditions Addendum to Bonfire Terms & Conditions Agreement - This includes Order Forms for the Bonfire Strategic Sourcing Platform, eSourcing, Price-Only Bidding, Benchmarking, Product Support, Ongoing Coaching, Questionnaires, Reverse Auctions, Bid Tables, Approvals, Contract and Performance Module, and Contracts Storage	C	No
	MASTERGRAPHICS.AEC LLC	\$8,823 monthly fixed fee + hourly rate if exceed 45 hours/month or after hours			Estimated \$105,878	60114	1/22	12 + County may renew 12 indefinitely for MSA 12 + parties may renew 12 indefinitely for SOW4	Master Services Agreement and Statement of Work 4 for Technical Team Resource hours including troubleshooting, workflow assistance, exposure to additional tools, technical support, file management, Building Information Modeling and Construction/Civil Information Modeling management, onsite/remote mentoring and training, onboarding support, standards and workflow best practice consulting - Contractor will provide data management (Revit) software for civil infrastructure and buildings, consulting, and training services, allowing Facilities to manage the County's infrastructure.	C	No
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>											
	Husch Blackwell LLP	\$30,000			\$30,000	60116	12/21	12	Professional Service Agreement for legal services to draft and review closing documents and other transactions related to the County parcels being sold to Milwaukee Regional Medical Center (MRMC) under the remainder of the Option Agreement between MRMC Land Bank and Milwaukee County	C	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DAS FACILITIES MANAGEMENT DIVISION - 1151</u>										
Visu-Sewer, Inc.	\$61,909			\$61,909	60116	Approx. 2/22	Approx. 4	Agreement to clean and televise Milwaukee County Sanitary Sewer at Multiple Locations (Rehabilitation Contract 1 as bid in 2021) - Contractor will flush and clean pipes; Remove all accumulated construction debris, rocks, gravel, sand, silt, and other foreign material; upon cleaning, televise on a closed circuit; and identify necessary repairs needed to minimize the infiltration of clear water into the sanitary and sewer systems to minimize the amount of chemicals and electricity used for treatment by decreasing the volume of sanitary flow.	D	No
<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160</u>										
SHI International Corp	\$143,465			\$143,465	60506	2/22	12 + may renew 12	Milwaukee County Mandatory Terms Addendum to Darktrace Master Customer Agreement under a NASPO Software Value-Added Reseller Contract and Quote 21381507 for Artificial Intelligence cyber security software and services	C	No
eFax Corporate (via authorized reseller SHI International Corp.)	\$61,576			\$61,576	60506	1/22	12 + County may extend 12 + 12 + 12	Milwaukee County Mandatory Terms and Conditions Addendum to Terms of Service to purchase an online service allowing the County to send and receive faxes via email under a NASPO Software Value-Added Reseller Contract and Quote 21426715	C	No
<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
Himalayan Consultants LLC	\$65,603	+	\$5,456	\$71,059	60113	8/20	Approx. 6	Fee Revision 2 increasing the Geotechnical, Hazardous Materials, and Environmental Assessment Services for WH0242011 - North Shop Improvements per a 2020 Annual Agreement - Revision 2 adds four additional borings required by the Wisconsin Department of Natural Resources.	B	Yes, DBE, MBE, SBE
RA Smith, Inc.	\$13,120			\$13,120	60113	Approx. 1/22	Approx. 11	Consultant Retention/Selection per an annual agreement for Highway Easement Survey, Exhibit Preparation, Appraisal, and Real Estate Acquisition Services for WH0117011 - Signals Good Hope Road (CTH PP) 5 Intersections 99th St. to 60th St.	C	No
CEP Civil Engineering Professionals LLC	\$6,151			\$6,151	60113	Approx. 2/22	Approx. 1	Consultant Retention/Selection per an annual agreement for Engineering Design Constructability/Biddability Review Services (Quality Assurance / Quality Control) for WH0110011 - W. Beloit Rd. - CTH T (S. 124th St. to S. Wollmer Rd.)	C	Yes
<u>MASS TRANSIT CAPITAL - 1250</u>										
Zenith Tech, Inc.	\$15,760,726	+	\$82,409	\$15,843,136	75504	Approx. 5/21	Approx. 20	BRT Change Order 10 to increase the Agreement for BRT Construction to furnish performance, labor, materials, tools, and equipment and all work for WT0083012- Bus Rapid Transit - Change Order 10 is for Station 1 Modifications; adding Electrical Service Meter Socket Station 1; adding Electrical Service Meter Socket Station 1; and adding Bollards.	D	No

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MASS TRANSIT CAPITAL - 1250 Continued											
	Zenith Tech, Inc.	\$15,843,136	+	\$10,570	\$15,853,706	75504	Approx. 5/21	Approx. 20	BRT Change Order 11 to increase the Agreement for BRT Construction to furnish performance, labor, materials, tools, and equipment and all work for WT0083012- Bus Rapid Transit - Change Order 11 is an emergency change in Station 8 watermain configuration to meet field conditions, City of Milwaukee specifications, and restore service to businesses in the permitted timeframe.	D	No
AIRPORT CAPITAL - 1300											
	WIL-Surge Electric	\$374,916	+	(\$244)	\$374,672	75600	12/20	Approx. 12	Change Order 1 reducing the 2020 Agreement for Terminal Mezzanine Switchgear Replacement as part of WA266012 - GMIA Electrical Switchgear Replacement - Change Order 1 reduces the allowance by an unused portion.	D	No
	Schmidt Building Company LLC	\$199,850	+	\$19,936	\$219,786	60113	4/19	Approx. 44	Fee Revision 1 increasing the Consultant Agreement for Construction Management Services for WA0211012 - GMIA Physical Access Control System Upgrade - Additional change orders to the contract have extended the project schedule, leading to additional construction management time.	C	Small Business Enterprise
ENVIRONMENTAL CAPITAL - 1375											
	Visu-Sewer, Inc.	\$123,325			\$123,325	75701	Approx. 2/22	Approx. 4	Agreement to rehabilitate Sanitary Pipes and Manholes (Rehabilitation Contract 2 as bid in 2021) for WV0054012 - Countywide Sanitary Sewer Repairs 2021	D	No
	JM Brennan, Inc.	\$275,019	+	\$40,609	\$315,628	75702	5/21	Approx. 4	Change Order 1 increasing the Agreement for WV0047012 - Froemming Park Pavilion Water and Sanitary Sewer Upgrade (Contract 1) - Contractor will abandon/remove a sanitary holding tank, install a gravity sewer, abandon a water well, and install municipal drinking water service. Change Order 1 increases topsoil to cover a larger restoration area than anticipated.	D	No
PARKS CAPITAL - 1400											
	ZS LLC	\$317,430			\$317,430	60113	1/22	Approx. 12	Consultant Agreement for Engineering and Inspection Services to continue stabilizing and studying the Mitchell Park Domes Horticultural Conservatory structures for future repairs or changes as part of WP0718011 - Mitchell Domes Mesh Inspection and Repair - The temporary safety mesh needs inspection and repairs along with a structural inspection of the conditions of the structure and glazing system. This is a needed safety precaution as part of the short-term stabilizing of the facility. A contractor will help the consultant complete the investigation and make any needed repairs during the course of this work.	21-1054	SBE
	J&H Heating, Inc.	\$626,614	+	\$7,726	\$634,340	75403 in WP0686 75701 in Agency 900	10/19	Approx. 26	Revised Change Order 3 increasing the Agreement for WP0686012 - Domes Annex HVAC - Change Order 3 provides a laptop, connection, and programming for scheduling and viewing the temperature control system; increases opaque window film; provides a backup laptop, connection, and programming; and adds a punch down block for access.	D	No

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<u>COURTHOUSE COMPLEX CAPITAL - 1750</u>										
Berglund Construction Company	\$2,315,000	+	\$0	\$2,315,000	75403	Approx. 6/21 notice to proceed	Approx. 13	Change Order 1 to the Agreement for WC0225012 - Courthouse Complex Light Court #3 Façade Inspection/Repair Phase 2 to replace windows in the Light Court and repair Courthouse façade stone, brick, cladding, gutters, and sealant - Change Order 1 uses part of the contract allowance to install wet seals at windows; power wash the south entrance; reconcile Area 2 and Area 1 masonry changes; repair two sections of ethylene propylene diene terpolymer roof at the colonnade; perform additional roof and drain repair; and create and patch exploratory openings at the northeast cornice.	D	No
<u>HUMAN RESOURCES AND PAYROLL SYSTEM - 1921</u>										
Carahsoft Technology Corp.	\$5,000			\$5,000	60003	3/22	Approx. 10	2022 Professional Service Agreement to review Milwaukee County's current cost allocation methodologies and provide Milwaukee County with recommendations on changes and formatting necessary to the current cost allocation plan so that the cost allocation plan would comply with federal rules and regulations and be acceptable during a NICRA negotiation	B	No
<u>EMPLOYEE FRINGE BENEFITS - 1950</u>										
ReliaStar Life Insurance Company, Inc., a member of Voya	\$193,596			\$193,596	54028	1/22	24 initial term Ends on same date as Short Term Disability Insurance Policy	2022-2023 Leave Management Services Agreement for Administrative Services for FMLA and State Leave Administration, Jury Duty, Bereavement, and Uniformed Services Employment and Reemployment Rights Act	21-794	No
<u>LITIGATION RESERVE - 1961</u>										
Hansen Reynolds LLC	Not to exceed \$98,988 in the years 2021 and 2022			\$98,988	60116	12/21	Approx. 13 + County may extend 12 + 12 + 12 + 12	Professional Service Contract for representation of Milwaukee County, the Milwaukee County Department of Health and Human Services, the Milwaukee County Mental Health Complex, Thomas Harding, David Macherey, and Remedios Azcueta in the Lloyd Johnson v. Thomas Harding, et al., Case 2019-cv-1322.	B	No

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COMBINED COURTS RELATED OPERATIONS - 2000										
Legal Aid Society	\$2,275,296 in 2019		\$0	\$7,269,356	60102	1/19	24 + extended 12	Second Amendment to the 2019-2020 Professional Services Agreement, as extended through 12/31/2021, to provide Guardian ad Litem legal representation to indigent minors in Milwaukee County Circuit Court branches - The Second Amendment removes an "exception that case deficits (below 3,100) for year 2020 will be offset by 'in lieu of' services provided by Contractor"; removes language that "County shall pay the Contractor for each excess case above 3,300 in the amount of \$787.89 for cases accepted in calendar year 2021"; and if the County is unlikely to appoint and the Contractor is unlikely to accept the minimum 3,100 cases annually required by this Agreement for 2021, the County will offset case deficits (below 3,100) by 'in lieu of services' provided by Contractor (replacing the plan for the County to prorate payments and the Contractor to refund payments).	18-734	No, non-profit
	\$2,472,802 in 2020									
	\$2,521,258 in 2021									
PRETRIAL SERVICES - 2900										
JusticePoint, Inc.	\$3,799,303			\$3,799,303	60115	1/22	12 + County may extend 12	2022 Professional Service Agreement to operate a Milwaukee County Pretrial Services Program including the Universal Screening, Pretrial Supervision, Pretrial Electronic Monitoring, Repeat Intoxicated Driver Supervision, and Pretrial Release Planning programs, as well as Cognitive Behavioral and Trauma Informed Care Services	21-920	No, non-profit
JusticePoint, Inc.	\$54,046			\$54,046	60115	1/22	12 + County may extend 12	2022 Professional Service Agreement to operate the Pretrial Court Reminder program under the MacArthur Safety and Justice Challenge grant	21-920	No, non-profit
JusticePoint, Inc.	\$361,636			\$361,636	60115	1/22	12 + County may extend 12	2022 Professional Service Agreement to operate the Early Interventions Program - Central Liaison Unit Pretrial Services	21-920	No, non-profit
JusticePoint, Inc.	\$462,471			\$462,471	60115	1/22	12 + County may extend 12	2022 Professional Service Agreement to operate the Treatment Alternatives and Diversion Deferred Prosecution Program	21-920	No, non-profit
Alma Center, Inc.	\$106,966			\$106,966	60115	2/22	Approx. 11	2022 Professional Service Agreement for Domestic Violence Deferred Prosecution Case Management Services, to manage cases for individuals who received a diversion of deferred prosecution agreement for their domestic violence case as funded under the MacArthur Safety and Justice Challenge Grant	21-920	No, non-profit
Wisconsin Community Services, Inc.	\$268,288			\$268,288	60115	1/22	12 + County may extend 12	2022 Professional Service Agreement for the Secure Continuous Remote Alcohol Monitoring and Pretrial Drug Testing Programs	21-920	No, non-profit

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REGISTER OF DEEDS - 3400										
	Fidlar Technologies, Inc.	\$9,037 monthly fee for SOW 1 Recording System AVID Life Cycle Service subscription and related services		\$108,445 per year for SOW 1 Recording System AVID Life Cycle Service subscription and related services	60506 60114 in IT Spend 46320 in Agency 340 RoD	11/19	3 initial term + extended 11 + 12 + renewed on month-to month basis at County's option until aware of a new contract or 12/22, whichever first	Amendment 3 to Statement of Work (SOW) 1 subject to the 11/26/2019 Master Services Agreement - The parties renewed SOW 1 on a month-to-month basis. The County may unilaterally cancel upon an award of a new Agreement under the pending 2021 Request for Proposal. Amendment 3 establishes a monthly payment schedule for the AVID software subscription and related services for the land records system.	C & E	No
COMPROLLER - 3700										
	Baker Tilly US, LLP	\$70,000 +	\$0	\$70,000	60115	3/21	10 + now extending 12 + County may extend 12 + 12 + 12 + 12	Amendment 1 to the 2021 Professional Services Agreement to assist the Office of the Comptroller in the compilation and completion of the Annual Comprehensive Financial Report and to provide other financial assistance - Amendment 1 updates rates and extends through 12/31/2022 (exercising the first of five options to extend).	B	No
SHERIFF - 4000										
	One Headlight Power Sports LLC dba House of Harley Davidson, Inc. (Lessor)	\$90,596 +	\$56,670	\$147,265	60503	3/20	10 + County may extend 12 + 12 + 2	Second Extension through 12/31/2021 of the 3/1/2020-12/31/2020 Police Motorcycle Lease Agreement - The County exercised the second extension via email.	C	No
DISTRICT ATTORNEY - 4500										
	Dr. Anthony Jurek, Ph.D.	\$3,500		\$3,500	60103	1/22	Indefinite	Agreement to conduct a forensic evaluation per Wis. Stats. 980.01(7), provide a report, and a complete final forensic report or summary letter if determined by the prosecutor, and testify if necessary regarding a petition for discharge from a Chapter 980 commitment in Milwaukee County Circuit Court Case Number 2007CI000003	B	No

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EMERGENCY MANAGEMENT - 4800										
Mueller Communications LLC	\$145,000	+	\$85,000	\$230,000	60116	5/21	8 + now extending 5	Amendment 1 increasing and extending through 5/31/2022 the 2021 Professional Service Agreement to craft communication and outreach materials and develop and deploy communications strategies designed to support Milwaukee County's goal of reaching herd immunity against COVID-19 by focusing on meeting the needs of the most vulnerable populations and respecting personal choice - Amendment 1 also adds an updated scope.	21-652 21-1119	No
MCDOT AIRPORTS - 5040										
Ricondo & Associates, Inc.	\$22,267			\$22,267	60116	1/22	Approx. 11	Professional Service Agreement to prepare on obstacle assessment for Lawrence J. Timmerman Airport in support of the Master Plan Update	C	No
Accessology Too LLC dba Accessology	\$76,800			\$76,800	60116	2/22	Approx. 11	Professional Service Agreement to complete a comprehensive ADA/504 Transition Plan for MKE in accordance with the Americans with Disabilities Act (ADA) Self-Evaluation and Transition Plan requirements and Section 504 of the Rehabilitation Act of 1973	C	No
BridgeNet International	\$20,000			\$20,000	60116	2/22	Approx. 11	Professional Service Agreement to create a Letter of Agreement (LOA) for noise abatement procedures between Milwaukee Mitchell International Airport and the Airport's Air Traffic Control Tower (ATCT)	C	No
Campbell-Hill Aviation Group LLC	\$99,999 + initial term		\$750,001	\$850,000	60115	1/21	12 + County may extend 12 + 12 + 12 + 12 + 12 Revising initial term to 36 + County may extend 12 + 12 + 12	Amendment 1 to the Professional Service Contract for air service development consulting and related market research for GMIA - Amendment 1 changes the initial term to three years; allows the County three one-year optional extensions; and changes the contract amount from \$99,999 for the initial term to \$850,000.	21-268	No
Webber Air Cargo, Inc.	\$40,000 for Exhibit A work + possible additional work			Total compensation shall not exceed \$99,999	60116	Approx. 3/22	4	Professional Service Agreement for an Airport Cargo Market Study including through a review of the local, regional, and national air cargo trends, composition of cargo carriers and operations, the Airport's competitive profile international cargo commodity and trading partner profiles, forecasts of tonnage and all cargo operations, and a strategic plan	C	No

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<u>MCDOT TRANSPORTATION SERVICES - 5090</u>										
Collins Engineers, Inc.	\$131,504			\$131,504	60115	Approx. 2/22	Approx. 11	Engineering Services Contract for Structure Design, Inspection including of 92 bridges and 78 monotube signal structures, Program Management, Consultant Design Services, quality assurance/control, and other services deemed necessary	C	No
Collins Engineers, Inc.	\$131,504	+	\$0	\$131,504	60115	Approx. 2/22	Approx. 11	Amendment 1 to the Engineering Services Contract for Structure Design, Inspection including of 92 bridges and 78 monotube signal structures, Program Management, Consultant Design Services, quality assurance/control, and other services deemed necessary - The original Contract incorporated the STANDARD PROVISIONS of Wisconsin Department of Transportation's 8/2/2002 TWO PARTY DESIGN ENGINEERING SERVICES BOILERPLATE including Section V. MISCELLANEOUS PROVISIONS., E. Access To Records. Amendment 1 replaces E. Access To Records. with the standard County Rights of Access and Audit paragraph.	C	No
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u>										
Oxford House, Inc.	\$150,000 + original 2020 Contract + \$150,000 2021 Extension		\$312,092	\$612,092	74301 74206	1/20	12 + now extending 12 + County may extend 12 + 12	Amendment 1 increasing and extending through 12/31/2022 the 2021 Extension of the 2020 Purchase of Service Contract BHD-POS164-022020 for AODA Recovery House Services - Amendment 1 replaces Schedule of Services to be Purchased.	A	No, non-profit
U.S. Security Associates aka Allied Universal Security Services	\$5,082,821	+	\$0	\$5,082,821	60011	1/17	24 + auto-renewing	Revised Amendment 9 to the 1/27/2017 Fee for Service Agreement BHD-FFS227-012017 for Public Safety and Security Officer Services to BHD at 9455 W. Watertown Plank Rd. - Amendment 9 requires Contractor's employees stationed at 9455 W. Watertown Plank Rd. to be fully vaccinated against COVID-19; updates performance measures; incorporates an Amendment to Milwaukee Behavioral Health Division Master Agreement (that is, Allied Universal uses the term Master Agreement to refer to the 1/27/2017 Fee for Service Agreement); and incorporates the 2022 Rates Letter.	A	No
La Causa, Inc.	\$2,796,000			\$2,796,000	74000 to 74303 and 74301	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS750-122021 including for AODA, Adult Outpatient Services, Outpatient Prescriber Services, Day Treatment Services, Comprehensive Community Services, Targeted Case Management, and Recovery Support Coordination Services	A	No, non-profit
Benedict Center, Inc.	\$70,000			\$70,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS758-122021 for Comprehensive Community Services (psychosocial rehabilitation for individuals requiring more than outpatient counseling, but less than the services provided by a Community Support Program) and AODA Outpatient Services	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Alternatives in Psychological Consultation, S.C.	\$5,159,000			\$5,159,000	74000 to 74303 74301	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS726-122021 for AODA, Comprehensive Community Services, Targeted Case Management, Outpatient Services, and Outpatient Prescriber Services	A	Small Business Enterprise
Mental Health America of Wisconsin, Inc.	\$30,000			\$30,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS752-122021 for AODA (including Adult Outpatient and Outpatient Prescriber) and Comprehensive Community Services	A	No, non-profit
AMRI Counseling Services LLC	\$80,000			\$80,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS757-122021 for AODA (including Day Treatment, Outpatient, and Outpatient Prescriber) and Comprehensive Community Services	A	No
American United Transportation Group, Inc.	\$50,000			\$50,000	60807	1/22	24 + County may extend 12 + 12 + 12	Department of Health and Human Services and Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS772-012022 for Transportation Services including Non-Secure and short-term Specialized	A	No
Matt Talbot Recovery Services, Inc.	\$855,000			\$855,000	74110-74201 74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS751-122021 for Intensive Residential AODA Treatment, Intoxication Monitoring, Transitional Residential Treatment, and Medically Monitored Treatment to men and women who may struggle with alcohol or drug addiction and Comprehensive Community Services	A	No
Jefferson Crest LLC	\$85,000			\$85,000	74200	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS801-012022 for Residential Services for Supported Independent Living including Room, Board, Care, and Maintenance	A	No
Aneu Beginning LLC	\$90,000			\$90,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement 82-2328692 for Comprehensive Community Services	A	No
Samad's House Corp	\$99,000			\$99,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS808-012022 for Bridge Housing Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Genesis Behavioral Services, Inc.	\$1,360,000			\$1,360,000	74110 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS812-012022 for Treatment Services including AODA Residential, Transitional Residential, and Medically Monitored to men and women who may struggle with alcohol or drug addiction - This agency also provides Case Management Services including Crisis and Targeted from 1/1/2022 to 6/30/2022.	A	No
Servant Manor, Inc.	\$315,000			\$315,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS787-012022 for Group Home Services including Crisis Bed, Care, and Crisis Supervision	A	No
Adkins Counseling Services LLC	\$564,000			\$564,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS824-012022 for Comprehensive Community Services	A	No
Anu Family Services, Inc.	\$55,400			\$55,400	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS829-012022 for Comprehensive Community Services	A	No
Easter Seals Southeast Wisconsin, Inc.	\$372,000			\$372,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS830-012022 for Comprehensive Community Services and Individual Placement and Support	A	No
Lutheran Counseling & Family Services of Wisconsin, Inc.	\$76,000			\$76,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS767-012022 for Outpatient Substance Abuse Services	A	No
Riverstone Counseling & Crisis Services LLC	\$50,000			\$50,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS840-022022 for Comprehensive Community Services	A	No
Willow Creek Ranch, Inc.	\$90,000			\$90,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS841-022022 for Comprehensive Community Services, specifically Equine Therapy	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Alternative Family Services LLC	\$141,000			\$141,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS828-012022 for Comprehensive Community Services	A	No
AIDS Resource Center of Wisconsin, Inc., dba Vivent Health	\$15,000			\$15,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS827-012022 for Alcohol and Other Drug Abuse Outpatient and Substance Abuse Services	A	No, non-profit
Jewish Family Services, Inc.	\$743,000			\$743,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement for Comprehensive Community Services	A	No, non-profit
Dominion Behavioral Health Services LLC	\$149,000			\$149,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS842-022022 for Comprehensive Community Services	A	No
Positive Outlook Clinical Services LLC	\$158,000			\$158,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS845-20222 for Comprehensive Community Services	A	No
ABDH Counseling Services LLC	\$90,000			\$90,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS844-022022 for Comprehensive Community Services	A	No
Integration Healing Alivio Integral LLC	\$90,000			\$90,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS846-022022 for Comprehensive Community Services	A	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$553,000			\$553,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS839-022022 for Comprehensive Community Services and Recovery Support Services Community Employment Services	A	No, non-profit

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
M&S Clinical Services, Inc.	\$52,000			\$52,000	74111	1/22	2 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS837-022022 for Access Point Services to complete screening and assessments for CARS consumers and match recommended services to the individual's needs	A	No
Lutheran Social Services of Wisconsin and Upper Michigan, Inc.	\$2,000			\$2,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS852-022022 for Comprehensive Community Services	A	No, non-profit
Effective Counseling Solutions LLC	\$16,000			\$16,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS851-022022 for Outpatient Substance Abuse and Recovery Support Services	A	No
Educates LLC	\$36,000			\$36,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS850-022022 for Comprehensive Community Services	A	No
MCFI Homecare LLC	\$498,000			\$498,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS854-022022 for Comprehensive Community Services	A	No
Miracle Home Health of Wisconsin, Inc.	\$50,000			\$50,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS855-022022 for Comprehensive Community Services	A	No
Summit Wellness, Inc.	\$1,708,000			\$1,708,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS856-022022 for Comprehensive Community Services	A	No
Mystic Creek LLC	\$326,000 +		\$314,000	\$640,000	74200	1/20	24 + now extending 1 + County may extend 1 + 12 + 12	Amendment 1 extending through 1/31/2022 the Community Access for Recovery Services 2020-2021 Fee-for-Service Agreement BHD-FFS645-012020 for Adult Family Home Room, Board, Care, Maintenance, and Supervision Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Evergreen Wellness MKE LLC	\$80,000			\$80,000	74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS759 -122021 for Comprehensive Community Services including Individual Skill Development, Psychoeducation, Wellness Management/Recovery Supportive Service, Psychotherapy, Service Facilitation-Ancillary, and Service Planning-Ancillary	A	No
Broadstep - Wisconsin, Inc.	\$516,800			\$516,800	74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS759 -122021 for Comprehensive Community Services including Individual Skill Development, Peer Specialist, Peer Support-Rehabilitation, Psychotherapy, Rent, Screening and Assessment, Service Facilitation, Service Facilitation-Ancillary, Service Planning, Service Planning-Ancillary, and Substance Abuse Treatment	A	No
Wauwatosa Therapies LLC	\$30,000			\$30,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS753 -122021 for Occupational Therapy and Treatment Plan Meeting Attendance Services	A	No
House of Jabez LLC	\$10,000			\$10,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS744-122021 for Transportation Services including trips, mileage, and additional passengers	A	No
Hope's Chariot, Inc.	\$110,000			\$110,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS743-122021 for Comprehensive Community Services of Equine Skill Development, Service Facilitation-Ancillary, Treatment Plan Meeting Attendance, and Wellness Management/Recovery Supportive Service	A	No
Willie Hopgood Social Services LLC	\$300,000			\$300,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS754 -122021 for Crisis Bed-Group Home, Group Home Care, and Group Home Crisis Supervision Services	A	No
Human Development Center, Inc.	\$400,000			\$400,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS746 -122021 for Crisis Stabilization/Supervision including Work Experience, In-Home Lead Medicaid, and Mentoring Services	A	No
Integrity Family Services LLC	\$1,000,000			\$1,000,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS747 -122021 for After School Program, Anger Management Group, Crisis Stabilization Supervision, Mentoring, and Parent Correctional Facility Visit Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Wellpoint Care Network, Inc. (previously SaintA, Inc.)	\$6,000			\$6,000	74116	12/21	Approx. 6	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of School/Community Based Mental Health Services to youth	A	No
House of Love Youth Homes, Inc., dba House of Love and House of Love II	\$110,000			\$110,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS745 -122021 for Crisis Bed-Group Home, Group Home Care, and Group Home Crisis Supervision Services	A	No
Cardinal Capital Management, Inc. (Clarke Square LLC)	\$70,000			\$70,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS737-122021 for Rent	A	No
Bracy Psychological Services & Stress Management Institute LLC	\$195,000			\$195,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS731-122021 for In-Home Lead Medicaid, Therapy Licensed Psychologist, Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Treatment Plan Meeting Attendance Services	A	No
Holistik Connections LLC	\$60,000			\$60,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS742 -122021 for Skill Development Enhancement (intended for Equine Services), Psychoeducation, Service Facilitation-Ancillary, Service Planning-Ancillary, and Wellness Management/Recovery Supportive Services including Rehabilitation	A	No
Denis Ian Jackson, Ph.D., LLC	\$20,000			\$20,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD- FFS748-122021 for Diagnostic Evaluation, Therapy Licensed Psychologist, Psychological Evaluation (including Extended), Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Treatment Plan Meeting Attendance Services	A	No
RISE Youth and Family Services LLC	\$36,267			\$36,267	60115	1/22	12 + County may extend 12 + 12 + 12	2022 Wraparound Purchase of Service Contract BHD-POS240-012022 for Emotional Regulation Services - Contractor operates a respite center providing youth a safe and controlled environment as a diversion or step-down from crisis.	A	No
Ambrose Place MKE LLC	\$490,000			\$490,000	74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS727-122021 for Comprehensive Community Services such as Skill Development Enhancement including Rehabilitation, Psychoeducation including Rehabilitation, Peer Support including Rehabilitation, Service Facilitation-Ancillary including Rehabilitation, Service Planning-Ancillary including Rehabilitation, and Wellness Management/Recovery Supportive Services including Rehabilitation	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Community Harbor LLC	\$225,000			\$225,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS739-122021 for Crisis Stabilization, Crisis Stabilization Supervision and Mentoring Services	A	No
Bloom: Center for Art and Integrated Therapies LLC	\$133,000			\$133,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS730-122021 for High Risk Counseling and Therapy, In-Home Lead Medicaid, Skill Development Enhancement, Psychoeducation, Therapy Licensed Psychologist, Therapy, Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Treatment Plan Meeting Attendance Services	A	No
Hearts of Harmony, Inc.	\$200,000			\$200,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS740-122021 for After School Program, Recreation Programming, and Guided Academic Program Services	A	No
RISE Youth and Family Services LLC	\$600,000			\$600,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS761-012022 for Crisis Stabilization/Supervision including Work Experience, Group Counseling and Therapy, In-Home Lead Medicaid, Skill Development Enhancement including Rehabilitation, Psychoeducation, Therapy, Training and Support, Psychotherapy, Service Facilitation-Ancillary including Rehabilitation, and Treatment Plan Meeting Attendance Services	A	No
Helping Others Prosper Everyday LLC	\$90,000			\$90,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS741-122021 for Crisis Bed Foster Home, Foster Home Pre-Placement Visit, Respite Foster Care, and Treatment Foster Care Services	A	No
Children's Service Society of Wisconsin, Inc.	\$126,000			\$126,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS736-122021 for Crisis Beds for Foster Group Homes, Respite Care for Foster Homes, and Treatment Foster Care Services	A	No, non-profit
Different Shades of Healing LLC	\$20,000			\$20,000	74108 74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS765-012022 for Comprehensive Community Services including In-Home Psychotherapy, Skill Development Enhancement including Rehabilitation, Psychotherapy, Service Facilitation-Ancillary, and Service Facilitation-Ancillary including Rehabilitation	A	No

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Broadstep Academy - Wisconsin, Inc.	\$20,000			\$20,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS733-122021 for Non-Certified Peer Specialist Services	A	No
Alternatives in Psychological Consultation, S.C.	\$2,000,000			\$2,000,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS725-122021 for Crisis Stabilization/Supervision including Specialized and Work Experience, Diagnostic Evaluations, Psychotherapy including In-Home, Skill Development Enhancement including Rehabilitation, Psychoeducation including Rehabilitation, Therapy including Licensed Psychologist, Training and Support, Screening and Assessment, Service Facilitation and Planning including Ancillary and Rehabilitation, Targeted Case Management/ Service Access to Independent Living, Treatment Plan Meeting Attendance, Wellness Management, and Recovery Supportive Services	A	Small Business Enterprise
La Causa, Inc.	\$2,500,000			\$2,500,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD- FFS749-122021 for Comprehensive Community Services; AODA Assessment; AODA Counseling; AODA Lab and Medical Services; Art, Music, and Dance Therapy; Certified Peer Specialist; Child Care; Crisis Bed-Foster Home; Employment Related Skill Training; Enrollment Screening; Foster Home Care, Maintenance, and Pre-Placement Visits; In-Home AODA/Substance Abuse Counseling; In-Home Lead Medicaid; In-Home Psychotherapy; In-Home Substance Abuse Treatment; Skill Development Enhancement including Rehabilitation; Psychoeducation including Rehabilitation; Therapy; Training and Support; Mentoring; Peer Support; Physical Health Monitoring including Rehabilitation; Psychoeducation Support Group; Psychotherapy; Rent; Respite Foster Care; Screening and Assessment; Service Facilitation-Ancillary including Peer Specialist and Rehabilitation; Service Planning-Ancillary including Peer Specialist; Substance Abuse Treatment; Treatment Foster Care including Safe Home and Professional Foster Parent; Treatment Plan Meeting Attendance; and Wellness Management/Recovery Supportive Service including Rehabilitation	A	No, non-profit
Inspiring Young Women, Inc.	\$210,000			\$210,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement for Group Home Crisis Beds and Group Home Care	A	No
Jewish Family Services, Inc.	\$45,000			\$45,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement for Therapy Licensed Psychologist, Therapy, Medication Management, Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Treatment Plan Meeting Attendance Services	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Butterflyz LLC dba Home Away from Home Living Center	\$250,000			\$250,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS770-012022 for Group Home Crisis Beds and Group Home Care	A	No
Butterflyz LLC dba Home Away from Home Living Center	\$250,000	+	\$0	\$250,000	74116	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS770-012022 for Group Home Crisis Beds and Group Home Care - Amendment 1 adds Attachment D (Financial Terms) for Shelter Care.	A	No
Wisconsin Community Services, Inc.	\$4,000,000			\$4,000,000	74107 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS774-012022 for AODA Assessment, AODA Counseling, AODA Lab and Medical Services, Certified Peer Specialist including Parent, Community Improvement-Job Training Program, Foster Home Crisis Beds, Foster Home Pre-Placement Visit, In-Home AODA Substance Abuse Counseling, In-Home Lead Medicaid, In-Home Psychotherapy, In-Home Substance Abuse Treatment, Skill Development Enhancement including Rehabilitation, Psychoeducation, Therapy, Multi Systemic Therapy Family Integrated Transitions (MST-FIT), Certified Peer Specialist Support, Psychoeducational Support Group-ART, Psychotherapy, Rent, Residential Care Type 2, Respite Foster Care, Screening and Assessment, Service Facilitation-Ancillary including Rehabilitation, Service Planning-Ancillary including Rehabilitation, Substance Abuse Treatment, Treatment Foster Care including Professional Foster Parent, Treatment Plan Meeting Attendance, Wellness Management/Recovery Supportive Services including Rehabilitation, and Youth Crisis Stabilization Facility Services	A	No, non-profit
St. Charles Youth & Family Services, Inc.	\$3,000,000			\$3,000,000	74107 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS763-012022 for Assessment, Foster Home Crisis Bed, Employment Related Skill Training, Family Intervention Support & Services (FISS) Assessment, FISS Case Management, Foster Home Pre-Placement Visit, Individual Placement and Support Specialist, Medication Management, On the Job Training, Psychiatric Review/Medications, Rent, Residential Care Center for Children and Youth, Specialized Residential Care, Respite Foster Care, Hourly Respite, Residential Respite, Screening and Assessment, Service Facilitation-Ancillary, Service Planning including Ancillary, Treatment Foster Care including Professional Foster Parent, Treatment Plan Meeting Attendance, and Youth Connect Peer Specialist Services	A	No, non-profit
Lutheran Counseling & Family Services of Wisconsin, Inc.	\$1,000			\$1,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS766-012022 for AODA Assessment, AODA Counseling, Therapy, and Treatment Plan Meeting Attendance Services	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Psychological Purposes LLC	\$180,000			\$180,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS777-012022 for Comprehensive Community Services, Diagnostic Evaluation, Therapy, Psychological Evaluation, Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Treatment Plan Meeting Services	A	No
Lutheran Social Services of Wisconsin and Upper Michigan, Inc.	\$500,000			\$500,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS773-012022 for Comprehensive Community Services, Skill Development Enhancement, Psychoeducation, Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, Wellness Management/Recovery Supportive Services, Residential Care Center for Children and Youth, and Specialized Residential Care	A	No
Mahleah Calderon, MSW, LCSW	\$75,000			\$75,000	74107 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS775-012022 for Comprehensive Community Services, In-Home Lead Medicaid, Therapy, Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Treatment Plan Meeting Attendance	A	No
Genesee Community Services LLC	\$510,000			\$510,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS779-012022 for Home-Based Behavioral Management Services	A	No
M.D. Therapy LLC	\$700,000			\$700,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS783-012022 for Comprehensive Community Services, In-Home Lead Medicaid, Therapy, Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Treatment Plan Meeting Attendance	A	No
Glow Services LLC	\$100,000			\$100,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS780-012022 for Comprehensive Community Services, After School Programs, Anger Management, GLOW to Inspire Group, Skill Development Enhancement, Psychoeducation, Mentoring, Recreation Programming, Service Facilitation-Ancillary, Service Planning-Ancillary, and Wellness Management/Recovery Supportive Services	A	No
Forward Choices LLC	\$50,000			\$50,000	74108 74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS795-012022 for Comprehensive Community Services, Psychoeducation, Therapy, Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Treatment Plan Meeting Attendance	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$40,000			\$40,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS781-012022 for Comprehensive Community Services, Medication Management, Psychiatric Review/Medications with Therapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Shelter Care Crisis Resource Center for Young Adults	A	No
Diorio Consulting and Assessments LLC	\$32,000			\$32,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS792-012022 for Comprehensive Community Services, Diagnostic Evaluations, Service Facilitation-Ancillary, and Service Planning-Ancillary	A	No
Wellpoint Care Network, Inc. (previously SaintA, Inc.)	\$900,000			\$900,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS788-012022 for Comprehensive Community Services; Art, Music, and Dance Therapy; Day Treatment Specialized; Diagnostic Evaluations; Foster Home Pre-Placement Visit; Counseling and Therapy; In-Home Psychotherapy; In-Home Substance Abuse Treatment; Individual Skill Development Enhancement; Psychoeducation; Therapy; Medication Management; Occupational Therapy; Placement Stabilization Center; Psychotherapy; Rent; Respite Foster Care; Hourly Respite; Screening and Assessment; Service Facilitation including Ancillary; Service Planning including Ancillary; Treatment Foster Care; and Wellness Management/Recovery Supportive Services	A	No
Aneu Beginning LLC	\$30,000			\$30,000	74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS791-012022 for Comprehensive Community Services, Individual Skill Development, Psychoeducation, Psychotherapy, Service Facilitation-Ancillary including Rehabilitation, Service Planning-Ancillary including Rehabilitation, Substance Abuse Treatment, and Wellness Management/Recovery Supportive Services	A	No
MCFI Home Care LLC	\$45,000			\$45,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS782-012022 for Comprehensive Community Services, Individual Skill Development Enhancement - Rehabilitation, Training and Support, Medication Management including Support and Rehabilitation, Physical Health Monitoring-Rehabilitation, Service Facilitation-Ancillary-Rehabilitation, Service Planning-Ancillary-Rehabilitation, and Wellness Management/Recovery Supportive Services-Rehabilitation	A	No
Rae of Hope LLC	\$1,255,000			\$1,255,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS798-012022 for Comprehensive Community Services; Crisis Stabilization/Supervision including Work Experience; Individual Skill Development Enhancement including Rehabilitation; Service Facilitation-Ancillary including Rehabilitation; and Service Planning-Ancillary including Rehabilitation	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Bella's Group Home LLC	\$54,480			\$54,480	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-OON171-012022 for Group Home Crisis Bed and Group Home Care Services	A	No
AKNU Direction LLC dba Keys to Life Living Center	\$100,000			\$100,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-OON170-012022 for Group Home Care Services	A	No
Anu Family Services, Inc.	\$362,000			\$362,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS803-012022 for Intensive Permanency Services, Parent Coaching, Respite Care, Respite Foster, Treatment Foster Care, Foster Home Pre-Placement Visit	A	No, non-profit
Tomorrow's Future LLC	\$110,000			\$110,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS813-012022 for Group Home Services including Care, Specialized Care, and Crisis Beds	A	No
Dominion Behavioral Health Services LLC	\$135,000			\$135,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS815-012022 for In-Home Lead Medicaid, Psychotherapy, Service Facilitation-Ancillary, and Service Planning-Ancillary	A	No
Riverstone Counseling & Crisis Services LLC	\$1,500,000			\$1,500,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS799-012022 for Crisis Stabilization/Supervision, Skill Development Enhancement, Service Facilitation-Ancillary, and Service Planning-Ancillary	A	No
Integration Healing Alivio Integral LLC	\$110,000			\$110,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS802-012022 for Art, Music, and Dance Therapy; Therapy; Psychotherapy; Service Facilitation-Ancillary; Service Planning-Ancillary; Treatment Plan Meeting Attendance; Wellness Management/Recovery Supportive Services; and Yoga/Meditation	A	No
Rawhide, Inc.	\$700,000			\$700,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS800-022022 for Therapy, Residential Care Center for Children and Youth, and Treatment Plan Meeting Attendance	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Psychological Assessment Services LLC	\$80,000			\$80,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS804-012022 for Competency Restoration and Psychological Evaluation Services including Extended	A	No
Ascent for Life, Inc.	\$297,600			\$297,600	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS768-012022 for Creative Expression and Healing; Fitness/Recreation for Mental Health; Nutrition/Dietary Management; Physical Health Monitoring including Rehabilitation; Service Facilitation Ancillary including Rehabilitation; Service Planning Ancillary including Rehabilitation; Wellness Management/Recovery Supportive Service including Rehabilitation; and Yoga/Meditation	A	No
PsyCare Milwaukee LLC	\$1,000			\$1,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS805-012022 for Therapy and Treatment Plan Meeting Attendance Services	A	No
Pathfinders Milwaukee, Inc.	\$400,000			\$400,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS807-012022 for Behavioral Health and Comprehensive Community Services; Counseling and Therapy including High Risk; Skill Development Enhancement; Psychoeducation; Psychotherapy; Rent; Screening and Assessment; Service Facilitation-Ancillary including Rehabilitation; Service Planning including Ancillary; Treatment Plan Meeting Attendance; and Wellness Management/Recovery Supportive Services	A	No, non-profit
PEARLS for Teen Girls, Inc.	\$30,000			\$30,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS806-012022 for Self Development Services to youth	A	No
Outreach Community Health Centers, Inc.	\$25,000			\$25,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS810-012022 for Counseling including AODA; Therapy; Treatment Plan Meeting Attendance; Diagnostic Evaluations; Psychotherapy; and Substance Abuse Treatment	A	No
Grateful Girls, Inc.	\$150,000			\$150,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS809-012022 for Group Home Crisis Beds and Care Services	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Grateful Girls, Inc.	\$150,000	+	\$0	\$150,000	74116	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS809-012022 for Group Home Crisis Beds and Care Services - Amendment 1 adds additional Attachment D-Financial Terms to authorize additional vendors and On-the-Job Training.	A	No, non-profit
LifeStriders, Inc., dba LifeStriders Therapeutic Riding Center	\$5,000			\$5,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS814-012022 for Equine Therapy Services	A	No
Adkins Counseling Services LLC	\$700,000			\$700,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS817-012022 for In-Home Services including Case Aid, Lead Medicaid, and Psychotherapy; Psychoeducation; Therapy; Psychotherapy; Service Facilitation-Ancillary; Service Planning-Ancillary; Treatment Plan Meeting Attendance; and Wellness Management/Recovery	A	No
Mount Castle Transitional Living Services LLC	\$800,000			\$800,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS818-012022 for Employment Preparation and Placement, Supported Independent Living, and Supported Independent Services	A	No
Navarro Professional Counseling Services LLC	\$520,000			\$520,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS786-012022 for In-Home Lead; Skill Development Enhancement; Psychoeducation; Psychotherapy; Service Facilitation-Ancillary; and Service Planning-Ancillary Services	A	No
Professional Services Group, Inc.	\$40,000			\$40,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS820-012022 for AODA Services including Assessment, Counseling, Laboratory, and Medical; Diagnostic Evaluations; High Risk Review/Consultation; Skill Development Enhancement; and Therapy	A	No
Journey House, Inc.	\$200,000			\$200,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS823-012022 for Rent	A	No
Positive Outlook Clinical Services LLC	\$150,000			\$150,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS821-012022 for In-Home Services including Case Aide and Medicaid; Psychoeducation; Therapy; Psychotherapy; Service Facilitation-Ancillary; Service Planning-Ancillary; Substance Abuse Treatment; and Treatment Plan Meeting Attendance	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Lad Lake, Inc.	\$2,200,222			\$2,200,222	74107 74108	1/22	24 + County may extend 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS825-012022 for Parent Correctional Facility; Psychotherapy; Residential Care Center for Children and Youth; Specialized Residential Care; Screening and Assessment; Service Facilitation and Planning including Ancillary; Substance Abuse Treatment; and Supplemental Staffing	A	No
FreshStart Counseling Center, Inc.	\$205,000			\$205,000	74116	1/22	24 + County may extend 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS778-012022 for Housing Assistance and Foster Services including Crisis Beds, Maintenance, Pre-Placement Visit, Respite, and Treatment	A	No
Running Rebels Community Organization, Inc.	\$200,000			\$200,000	74116	1/22	24 + County may extend 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS826-012022 for After School Programs; Art, Music, and Dance Therapy; Crisis Stabilization/Supervision; Employment Preparation and Placement; Mentoring; and Recreation Programming	A	No
Norris, Inc.	\$500,000			\$500,000	74116	1/22	24 + County may extend 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS831-012022 for Residential Care Center for Children and Youth and Residential Respite Services	A	No
VIC Living Center LLC	\$110,000			\$110,000	74116	1/22	24 + County may extend 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS832-012022 for Group Home Services including Crisis Bed, Crisis Supervision, and Specialized	A	No
Eau Claire Academy	\$50,000			\$50,000	74116	1/22	24 + County may extend 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS833-012022 for Residential Care Center for Children and Youth; Specialized Residential; and Residential Respite	A	No
Educates LLC	\$720,000			\$720,000	74116	1/22	24 + County may extend 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS834-012022 for Comprehensive Community Services, Home-Based Behavioral Management; Skill Development Enhancement; Psychoeducation; Service Facilitation and Planning including Ancillary; Specialized Academic Support; and Wellness Management/Recovery Supportive Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Clinicare Corporation dba Milwaukee Academy	\$380,000			\$380,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS816-012022 for Residential Care Center for Children and Youth; Specialized Residential; and Residential Respite	A	No
Column Rehab Services, Inc.	\$1,000			\$1,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS836-022022 for Comprehensive Community Services including Skill Development Enhancement; Service Facilitation and Planning Ancillary; and Wellness Management/Recovery Supportive Services	A	No
Exodus Family Services LLC	\$55,000			\$55,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS835-022022 for In-Home Lead Medicaid; Therapy; and Treatment Plan Meeting Attendance	A	No
Revive Youth and Family Services LLC	\$100,000			\$100,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS847-022022 for Group Home Services including Crisis Bed, Care, and Supplemental Staffing	A	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$35,000			\$35,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS838-022022 for Comprehensive Community Services including Employment-Related Skill Training and Service Facilitation and Planning Ancillary	A	No, non-profit
LeAnn Spahn dba Spahn Clinical Services LLC	\$65,000			\$65,000	74116	1/22	24 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS849-022022 for In-Home Lead Medicaid Services	A	No
Wisconsin Policy Forum, Inc.	\$26,000			\$26,000	60116	1/22	6	2022 Professional Service Agreement BHD-PSC124-012022 to research and analyze the provider landscape for Substance Use Disorder services in Milwaukee County; examine opportunities to maximize the use of federal resources to serve Milwaukee County residents; research including a review of the County's Behavioral Health Services (BHS) and private provider data sources, interviews with officials from BHS, the County's Housing Division, and the private sector; and analyze Medicaid and other federal funding streams and regulations	A	No, non-profit

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Kids Forward, Inc., formerly Wisconsin Council on Children & Families	\$155,448			\$155,448	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS239-0122 for Program Evaluation, Management Support, Training, and Consultation for the Wraparound Program	A	No
Next Chapter Living Center, Inc.	\$300,000			\$300,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON161-122021 for Out-of-Network provision of Group Home Care and Crisis Bed-Group Home Care Services to youth	A	No
iLife Management Services	\$50,000			\$50,000	74116	1/22	24	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON157-012022 for Out-of-Network provision of Respite Care Services to youth and Administrative Fees	A	No
House of Love Youth Homes, Inc.	\$190,000			\$190,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Care Services to youth	A	No
House of Love Youth Homes, Inc.	\$190,000 +		\$0	\$190,000	74116	1/22	12	Amendment 1 to the 2022 Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement for Out-of-Network BHD-OON155-012022 provision of Group Home Care Services to youth - Amendment 1 adds Crisis Group Home Consultation Services.	A	No
Home 4 the Heart, Inc.	\$250,000			\$250,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON165-012022 for Out-of-Network provision of Group Home Care Services to youth	A	No
Home 4 the Heart, Inc.	\$250,000 +		\$0	\$250,000	74116	1/22	12	Amendment 1 to the Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON165-012022 for Out-of-Network provision of Group Home Care Services to youth - Amendment 1 adds Attachment D to include other locations.	A	No
1-9 Youth & Family Services LLC	\$230,000			\$230,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Crisis Beds and Group Home Services to youth	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Girl's Lovett Home, Inc.	\$295,000			\$295,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON156-012022 for Out-of-Network provision of Group Home Crisis Bed and Group Home Care Services to youth	A	No
North Shore Psychotherapy Associates	\$10,000			\$10,000	74116 74108	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-FFS796-012022 for Out-of-Network provision of Comprehensive Community Services, Diagnostic Evaluation, Therapy, Psychological Evaluation, Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Treatment Plan Meeting Attendance	A	No
Thrive Treatment Services LLC	\$350,000			\$350,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-FFS797-012022 for Out-of-Network provision of Foster Home Services including Crisis Bed, Pre-Placement, Respite, and Treatment	A	No
Devoted Hearts 1 LLC	\$315,000			\$315,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON172-012022 for Out-of-Network provision of Group Home Crisis Beds and Group Home Care Services to youth	A	No
Men of Men, Inc.	\$210,000			\$210,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON160-012022 for Out-of-Network provision of Group Home and Group Home Crisis Bed Services to youth	A	No
Men of Men, Inc.	\$210,000	+	\$0	\$210,000	74116	1/22	12	Amendment 1 to the 2022 Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON160-012022 for Out-of-Network provision of Group Home and Group Home Crisis Bed Services to youth - Amendment 1 authorizes locations with certain vendor numbers.	A	No
Eastlake Counseling - Consulting, Inc.	\$10,000			\$10,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON169-012022 for Out-of-Network provision of Therapy and Treatment Plan Meeting Attendance Services to youth	A	No
Easter Seals Southeast WI, Inc.	\$35,000			\$35,000	74108	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON173-012022 for Out-of-Network provision of Comprehensive Community Services (Employment Related Skill Training) for youth	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Multicultural Trauma & Addiction Treatment Center of WI LLC	\$210,000			\$210,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-FFS819-012022 for Out-of-Network provision of Counseling and Therapy including High Risk; In-Home Lead Medicaid; Skill Development Enhancement; Psychoeducation; Psychotherapy; and Service Facilitation-Ancillary Services to youth	A	No
FreshStart Counseling Center, Inc., dba Fresh Start-Ujima House	\$60,000			\$60,000	74116	1/22	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-OON166-012022 for Out-of-Network provision of Shelter Care Services to youth	A	No
Broadstep Academy-Wisconsin, Inc. (aka Willowglen Academy-Wisconsin, Inc.)	\$1,920,516	+	\$480,129	\$2,400,645	74116	1/21	12 + now extending 7 + County may extend 5 + 12 + 12	Amendment 1 increasing and extending through 7/31/2022 the 2021 Purchase of Service Contract BHD-POS201-122020 for Care Coordination, REACH, and Screening/Assessment Services for the Children's Community Mental Health Services & Wraparound Milwaukee Program	A	No
La Causa, Inc.	\$4,736,424	+	\$1,184,106	\$5,920,530	74116	1/21	12 + now extending 5 + County may extend 7 + 12 + 12	Amendment 1 increasing and extending through 5/31/2022 the 2021 Purchase of Service Contract BHD-POS208-122020 for Care Coordination, Screening/Assessments, Reach, and OYEAH Services for youth in Children's Community Mental Health Services and Wraparound Milwaukee	A	No, non-profit
Alternatives in Psychological Consultation, S.C.	\$2,500,491 in 2020	+	\$625,123 in 2022	\$5,626,105	74116	1/20	12 + extended 12 + now extending 5 + County may extend 7 + 12	Amendment 1 increasing and extending through 5/31/2022 the 2021 Extension (BHD-POS204-122020) of the 2020 Purchase of Service Contract BHD-POS142-122019 for Care Coordination, REACH, and Screening/Assessment Services	A	Small Business Enterprise
AJA Enterprises LLC dba AJA Counseling Center	\$1,770,372	+	\$442,593	\$2,212,965	74116	1/21	12 + now extending 5 + County may extend 7 + 12 + 12	Amendment 2 increasing and extending through 5/31/2022 the 2021 Purchase of Service Contract BHD-PSC213-122020 for Care Coordination, REACH, and Screening/Assessment Services for the Children's Community Mental Health Services & Wraparound Milwaukee Program	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
St. Charles Youth and Family Services	\$5,787,562	+	\$1,446,891	\$7,234,453	74106 74116 74102 60115	1/21	12 + now extending 3 + County may extend 9 + 12 + 12	Amendment 2 to the 2021 Purchase of Service Contract BHD-POS193-112020 for Training, Care Coordination, REACH, O'YEAH, Screening/Assessment, Mobile Crisis, Peer Specialist, and Case Management Services for the Children's Community Mental Health Services and Wraparound - Amendment 2 adds 2022 funds to be paid via SCRIPTS; extends the Contract through 3/31/2022 for Care Coordination services only; and replaces Attachment 1.	A	No, non-profit
Aramark Correctional Services LLC	\$318,000	+	\$300,000	\$618,000	70321	2/21	17 + County may extend in writing	Amendment 1 increasing the 2/1/2021-6/30/2022 Purchase of Service Contract BHD-POS217-012021 for food service management, patient food service, preparation, and transportation of food to the main BHD campus at 9455 W. Watertown Plank Rd.	A	No
Our Space, Inc.	\$43,180			\$43,180	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS245-012022 for Outreach Peer Support Services for Community Access to Recovery Services clients through the Alcohol and Other Drug Abuse for Temporary Assistance for Needy Families (TANF) Grant - The TANF Outreach Peer will assist in outreach efforts in the community to educate both individuals in need of substance use services and professionals working with those needing treatment.	A	No, non-profit
Christine Shafer dba SEA Group	\$525,000			\$525,000	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS246-012022 for Educational Advocacy Services to help youth in Wraparound obtain an Individual Education Plan, achieve appropriate school placements, and reduce unnecessary residential and day treatment services	A	No
La Causa, Inc.	\$61,500			\$61,500	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS247-012022 for an Occupational Therapist to provide occupation-based and cost-effective assessment and intervention strategies for First Episode Psychosis youth through a System of Care Grant	A	No
Wellpoint Care Network, Inc. (previously SaintA, Inc.)	\$1,861,529	+	\$465,382	\$2,326,911	74116	1/21	12 + now extending 3 + County may extend 9 + 12 + 12	Amendment 1 increasing and extending through 3/31/2022 the 2021 Purchase of Service Contract BHD-POS212-122020 for Care Coordination, REACH, and Screening/Assessment Services for the Children's Community Mental Health Services & Wraparound Milwaukee Program - Amendment 1 updates the vendor's name to Wellpoint Care Network, Inc.	A	No, non-profit

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Broadstep Wisconsin, Inc.	\$288,568			\$288,568	74301	1/22	6 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS231-122021 for Crisis Stabilization Home Services in Community Access to Recovery Services	A	No
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Moving Families Forward, Inc.	\$140,000			\$140,000	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS253-012022 for Family Engagement & Advocacy Services to youth and their families enrolled in Wraparound	A	No
Our Space, Inc.	\$50,000			\$50,000	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS252-012022 for Peer Support Services in the Community Access to Recovery Services program for individuals involved in the criminal justice system, with mental health conditions, and referred by the District Attorney's Office, Public Defender's Office, and/or any criminal justice connected staff	A	No, non-profit
Community Advocates, Inc.	\$760,000			\$760,000	74209	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS229-122021 for Alcohol and Other Drug Abuse Prevention Services through information, prevention education, and training to individuals, their families, and the general public to increase awareness and reduce the stigma related to mental illness, substance abuse, and co-occurring disorders including Prevention with the Bureau of Milwaukee Child Welfare, Division Milwaukee County Child Protective Services	A	No, non-profit
Community Relations-Social Development Commission	\$225,000			\$225,000	74209	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS230-122021 for AODA Prevention Services through information, prevention education, and training to individuals, their families, and the general public to increase awareness and reduce the stigma related to mental illness, substance abuse, and co-occurring disorders	A	No, non-profit
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$315,000			\$315,000	74207	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS233-122021 to operate the IMPACT 211 Line providing a central access point for people in need during times of personal crisis or community disaster - This free, confidential helpline and online resource directory help residents easily connect to information and assistance.	A	No, non-profit
Mental Health America of Wisconsin, Inc.	\$44,000			\$44,000	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS249-012022 for Educational Services to improve access to, and retention in, services for consumers with Severe Mental Illness (SMI) / Severe Emotional Disturbance / Substance Use Disorder, and people with mental illness less than SMI	A	No
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$4,091,984			\$4,091,984	74301 74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHD-POS237-122021 to provide a Crisis Resource Center (CRC) serving adults with mental health needs who are in need of crisis intervention and/or short-term crisis stabilization versus hospitalization - This Contract includes CRC Medicaid Pass-through and the Alcohol and Other Drug Abuse Winged Victory program.	A	No

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Mental Health America of Wisconsin, Inc.	\$5,200			\$5,200	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS255-012022 for Educational Services including the Suicide Prevention Specialist position	A	No, non-profit
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Stephanie S. Covington LLC dba Center for Gender and Justice	\$44,692			\$44,692	74102	12/21	10 + County may extend 12 + 12 + 12	12/1/2021-9/29/2022 Purchase of Service Contract BHS-POS257-022022 to provide Virtual Training to Behavioral Health Services including Self-Discovery and Empowerment for Girls; A Young Man's Guide to Self-Mastery; and Becoming Trauma Informed: Focus on Youth	A	No
United Migrant Opportunity Services, Inc.	\$12,625			\$12,625	60116	1/22	Approx. 3 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS254-012022 for Prevention Services for Sharps Containers for UMOS's Health Promotion Syringe Exchange Program as funded by the Substance Abuse Prevention and Treatment Block Grant	A	No, non-profit
Lad Lake, Inc.	\$315,661			\$315,661	74102	1/22	4 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS256-022022 for Startup Costs for a Youth Crisis Stabilization Facility - Contractor will operate a Youth Crisis Stabilization Facility for Milwaukee County girls age 13-17 years old as a diversion from Psychiatric Crisis Services and a step-down resource to help shorten hospital stays; maintain compliance in contract and licensing for the building and program; offer robust treatment models based on evidence-based practices; complete intake for youth to determine and confirm Lad Lake as an appropriate level of care; and provide case management, educational, and medication management services to youth. This Contract funds the startup cost associated with this facility and/or program.	A	No
Milwaukee Women's Recovery Center, Inc.	\$230,000			\$230,000	74206	1/22	3.5 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS248-012022 for Startup Costs for an additional women's residential treatment facility on the northside of Milwaukee to provide Residential Services for individuals seeking treatment for a substance use disorder as funded by the Substance Abuse Prevention and Treatment Block Grant	A	No
Milwaukee Women's Recovery Center, Inc.	\$230,000 +		\$50,000	\$280,000	74206	1/22	3.5 + County may extend 12 + 12 + 12	Amendment 1 increasing the 2022 Purchase of Service Contract BHS-POS248-012022 for Startup Costs for an additional women's residential treatment facility on the northside of Milwaukee to provide Residential Services for individuals seeking treatment for a substance use disorder as funded by the Substance Abuse Prevention and Treatment Block Grant	A	No
Wisconsin Community Services, Inc.	\$138,638			\$138,638	74116	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS258-022022 for Lead Family Coordinators and PT Occupational Therapist Salaries for Care Coordination and the O'YEAH Program for the Wraparound Milwaukee Program	A	No, non-profit

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Our Space, Inc.	\$100,000			\$100,000	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract BHS-POS259-022022 to provide Peer Run Respite serving as a short-term respite resource for individuals experiencing an increase in symptoms, or life needs, and who are in need of support and services to aid in their recovery and thereby avert crises and prevent hospitalization	A	No, non-profit
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Robert Half International, Inc., dba Robert Half Technology, Inc.	\$397,060 authorized each year for \$1,588,240 total, but not all was spent	+	\$397,060	\$1,985,300	60116 60114	1/18	12 + extended 12 + 12 + 12 + now extending 12	Amendment 4 extending through 12/31/2022 the 2018 Professional Services Contract BHD-PSC41-012018 to assist with Wraparound Milwaukee's Synthesis Desktop Application Conversion Project	A	No
2-Story Creative Ltd.	\$196,072			\$196,072	74206	1/22	3	2022 Professional Service Agreement BHD-PSC126-012022 for Advertising and Communication Services to Behavioral Health Services, using State funding for a Substance Use Disorder Prevention Campaign for \$196,072 which may include Public Service Announcements, advertisements in print media, social media campaigns, brochures, posters, etcetera, particularly for pregnant women.	A	Yes, DBE and WBE
Wellpath LLC	\$85,153	+	\$64,641	\$149,794	60115	10/20	Until complete all proposals (planned 12) + extended 3 + now extending 9	Amendment 2 extending through 9/30/2022 the 10/1/2020 - 9/30/2021 Professional Service Contract BHD-PSC115-012021 to provide Medication Assisted Treatment at the House of Correction through a Bureau of Justice grant - Contractor will hire and supervise nursing and case management personnel. Amendment 2 increases the contract amount; updates Attachment A-Statement of Work; and extends the end date.	A	No
Column Rehab Services, Inc.	\$571,380	+	\$150,000	\$721,380	60103	1/18	12 + 12 + extended 12 + 12 + now extending 6	Amendment 6 increasing and extending through 6/30/2022 the 2018 Professional Service Agreement BHD-PSC44-022018 for Physical and Speech/Language Therapy Services - Contractor pays BHD to rent space.	A	No

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Shafi Enterprises LLC	\$482,470		\$128,081	\$610,550	60505	Effective upon signing Start rent term 4/1/22	60 rent term + County may renew 60 + 60	4/1/2022-3/31/2027 Shafi Plaza Lease to use approximately 5,894 square feet of space at 1919 West North Avenue, Suite 200, Milwaukee, for Children’s Wellness Clinic Behavioral Health Services and ancillary and reasonably related uses	C	No
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Milwaukee Health Services, Inc. (Landlord)	\$67,515 for first Lease Year, then increase to 103% of previous year’s rent			\$358,446	60505	Effective 3/22 Start when Landlord gives occupancy certificate to BHD, approx. 3/22	60 + parties may extend 60	Office Lease for approximately 1,791 square feet of premises and approximately 2,848 gross square feet of shared lobby and reception space at 8200 W. Silver Spring Drive, Milwaukee, for a Community Health Center	C	No
Clean Power LLC	\$5,212,855	+	\$670,168	\$5,883,023	60006	1/18	24 + extended 12 + now extending 6	Amendment 5 increasing and extending through 6/30/2022 the 2018-2019 Service Agreement BHD-PSC39-012018 for Cleaning Services at BHD	A	No
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u>										
Goodwill Industries of Southeastern Wisconsin, Inc.	\$1,242,903	+	\$125,000	\$1,367,903	74102	1/21	12	Amendment 1 increasing the 2021 Purchase of Service Contract 251-421-33 for Case Management and Home Delivery of Meals to Home-bound Milwaukee County Seniors	21-1030	No, non-profit
American United Transportation Group, Inc.	\$250,000	+	\$25,000	\$275,000	60032	1/21	12	Amendment 1 increasing the 2021 Purchase of Service Contract 221-421-20 for Congregate Meal Delivery from County senior dining sites to the homes of residents age 60 or older participating in the program, but unable to reach the site or send a proxy	Passive Review File 21-1031	No

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DeJesus Solutions LLC	\$127,500	+	\$0	\$127,500	74102	8/21	5 + now extending 12	Amendment 1 extending through 12/31/2022 the 2021 Professional Service Contract DYFS21 082321 A to provide System Building for Transformational Change Series Workshops; Modified Balanced and Restorative Justice Training Academy; Transform to Change Academy; Train the Trainer; Transform to Change Learning Immersion; System Partnerships Training	21-653	No
New Concept Self Development Center, Inc.	\$15,000			\$15,000	74102	1/22	24 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2022-2023 Fee-for-Service Agreement CYFS-FFS22-914 for Court Hearing Reminder/Capias Monitoring and Transportation Services	B	No
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
La Causa, Inc.	\$1,350			\$1,350	74102	1/22	24 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2022-2023 Fee-for-Service Agreement CYFS-FFS22-906 for AODA Education, AODA Counseling, Foster Home Care, Foster Home Licensing, Foster Maintenance, Therapy, Treatment Foster Care, Psychoeducational Support Group, Clinical Counseling, and Clinical Counseling Assessment Services	B	No
Foundations for Freedom, Inc.	\$99,000			\$99,000	74102	1/22	24 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2022-2023 Fee-for-Service Agreement CYFS-FFS22-932 for Human Trafficking Prevention Services to strengthen the self-confidence of girls to reduce their vulnerability and eradicate human trafficking through education, awareness, advocacy, and prevention	B	No
Fueling Your Fire Music Academy LLC	\$99,000			\$99,000	74102	1/22	24 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2022-2023 Fee-for-Service Agreement CYFS-FFS22-930 for Music Academy Phases 1 and 2 Services	B	No
Outreach Community Health Centers, Inc.	\$15,400			\$15,400	74102	1/22	24 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2022-2023 Fee-for-Service Agreement CYFS-FFS22-915 for Clinical Counseling, AODA Assessment, and Clinical Counseling Assessment Services	B	No
Inspiring Young Women, Inc.	\$98,211			\$98,211	74102	1/22	24 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2022-2023 Fee-for-Service Agreement CYFS-FFS22-905 for Group Home Care	B	No

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PeppNation Sports Leadership Camps	\$99,000			\$99,000	74102	1/22	24 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2022-2023 Fee-for-Service Agreement CYFS-FFS22-931 for a Skill Development Sport Camp to provide Workforce, Social Skills Development, and Mindfulness Support for participants to develop time management skills, critical thinking abilities, adaptation in volatile work environments, and IQ, focusing on Attitude, Attendance, Academics, and Athletics.	B	No
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>										
Youth Villages-Bartlett Campus	\$99,000			\$99,000	74102	1/22	24 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2022-2023 Fee-for-Service Agreement CYFS-FFS22-904 for Residential Care Services for children with severe emotional, behavioral or mental health problems for crisis stabilization	B	No
City of Milwaukee by its Health Department	\$52,000	+	\$0	\$52,000	74301	12/19	13 or once reach not-to-exceed amount + extended 12 + now extending 12	Amendment 2 extending through 12/31/2022 the 2019-2020 Intergovernmental Agreement MSD19-052319-A for the City to hire doulas, administer and market the doula pilot program, and assess the effectiveness of the program - The County will reimburse the Milwaukee Health Department for doula services, but not for the cost to administer the program. Amendment 2 also requires Contracted Agency Performance Measures in MHD's quarterly reports.	19-306	No, governmental entity
Sirona Recovery, Inc.	\$53,459			\$53,459	74102	1/22	Less than 1 + may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22350-500c for Pathways to Permanent Housing to operate a 27-unit, intensive housing model for chronically homeless individuals by transitioning them into permanent housing with services	B	No, non-profit
Wisconsin Community Services, Inc.	\$4,689,295			\$4,689,295	74102	1/22	12	2022 Purchase of Service Contract 40-22945-400 for Bakari House-Residential Treatment Center, Multisystemic Therapy Services at Bakari House, Community Service & Restitution, Aspire (Education Treatment Program), and Shelter Care	21-1021	No, non-profit

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Milwaukee Christian Center, Inc.	\$250,000			\$250,000	74102	1/22	12	2022 Purchase of Service Contract 40-22951-400 for the Cream City Credible Messenger Program including transformative mentoring, prevention, intervention, and outreach to youth	21-1021	No, non-profit
Hope House of Milwaukee, Inc.	\$93,750			\$93,750	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Fiscal Agent Contract FA-40-22916-500 for Fiscal Agent Services for Homeless Prevention to administer funding for application fees, security deposits, and related start-up costs for participants to move into permanent housing	21-1025	No, non-profit
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>										
RedMane Technology LLC	\$80 monthly subscription per user applied to approx. 40 users			Estimated \$38,400 per contract year	60506	1/22	12 initial term + parties may mutually agree to extend 12	Subscription Agreement to access RedMane's mCase enterprise platform for the County's housing support to help residents enroll in programs and register for services	C	No
80 WEST ALLIS LLC (previously assigned from BEDROCK DEVELOPMENT CO LLC)	\$188,721 +		\$658,816	\$847,538	60505	1/12 initial Lease	Approx. 61 + 60 + now extending 120 +	Second Amendment to the 1/11/2012 Lease for space initially at 6419 W. Greenfield for the Veterans Services office - The Second Amendment extends the lease for 10 years (from 2/1/2022 to 1/31/2032) and accommodates a move to a new, larger location of approximately 5,337 square feet of space within the same building, but with an address of 6401-6405 W. Greenfield. The landlord will modify the unit to accommodate the needs of the Department. The County may extend (for 2/1/2032 to 1/31/2037) by providing written notice 270 days prior to the expiration of the New Premises Term.	C	No
Alzheimer's Disease & Related Disorder Association	\$815,107			\$815,107	74102	1/22	12	2022 Purchase of Service Contract 251-422-52 for Alzheimer's Family Caregiver Support and Alzheimer's Direct Services for older adults and their families	21-1029	No, non-profit

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Alzheimer's Disease & Related Disorder Association	\$50,000			\$50,000	74102	1/22	12	2022 Purchase of Service Contract 251-422-50 for Alzheimer's Counseling and Community Support for older adults and their families	21-1029	No, non-profit
Goodwill Industries of Southeastern Wisconsin, Inc.	\$1,242,903			\$1,242,903	74102	1/22	12	2022 Purchase of Service Contract 251-422-33 for Case Management and Delivery of Meals to home-bound Milwaukee County seniors, also known as Meals on Wheels	21-1029	No, non-profit
Social Development Commission	\$7,600			\$7,600	74102	1/22	12	2022 Purchase of Service Contract 261-422-24 for Medicare Benefits Outreach	21-1029	No, non-profit
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>										
Vital Voices for Mental Health	\$22,662			\$22,662	74102	1/22	12	2022 Purchase of Service Contract 251-422-081 for Telephone Reassurance Services	21-1029	No, non-profit
Milwaukee LGBT Community Center, Inc.	\$30,000			\$30,000	74102	1/22	12	2022 Purchase of Service Contract 464-422-07 for Outreach and Services to Lesbian, Gay, Bisexual, and Transgender Elderly	21-1029	No, non-profit
Jewish Family Services, Inc.	\$30,000			\$30,000	74102	1/22	12	2022 Purchase of Service Contract 254-422-22 for Late Life Counseling Services for Older Adults	21-1029	No, non-profit

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
Eras Senior Network, Inc.	\$281,232			\$281,232	74102	1/22	12	2022 Purchase of Service Contract 251-422-35 for Coordination of Neighborhood Outreach Program Services including advocacy, information, and referrals for older adults	21-1029	No, non-profit
Milwaukee Christian Center, Inc.	\$250,000			\$250,000	74102	1/22	12	2022 Purchase of Service Contract 355-422-25 for Meal Site Supervision Services at multiple meal sites	21-1029	No, non-profit
Milwaukee Christian Center, Inc.	\$103,550			\$103,550	74102	1/22	12	2022 Purchase of Service Contract 280-420-55 for Socialization Activities and Meal Program	21-1029	No, non-profit
Serving Older Adults of Southeast Wisconsin, Inc.	\$100,000			\$100,000	74102	1/22	12	2022 Purchase of Service Contract 260-422-10 for Meal Site Supervision at the five County-owned senior centers (Clinton Rose, Kelly, McGovern, Washington Park, and Wilson Park)	21-1029	No, non-profit
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Greater Galilee Community Development Corporation	\$90,302			\$90,302	74102	1/22	12	2022 Purchase of Service Contract 251-422-080 for Senior Nutrition Site Supervision Services to residents of the 53206 ZIP Code at the Greater Galilee Baptist Church	21-1029	No, non-profit
Indian Council of the Elderly, Inc.	\$84,572			\$84,572	74102	1/22	12	2022 Purchase of Service Contract 355-422-25 for Social Programming and Meal Service for Native American older adults	21-1029	No, non-profit
Legal Action of Wisconsin, Inc.	\$405,088			\$405,088	74102	1/22	12	2022 Purchase of Service Contract 464-422-07 for Legal Benefit Services	21-1029	No, non-profit

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United Community Center, Inc.	\$264,189			\$264,189	74102	1/22	12	2022 Purchase of Service Contract 261-422-19 for Social Programing and Nutrition Programs	21-1029	No, non-profit
United Community Center, Inc.	\$129,000			\$129,000	74102	1/22	12	2022 Purchase of Service Contract 261-422-18 for Transportation Services to transport Latino older adults to the United Community Center's senior center five days per week for social programming and nutritious meals	21-1029	No, non-profit
Life Navigators, Inc.	\$30,150			\$30,150	74102	1/22	12	2022 Purchase of Service Contract 204-422-97 for In-home Case Work and Intervention Services for older adults with developmental disabilities	21-1029	No, non-profit
Hmong/American Friendship Association, Inc.	\$36,135			\$36,135	74102	1/22	12	2022 Purchase of Service Contract for Outreach, Translation, and Interpretation Services to Hmong, Southeast Asian, and Asian-American Older Adults	21-1029	No, non-profit
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>										
Jennifer Lefeber	\$74,500			\$74,500	60115	1/22	12	2022 Professional Service Contract for Evidence-Based Prevention Programs for Older Adults	21-1027	No
Hope House of Milwaukee, Inc.	\$163,186			\$163,186	74301	1/22	12	2022 Purchase of Service Contract 40-22916-500 for Chronic Homelessness Case Management, Family Allies Rapid Rehousing, and Homelessness Prevention Case Management to provide long-term housing with supportive services for chronically homeless persons with disabilities, long-term housing with supportive services for homeless families, and supporting individuals and families at risk of becoming literally homeless, with the purpose of helping them to resolve their housing crisis while avoiding homelessness	21-1025	No, non-profit
Guest House of Milwaukee, Inc.	\$99,000			\$99,000	74102	2/22	11 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22417-500a for Pathways to Permanent Housing (Transitional Housing) to help chronically homeless individuals with a disabling condition through the housing continuum, specifically the Housing First program	21-1025	No, non-profit

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$100,000			\$100,000	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22586-500 for Case Management Services to prevent homelessness	21-1025	No, non-profit
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$99,999			\$99,999	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract FA-40-22586-500 for Fiscal Agent Services for homeless prevention assistance to provide direct rent assistance prevention payments to landlords for individuals and families who are at-risk of homelessness and facing eviction	21-1025	No, non-profit
Pathfinders Milwaukee, Inc.	\$90,000			\$90,000	74301	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract for 40-22922-500 for Emergency Shelter and Case Management Services	21-1025	No, non-profit
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Mercy Housing Lakefront	\$97,142			\$97,142	74102	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22108-500 for Housing Management and Support at the Johnston Center supportive housing site	21-1025	No, non-profit
Guest House of Milwaukee, Inc.	\$433,047			\$433,047	74301 74102 74103	1/22	12 + County may extend 12 + 12 + 12	2022 Purchase of Service Contract 40-22417-500 for Emergency Shelter Services, Chronically Homeless Case Management, Permanent Supportive Housing Programs at the Prairie Apartments, and Continuum of Care Rent Assistance	21-1025	No, non-profit
Milwaukee Center for Independence, Inc.	\$517,241 +		\$27,058	\$544,299	74301	1/21	12 + County may extend 12 + 12 + 12	Amendment 1 increasing the 2021 Purchase of Service Contract for Birth to Three Program Special Education Early Intervention Services to support families of young children with delays or disabilities	22-146	No, non-profit

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
Penfield Children's Center, Inc.	\$1,382,394		\$17,802	\$1,400,196	74301	1/21	12 + County may extend 12 + 12 + 12	Amendment 1 increasing the 2021 Purchase of Service Contract for Birth to Three Program Special Education Early Intervention Services to support families of young children with delays or disabilities	22-146	No, non-profit
Broadscope Disability Services, Inc.	\$150,000			\$150,000	74301	1/22	12	2022 Purchase of Service Contract 40-22927-100 for Employment Services for the population of individuals from ages 14 to 24 with a disability or who are justice-involved youth	21-1021	No, non-profit
Curative Care Network, Inc.	\$2,079,218			\$2,079,218	74301	1/22	12	2022 Purchase of Service Contract 40-22826-100 for Birth to Three Program Special Education Early Intervention Services to support families of young children with delays or disabilities	21-1021	No, non-profit
Milwaukee Center for Independence, Inc.	\$517,241			\$517,241	74301	1/22	12	2022 Purchase of Service Contract 40-22855-100 for Birth to Three Program Special Education Early Intervention Services to support families of young children with delays or disabilities	21-1021	No, non-profit
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Penfield Children's Center, Inc.	\$1,382,394			\$1,382,394	74301	1/22	12	2022 Purchase of Service Contract 40-22898-100 for Birth to Three Program Special Education Early Intervention Services to support families of young children with delays or disabilities	21-1021	No, non-profit
St. Francis Children's Center, Inc.	\$546,253			\$546,253	74301	1/22	12	2022 Purchase of Service Contract 40-22911-100 for Birth to Three Program Special Education Early Intervention Services to support families of young children with delays or disabilities	21-1021	No, non-profit
WestCare Wisconsin, Inc.	\$250,000			\$250,000	74102	1/22	12	2022 Professional Service Contract 40-22956-400 for Credible Messenger Mentoring, providing transformative group mentoring intervention for youth in the justice system through mentors who were themselves justice-involved to engage young people on their own terms in structured and intentional relationships	21-1021	No, non-profit

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$99,999	+	\$0	\$99,999	74102	1/21	12 + now extending 12 + County may extend 12 + 12	Amendment 1 extending through 12/31/2022 the 2021 Purchase of Service Contract 40-21586-500a for Mobile Health Screener Services including assessment, outreach services, and resources to individuals identified as homeless or at risk of homelessness - The entire original contract amount's encumbrance carried from 2021 to 2022.	B	No, non-profit
Community Advocates, Inc.	\$31,922,781	+	\$500,000	\$32,422,781	75221	5/21	8 + extended 3 + now extending 4 + County may extend 5 + 12 + 12	Amendment 4 increasing and extending through 7/31/2022 the 2021 Purchase of Service Contract 40-21220-500a for Fiscal Agent Services to administer eviction prevention funds to pay rental arrearages for those facing potential eviction	21-477 allows increases when DHHS receives future allocations	No, non-profit
Hope House, Inc.	\$99,000	+	\$41,000	\$140,000	74230	12/21	12 + County may extend 12 + 12 + 12	Amendment 1 increasing the 12/1/2021-11/30/2022 Purchase of Service Contract 40-21916-500a for Case Management Services to support families experiencing homelessness in resolving housing crises through social service support, connection, building and strengthening natural networks, and financial assistance	22-307	No, non-profit
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>										
Wisconsin Community Services, Inc.	\$99,000	+	\$51,000	\$150,000	74102	12/21	4 + County may extend 12 + 12 + 12	Amendment 1 increasing the 12/1/2021-3/31/2022 Purchase of Service Contract 40-21923-500a for case management to individuals experience homelessness who need an immediate safe shelter option at either congregate warming rooms or hotels - Amendment 1 also updates the Scope of Work.	22-307	No, non-profit
Alternatives in Psychological Consultation, S.C.	\$173,590			\$173,590	60115	1/22	12	2022 Professional Service Contract DYFS22-013122-A for Psychiatric Nursing at the Youth Detention Center to screen youth in detention, prevent suicide, intervene in crises, connect to therapy and treatment, train, manage medicine, inform the courts, maintain data, and assure quality	21-1020	No
Norris, Inc.	\$185,000			\$185,000	60115	3/22	10 + County may extend 12 + 12 + 12	2022 Professional Service Agreement DYFS22-022522-A for Educational Services at Bakari Residential Treatment Center to deliver on-site program development, educational coordination, and coaching of staff to enhance educational services for students whose parents have requested primary instructional services be provided through alternative open enrollment in a virtual charter school	21-1020	No, non-profit

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Behavioral Affiliates, Inc.	\$150,000	\$150,000	60115	3/22	10 + County may extend 12 + 12 + 12	2022 Professional Service Agreement CYFS22-022622-A for Training, Consultation, and Technical Assistance for Bakari Residential treatment center and detention programs - Contractor will provide Bakari Consultation, Detention Consultation, Transition (Milwaukee County Accountability Program) Program Consultation, and Research and Document Preparation.	21-1020	No
Jonathan I. Cloud	\$90,000	\$90,000	60116	3/22	10 + County may extend 12 + 12 + 12	2022 Professional Service Agreement CYFS22-022722-A for a Training Program to provide Human Service Workers with knowledge, skills, tools, and basic practices pertaining to four aspects of case planning and management in the Milwaukee County Department of Health and Human Services Children, Youth, and Family Services	21-1020	No
MST Services LLC	\$150,000	\$150,000	60115	3/22	10 + County may extend 12 + 12 + 12	2022 Professional Service Agreement CYFS22-022422-A for Program Support and Training to provider(s) selected to implement the Multisystemic Therapy (MST) - The Department of Health and Human Services also entered into an Appendix 1 Standard Agreement for Domestic Use. Contractor will charge annual licensing fees for the MST, program development and start up fees, annual program support, training fees, and data collection fees.	21-1020	No
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>								
Center for Behavioral Medicine	\$99,750	\$99,750	60115	3/22	10 + County may extend 12 + 12 + 12	2022 Professional Service Agreement CYFS22-022822-A for clinicians to deliver Training and Consultation in Dialectical Behavior Therapy	21-1020	No
Children's Service Society of Wisconsin, Inc.	\$99,000	\$99,000	74102	1/22	24 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2022-2023 Fee-for-Service Agreement CYFS-FFS22-936 for Foster Care Services including Crisis Bed, Respite Care, Pre-Home Placement Visit, Treatment, and Administrative Fees	B	No, non-profit
St. Catherine's of Hope LLC	\$102,000	\$102,000	60505	1/22	12 + parties may renew in writing	2022 Master Lease for the County Housing Division to use the building at 1032 E Knapp St, Milwaukee, for emergency shelter, initially for \$850 in monthly rent per unit for up to ten units total - If the parties agree to renew beyond the initial one-year term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term.	C	No

<u>DEPARTMENT - HIGH ORG</u> Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
Joshua M. Studinski	\$24,900			\$24,900	60505	1/22	12 + parties may renew in writing	2022 Master Lease for the County Housing Division to use the building at 735 W. Windlake Ave., Milwaukee, for emergency shelter, initially for \$830 in monthly rent per unit for three units - If the parties agree to renew beyond the initial one-year term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term.	C	No
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
Eco-Resource Consulting, Inc.	\$1,106,099			\$1,106,099	75701	1/22	Approx. 24	Agreement for Little Menomonee River Parkway Habitat Restoration: Sections 4&5 including reforestation, invasive species removal, grassland restoration and management, forest stand improvement, wetland restoration, and sedge meadow restoration	D	No
Cardno, Inc.	\$113,694	+	\$5,644	\$119,338	60116	1/21	Approx. 8 + extended approx. 25	Fee Revision 3 increasing the Consultant Agreement for Engineering Services and Final Design Development for Habitat Management Plan and Wetland Scrape Design for the Little Menomonee River Parkway - Revision 3 adds additional architectural resources review of historic plats, additional Geographic Information Systems Support, and edits for reports and additional NHPA Section 106 requirements field work.	22-305 passive review	No
<u>ZOOLOGICAL GARDENS - 9500</u>										
World Bird Sanctuary	\$110,760			\$110,760	60115	2/22	11	2022 Agreement to develop, produce, manage, and conduct a Birds of Prey Show for the Zoo at the Heritage Farm	21-1125	No
Dino Don, Inc.	\$226,000 rental + \$40,000 estimated shipping + \$13,440 estimated travel			Estimated \$279,440, but could reach \$337,500	60907	1/22 dated 5/22 display period	8	2022 Robotic Creatures Contract for Dino Don, Inc., to rent to the Zoo a selection of electric-motored, plug-in full-sized Robotic Dragons, install the Dragons before the 5/25/2022 Display Period, and de-install the Dragons - The Zoo will pay \$226,000 rental and reimburse shipping and travel. The Zoo will encumber \$40,000 for estimated shipping and \$13,440 for estimated travel.	21-920	No
<u>GENERAL COUNTY DEBT SERVICE - 9960</u>										

<u>DEPARTMENT - HIGH ORG</u> Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
PFM Asset Management LLC	Estimated less than \$50,000			Estimated less than \$50,000	73201	1/22	12 + parties may extend in writing 12 + 12 + 12	2022 Professional Service Contract (PSC) to calculate County-issued general obligation corporate purpose bond and general airport revenue bond IRS rebate requirements and rebate liability - On 12/7/2021, U.S. Bank completed its acquisition of PFM Asset Management LLC. Most terms and conditions of a Prior 2020-2022 PSC with a separate entity are incorporated into and made a part of this 2022 PSC, but this 2022 PSC's scope is narrower. The County will compensate the Contractor for work performed on an hourly basis at billing rates in the Proposal. This 2022 PSC does not commit to any total spending amount.	19-872 for 2020-2022 PSC + 3 1-year options with PFM Financial Advisors LLC (U.S. Bancorp Asset Management, Inc., acquired PFM Asset Management LLC)	No
<u>SELECT COMMITTEE ON DEFERRED COMPENSATION</u>										
R.V. Kuhns & Associates, Inc., dba RVK, Inc.	Not to exceed \$234,000 for initial 2022-2024 term + potential \$80,000			\$234,000 + potential \$80,000 option in 2025 + potential \$83,000 option in 2026	No payment via County accounts	2/22	Approx. 35 + County may extend 12 + 12	Professional Service Agreement for investment consulting services for the Milwaukee County Select Committee on Deferred Compensation and the County's 457(b) Plan of Deferred Compensation - Consultant will help manage investment alternatives offered to employees in 457(b) Plan. Fees to vendor are paid by non-public funds assessed and held by TPA Empower Retirement. No payments are made through Milwaukee County accounts. If the County exercises the optional fourth year extension, the annual retainer will be \$80,000 that year. If the County exercises the optional fifth year extension, the annual retainer will be \$83,000 that year.	21-1102	No

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 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

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Vendor or Other Party	Date	Months	Purpose		by CB (File No.) or exempt	indicate Vendor is DBE certified?
<u>DAS FACILITIES MANAGEMENT - 1151</u>						
Foundation Architects LLC	1/22	12	2022 Annual Consultant Agreement for Architectural, Roofing Testing & Design, Elevator/Escalator Planning, Space Planning/Interior Design, Furniture Design, and Repair/Maintenance Design Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
K. Singh & Associates, Inc.	1/22	12	2022 Annual Consultant Agreement for Land and Construction Survey, Geotechnical, Geotechnical Investigation and Material Testing, Environmental, Environmental Engineering, Civil Engineering, Construction Material Sampling/Testing, Storm Water Management, Transportation and Highway Design, and Construction Management Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	Yes, DBE and MBE
Cross Management Services, Inc.	1/22	12	2022 Annual Consultant Agreement for Construction Project Management Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	DBE, MBE, SBE
Allume Architects LLC	1/22	12	2022 Annual Consultant Agreement for Architectural, Space Planning, and Interior Design Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	WBE, SBE
Oneida Engineering Solutions LLC	1/22	12	2022 Annual Consultant Agreement for Land and Construction Survey; Construction Management; Construction Cost Estimating; Environmental; Civil Engineering; Construction Material Sampling/Testing; Storm Water Management; and Highway Design Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	Yes, DBE, MBE, and TBE
Crawford, Murphy & Tilly, Inc.	1/22	12	2022 Annual Consultant Agreement for Aviation, Construction Cost Estimating, Environmental, Electrical Engineering, Civil Engineering, Traffic Engineering, Storm Water Management, Highway Design, and Geographic Information Systems Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	No
Himalayan Consultants LLC	1/22	12	2022 Annual Consultant Agreement for Environmental, Geotechnical, Construction, Civil, Highway Design, Survey, and Geographic Information Systems Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	DBE, MBE, SBE

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Vendor or Other Party	Date	Months	Purpose		by CB (File	indicate
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					exempt	DBE
						certified?

DAS FACILITIES MANAGEMENT - 1151 Continued

Oneida Total Integrated Enterprises LLC	1/22	12	2022 Annual Consultant Agreement for Architectural, Engineering, Environmental, Construction Estimating/Management, Storm Water Management, Industrial Hygiene, Geographic Information Systems, and Landscape Conservation/Architecture Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	MBE
GESTRA Engineering, Inc.	1/22	12	2022 Annual Consultant Agreement for Geotechnical, Geotechnical Investigation, and Material Testing Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.		B	DBE, MBE, SBE
Allcon LLC	Approx. 2/22	Approx. 10	2021 Time and Materials Agreement for Electrical work at the Behavioral Health Division - Work is estimated at \$150,000, but no amount of work is guaranteed.		D	DBE, MBE, WBE, SBE

OFFICE OF THE SHERIFF - 4000

Flock Group, Inc.	Upon execution, anticipated 4/22	12 for Order Form & Customer Agreement	Services Agreement Order Form including the Government Agency Study Customer Agreement for MCSO to use Flock's automatic license plate detection. Flock will bill Axon Enterprise, Inc., for the total contract price (including \$62,500 for 25 cameras and a \$6,250 implementation fee, resulting in a \$68,750 Year 1 Total). Flock offers complimentary access to the Flock System for 30 days ("No Fee Term") to MCSO when Non-MCSO End Users intentionally prescribe access or judicial orders mandate access to Non-MCSO End User Data. No hardware or installation services will be provided to MCSO. MCSO may access the Flock Services or Footage without a commitment. Should such access cause Flock to incur internal or out-of-pocket costs that are solely the result of the access, Flock may invoice these costs to MCSO. The initial No-Fee Term extends, after entering into this Agreement, for 30 days from the date a Non-MCSO End User grants access to their Footage and/or Notifications. In expectation of repeated noncontinuous No-Fee Terms, Flock may in its sole discretion leave access open for MCSO's Authorized End Users despite a lack of any current Non-MCSO End User authorizations. Such access and successive No-Fee Terms are deemed part of the No-Fee Term. Flock may unilaterally decide not to provide additional No-Fee Terms or can impose a price per No-Fee Term upon 30 days' notice. MCSO may terminate any No-Fee Term or access to future No-Fee Terms upon 30 days' notice. MCSO intends to use this contract for a demonstration; does not anticipate any financial transaction; but may decide to purchase the cameras totaling \$62,500 using Account 70814.		B	No
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Vendor or Other Party	Date	Months	Purpose		by CB (File	indicate
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					exempt	DBE
						certified?
<u>OFFICE OF THE SHERIFF - 4000</u>						
Wisconsin State Fair Park	1/22	12	Memorandum of Understanding dated 11/16/2021 intended for a 2022 term allowing the Sheriff's Office to use spaces within the Fair Park grounds at no cost for MCSO training in exchange for the Sheriff's Office providing certain staffing and assistance to the Fair		B	No
<u>EMERGENCY MANAGEMENT - 4800</u>						
Froedtert Health, Inc., on behalf of its hospital affiliates (Froedtert Memorial Lutheran Hospital, Inc., Community Memorial Hospital of Menomonee Falls, Inc., and Froedtert Health Neighborhood Hospital, LLC	Upon signing	Indefinite	911 EMS Ambulance Receiving Hospital Agreement addressing requirements; specialty care; health information, data, and quality improvement; research; communications; equipment/supplies; and billing information		B	No
Ascension (Ascension Medical Group)	3/22	Indefinite	911 EMS Ambulance Receiving Hospital Agreement addressing requirements; specialty care; health information, data, and quality improvement; research; communications; equipment/supplies; and billing information		B	No
<u>DHHS - BEHAVIORAL HEALTH DIVISION - 6300</u>						
Milwaukee Health Services, Inc. (MHSI)	Upon signing, approx. 2/22	12 + auto-renews 12 indefinitely	Memorandum of Agreement for Access Clinic services - Behavioral Health Services and MHSI will partner for specific services to be provided to their patients and the community. BHS will accept referrals from MHSI for patients who require same day assessment, response planning, and short-term care. MHSI will accept referrals from BHS for patients who require longer term behavioral care, and schedule and serve them as soon as practicable.		A	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000

Essential Life Home Care Services LLC	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement (Number CYFS-CTLS22-822) for Respite Care and Supportive Home Care Services including Attendant Care - The State's Fiscal Agent will pay this provider for these services. The County does not have any financial transaction with this provider. The County does not receive funds from the state, nor incur expenditures. However, it is the County's practice to record revenue and corresponding expenses in the County's financial system (accounts 43022 and 74211).		B	No
Wauwatosa School District	1/22	12 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement (Number CYFS-CTLS22-797) for Respite Care Services		B	No, governmental entity
Summit Wellness, Inc.	1/22	12 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement (Number CYFS-CTLS22-804) for Counseling, Therapeutic Services, Assistive Technology, and Communication Aids		B	No
Paragon Community Services	1/22	12 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement (Number CYFS-CTLS22-787) for Respite Care and Specialized Transportation Services		B	No

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					exempt	DBE
						certified?

DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000

Metropolitan Milwaukee Sewerage District	3/22		Agreement for the Honey Creek Flood Management and Habitat Restoration Project - This is considered an Intergovernmental Cooperative Agreement identifying the responsibilities of the Milwaukee Metropolitan Sewerage District (MMSD) and the County for a habitat restoration project to be performed by the United States Army Corps of Engineers (USACE) on Honey Creek, which runs through County-owned parkway - MMSD provides all funding for this Agreement using MMSD's Capital budget and Operating & Maintenance budget, as approved by Sewerage District Board of Commissioners. The County will grant a permanent easement to MMSD at no cost for habitat and flood management preservation, floodplain channel maintenance, invasive species management, and native landscaping maintenance.		22-137	No, governmental entity
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<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>									
Kennicott Brothers Company, Inc. (Lessee) and Wisconsin Department of Transportation	\$21,000		\$21,000	47010	12/20	60	Air Space Lease Agreement for use of certain highway rights-of-way under the I-41 freeway for public parking purposes in the 4800 Block of West State Street (Adjacent to 4831 West State Street), Milwaukee - Lessee will lease 40 parking spaces under the I-41 structure.	C	No
<u>DAS FACILITIES MANAGEMENT - 1151</u>									
State of Wisconsin Department of Administration (Lessee)	\$14,608,702 for 2014 to 2021 +	\$217,500 for 2022	\$14,826,202	45000	5/14 original Lease 1/22 this term	Indefinite, month to month	2022 Modification to the Appendix AL-2 to the 2014 State and County Lease Agreement (435-002) - The State leases approximately 110,114 square feet of office space at the County's Coggs Center, 1220 W. Vliet St., Milwaukee. This 2022 Modification adds Attachment 3; replaces Attachments 1 and 2; updates for 2022; and updates the invoicing process.	C Previously 14-730	No, governmental entity
<u>MCDOT AIRPORT - 5040</u>									
Federal Express Corporation	Approx. \$16,200,000 +	Approx. \$3,600,000	Approx. \$19,800,000	46310	11/11	50 + 60 + extended 12 + now extending 24 for AULA 66 + 60 + 8 + now extending 12 for ACLA	Amendment 9 to the 2/22/2010 Airline Use and Lease Agreement (AULA) CR-1984 - Amendment 9 extends the AULA through 12/31/2023 and indicates the County will establish a One-Year Capital Improvement Program for 2023 for the Airport requiring a certain approval threshold that, if not met, at the option of either party will result in this Agreement expiring on 12/31/2022 and any continued occupancy will be pursuant to Section 203.	C	No
Swift Air LLC dba IAERO AIRWAYS	Estimated \$300,000		Estimated \$300,000	46308 47006 47013 47014	12/21	Approx. 4	Nonsignatory Airport License and Agreement in which the County licenses certain premises at Milwaukee Mitchell International Airport	C	No

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MCDOT AIRPORT - 5040 Continued									
Enterprise Rent-a-Car Company of Wisconsin LLC dba Enterprise Rent-a-Car	annual counter rent + annual Rental Car Center rent + maintenance & cleaning common use cost + Minimum Annual Guarantee or Percentage Fee + Customer Facility Charge	Estimated \$1,528,547 per contract year	Estimated \$17,522,364	47504	7/13 for Master Agreement 1/15 for Assigned Agreement	60 + extended 12 (Amend. 1) + 28 + now extending 32 for Master Agreement 54 for Assigned Agreement + parties continued to operate under it	Amendment 6 to Airport Agreement CN-2267 (the Master Agreement) to operate a Car Rental Concession at General Mitchell International Airport, as merged with the Airport Agreement No. CN-2387-asg (the Assigned Agreement) effective between the parties on 7/1/2016. Amendment 6 extends through 6/30/2024; updates Paragraph 9.B.(1)(a) to establish a \$1,528,547 Minimum Annual Guarantee (MAG) for the first contract year and a calculation in subsequent years; but effective as of 7/1/2021, resets MAG to the Year 1 Contract MAG and establishes a calculation for each proceeding contract year; explains that, resulting from the COVID-19 pandemic, for eight months from July 2020 through February 2021 the Agreement's Section 9.K. Abatement applied, resulting in abatement of the MAG for that period; then effective 3/1/2021 through 6/30/2021, Section 9.K. no longer applied, resulting in adjusting the MAG to 4/12th of the full MAG owed, for the remaining four months of the 2020-2021 Contract Year; the County waives the MAG payments owed between 3/1/2021 through 6/30/2021, while the Concessionaire is still responsible for paying all percentage fees, fixed rents, and other applicable fees due and payable under this Agreement.	C	No

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<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
MCDOT AIRPORT - 5040 Continued									
United Airlines, Inc.	\$24,600,000 +	\$4,000,000	\$28,600,000	46305 47011 47012 47015	1/11	120 + extended 12 + now extending 24	Amendment 9 to the Airline-Airport Use and Lease Agreement AC-2034 dated 1/12/2011 for space, use, and occupancy of GMIA premises and facilities to transport people and cargo by air - Amendment 8 extends the Agreement through 12/31/2023; discusses the One-Year Capital Improvement Program for 2022 for the Airport; and indicates the County will establish a One-Year Capital Improvement Program for 2023 for the Airport requiring a certain approval threshold that, if not met, at the option of either party will result in this Agreement expiring on 12/31/2022 and any continued occupancy will be pursuant to Section 203.	C	No
JetBlue Airways Corporation	Estimated \$600,000 in 2022 + \$800,000 in 2023		\$1,400,000	46305 47011 47012 47015	3/22	22	Airline-Airport Use and Lease Agreement and Contract of Lease Agreement AC-2769 allowing Airline to lease certain premises and facilities and obtain certain rights in connection with and at Milwaukee Mitchell International Airport as a Signatory Airline - This discusses the One-Year Capital Improvement Program for 2022 for the Airport; and indicates the County will establish a One-Year Capital Improvement Program for 2023 for the Airport requiring a certain approval threshold that, if not met, at the option of either party could result in this Agreement expiring on 12/31/2022 and any continued occupancy will be pursuant to Section 203.	C	No

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
MCDOT AIRPORT - 5040 Continued									
Frontier Airlines	Approx. + \$48,000,000	Approx. \$4,000,000 in 2022 + \$4,000,000 in 2023	\$48,000,000	46305 47011 47012 47015	10/10	63 + 60 + extended 12 + now extending 24	Amendment 14 to the 10/1/2010-12/31/2015 Airline-Airport Use and Lease Agreement AC-2036 dated 1/12/2011 for space, use, and occupancy of GMIA premises and facilities to transport people and cargo by air - Per the original AAULA, Airline will conduct its Air Transportation Business at GMIA and pay rent for Exclusive Use, Preferential Use, Common Use, and Joint Use Premises; Landing Fees; Passenger Loading Bridge Charges; Aircraft Apron Fees; Operation and Maintenance Charges for Joint Use Facilities; Aircraft Parking and other facility use fees. Amendment 14 extends the AULA through 12/31/2023; ; discusses the One-Year Capital Improvement Program for 2022 for the Airport; and indicates the County will establish a One-Year Capital Improvement Program for 2023 for the Airport requiring a certain approval threshold that, if not met, at the option of either party will result in this Agreement expiring on 12/31/2022 and any continued occupancy will be pursuant to Section 203.	C	No
Avflight Milwaukee Corporation	\$41,571		\$41,571 annual rent, with January CPI adjustments	47521	3/22	12 + parties may mutually extend 12 + 12 + 12 + 12	Ground Lease to lease 112,355 square feet of land on the west ramp of GMIA for aircraft ramp activities (parking) - Lessee shall pay rent, flowage fees, landing fees, and provide a security deposit.	C	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000									
Children's Community Health Plan, Inc., (CCHP or Donor) and Children's Hospital and Health System, Inc. (CHHS)	\$300,000 +	\$300,000	\$600,000	49060	1/21	12 + Donor now renewed 12 + Donor may renew 12 + 12 + 12	First Renewal of the Third Pledge Agreement including Business Associate Agreement - Donor will give the County \$100,000 for a Housing Navigator to serve Donor's enrollees and CHHS's patients and clients. Donor will give the County \$200,000 to arrange Housing Placement for 20 rental units for Donor's enrollees in need of housing. On 11/29/2021, the Donor sent the County a Renewal Letter to exercise Donor's first option to renew, consistent with the Third Pledge Agreement's Section 4 that includes: "Donor may renew this Agreement annually up to five times (annually through 2026) at Donor's discretion each year pending executive approval and upon written notice to MC, without requiring a new Agreement or amendment to this Agreement."	Grant consistent with mission, and not requiring a County match, MCCGO 56.06	No, non-profit
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000									
Robert Petzold	\$4,068		\$4,068	47005	1/22	12 + parties may renew 12 + 12	Agricultural Lease Agreement for two parcels	21-1038	No
James Roszina	\$6,245 per year		\$18,736	47005	1/22	36	Agricultural Lease Agreement for five parcels	21-1038	No
Ronald and Lois Fratrack	\$100 per year		\$300	47005	1/22	36	Agricultural Lease Agreement for one parcel	21-1038	No

Purchase Orders sent to vendors during January and February 2022

Requesting Department VENDOR	Purchase Order Total
Airport, GMIA, Timmerman	\$3,014,230
88NINE RADIO MILWAUKEE - RADIO MILWAUKEE INC	4,435
A.D.B. SAFEGATE AMERICAS LLC	40,679
AIRPORT GROUND TRANSPORTATION ASSOC INC	500
AIRPORT NOISE REPORT	723
AIRPORTS COUNCIL INTL NA	78,350
AMADEUS AIRPORT IT AMERICAS - INC	10,100
AMAZON.COM - AMAZON.COM SERVICES INC	8,250
AUTOMATIC ENTRANCES OF WI INC	14,031
BATZNER PEST MANAGEMENT INC	7,750
BLAIR FIRE PROTECTION LLC	12,500
BLAST DEFLECTORS INC	4,620
BOOT CONNECTION CORP	815
BOUND TREE MEDICAL LLC	492
BRENNAN INC, J M	95,331
C.D.W. GOVERNMENT	206,631
CANON SOLUTIONS AMERICA INC - DIV OF CANON U.S.A. INC	338
CAPITAL DATA INC	401,473
CENTURY LINK - BUSINESS SERVICES	40
CHRISTIANSEN ROOFING CO INC, - F.J.A.	51,600
CINTAS CORPORATION	4,269
CLEAN RITE SUPPLY INC	41,122
COLORID LLC	32,585
CORNERSTONE ONE LLC	146,449
CRAFTMASTER HARDWARE LLC	3,209
CRESCENT ELECTRIC SUPPLY CO	26,858
FASTENAL COMPANY	151
G.F.L. MUSKEGO LLC - WRANGLER HOLDCO CORP	1,414
GILES ENGINEERING ASSC INC	680
GLOBAL RESOURCE MANAGEMENT INC	28,000
GRAINGER INC,	6,954
GREAT LAKES CHAPTER - AMER ASSN OF AIRPORT EXEC	105
H.M.S. HOST	400
HARRIS CORPORATION	140,862
HAUKE'S INC.	8,949
HEIN ELECTRIC SUPPLY COMPANY	7,946
HIGH VOLTAGE MAINTENANCE CORP	9,373
I.C.F. CONSULTING GROUP INC	3,600
INTERNATIONAL PARKING & MOBILITY INSTITUTE	695
INTERSTATE POWER SYSTEMS INC	34,820
J.W.R. INC	600
JOHNSON CONTROLS FIRE - PROTECTION LP	2,535
JOHNSON CONTROLS INC	65,740

Purchase Orders sent to vendors during January and February 2022

KLEIN-DICKERT MILWAUKEE INC	3,645
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	330,600
KOMUTEL INC	10,013
KONE INC	55,563
L.F. GREEN DEVELOPMENT LLC	9,951
LA FORCE INC	2,460
LUTRON SERVICES CO INC	6,564
MASONRY RESTORATION INC	4,450
MELTWATER NEWS US INC	8,520
MICHAEL'S FOOTWEAR	100
MICRO-TEL INC	1,185
MILLER ELECTRIC COMPANY	107,470
MILWAUKEE COUNTY ASSN OF FIRE - CHIEFS (M.C.A.F.C.)	325
MILWAUKEE COUNTY FIRE TRAINING - OFFICERS ASSN (M.C.F.T.O.A.)	195
MILWAUKEE PLATE GLASS CO	13,239
MILWAUKEE, CITY OF - DEPT OF NEIGHBORHOOD SERVICES	8,751
MILWAUKEE, CITY OF - OFFICE OF CITY TREASURER	15,167
MODERN BUSINESS MACHINES - M.B.M. LEASING	1,674
MOTOROLA SOLUTIONS INC	615
NAGY RESTORATION INC	232
OAG AVIATION WORLDWIDE LLC	35,190
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	1,470
OTIS ELEVATOR COMPANY - SUBS OF UNITED TECHNOLOGIES	66,730
OVERHEAD DOOR COMPANY CORP	11,881
PETROLEUM EQUIPMENT INC	7,450
PRE-EMERGENCY PLANNING LLC	9,306
PROSHRED SECURITY - REDISHRED ACQUISITION INC	223
QUALITY POWER SOLUTIONS LLC	15,840
R.D.C. AVIATION LIMITED	14,400
REINDERS INC	4,857
RHYME BUSINESS PRODUCTS, LLC	14,300
ROCKFORD CHAMBER OF COMMERCE CORP	1,240
ROTE OIL LTD	633
SANCHEZ INDUSTRIAL DESIGN INC	22,457
SERVICE SANITATION INC	2,536
SPRING CITY AVIATION EAST LLC	344
ST FRANCIS, CITY OF	21,429
STAFF ELECTRIC CO INC	2,670
STERICYCLE INC	35
TELOS IDENTITY MGT SOLUTIONS - LLC - TELOS ID	11,488
TENNANT COMPANY - ATTN GOVERNMENT SALES	5,947
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	1,200
TRANE COMPANY INC	20,671
TRIVERA INTERACTIVE INC	11,823
U.P.S. (UNITED PARCEL SERVICE)	106
UNITED SCALE & ENGINEERING - A TRANSCAT INC CO	792
UNIWORLD BUSINESS PUBLICATIONS - INC	3,900

Purchase Orders sent to vendors during January and February 2022

VALNET INC	10,000
VERIZON WIRELESS INC	3,201
VERTICAL GREENWALLS, LLC	1,000
WASTE MANAGEMENT INC	13,185
WASTE MANAGEMENT RECYCLE - AMERICA LLC	1,652
WINTER SERVICES, LLC	600,000
WISCONSIN AIRPORT MANAGEMENT - ASSOCIATION	2,250
WISCONSIN VISION	270
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	598
WISCONSIN, STATE OF - WI STATE LAB OF HYGIENE	6,466
Combined Court Related Operations	193,568
A.B.M. CORP - ALLIED BUSINESS MACHINES	92
ALEXANDER COURT CALENDAR INC	234
AMAZON.COM - AMAZON.COM SERVICES INC	179
AMERICAN SCREENING CORP	4,080
AT & T U-VERSE CORP	90
C.D.W. GOVERNMENT	1,767
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	375
DATA FINANCIAL BUSINESS - SERVICES INC	716
FISHER SCIENTIFIC COMPANY	4,501
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	16,629
PERSONNEL SPECIALISTS LTD	113,960
QUADIENT INC	195
QUADIENT LEASING USA INC	946
RODZINA INDUSTRIES INC	3,553
SCHWAAB INC	4,092
SOCIETY FOR HUMAN RESOURCE - MANAGEMENT (S.H.R.M.)	229
STATE BAR OF WISCONSIN	800
STATE PROCESS SERVICE INC	1,475
T.L.M. SOLUTIONS INC	253
WISCONSIN CLERK OF CIRCUIT - COURT ASSOCIATION	125
WISCONSIN SUPREME COURT - C/O MANAGEMENT SERVICES	39,276
Corporation Counsel	22,966
ASSESSMENTS 24X7 LLC	144
LEXIS NEXIS CORP	1,936
RODZINA INDUSTRIES INC	171
STATE BAR OF WISCONSIN	8,666
STATE PROCESS SERVICE INC	1,588
WEST PUBLISHING CORPORATION - ACCT# 1000618580	8,954
WOLTERS KLUWER LAW & BUSINESS INC	1,508
County Board of Supervisors	570
ALFA FLOWER SHOP INC	75
AMAZON.COM - AMAZON.COM SERVICES INC	65
MILWAUKEE PRESS CLUB	95

Purchase Orders sent to vendors during January and February 2022

SOUTH SUBURBAN CHAMBER OF COMMERCE	95
URBAN LAND INSTITUTE	240
County Clerk	20,893
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	1,729
METRO MUNICIPAL CLERKS ASSN	60
NATIONAL ASSN OF COUNTIES	18,955
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	149
County Executive General Office	338
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	267
RUDIG OLYMPIC AWARD CO	71
DAS - Fiscal Affairs	10,044,309
ENVIRONMENTAL SYSTEMS RESEARCH INC	55,961
10-33 VEHICLE SERVICES, LLC	3,587
A.V.I. SYSTEMS INC	1,800
A/E GRAPHICS INC	1,243
ACOUSTECH - DIV BLDG SVC INDUSTRIAL SALES	917
AIRGAS NORTH CENTRAL INC	530
AIRGAS NORTH CENTRAL LLC	70
ALLIED RESOURCE RECOVERY INC	9,540
ALLIED UNIVERSAL	525,566
ALRO STEEL CORPORATION	3,113
AMAZON.COM - AMAZON.COM SERVICES INC	3,852
AMERICAN PUBLIC WORKS ASSN	4,000
ANDRE LEE ELLIS & COMPANY, INC.	10,000
AT & T MOBILITY LLC	953
ATLAS SCREEN SUPPLY COMPANY	305
AURORA HEALTH CARE INC	276
AURORA OCCUPATIONAL HEALTH - & WELLNESS INC	183
AUTOMATIC ENTRANCES OF WI INC	164
AXON ENTERPRISE INC	13,469
B.M.I. IMAGING SYSTEMS INC	600
B2G NOW - ASK REPLY INC - ATTN FRANK BEGALKE	53,080
BADGER THERMAL UNLIMITED LLC	19,670
BATZNER PEST MANAGEMENT INC	24,754
BAYCOM INC	61,852
BG-BASE INC	5,400
BIOMETRIC INTELLIGENCE & ID - TECH - BI2 TECHNOLOGIES	11,199
BONDED TRANSPORTATION - SOLUTIONS INC	68
BONFIRE INTERACTIVE LTD - STE C429	60,782
BROOKS TRACTOR INC	3,319
BUILDERS HARDWARE & HOLLOW - METAL INC	1,474
C.D.W. GOVERNMENT	2,868
C.J. & ASSOCIATES INC	39,827
CELLEBRITE INC	1,635

Purchase Orders sent to vendors during January and February 2022

CERTIFIED LANGUAGES INTL LLC	278
CINTAS FIRE PROTECTION CO	15,701
CLIO	25,628
COLUMBIA PIPE & SUPPLY	7,253
COURIER COMMUNICATIONS - DBA W.N.O.V. 860 AM	4,900
CRAFTMASTER HARDWARE LLC	5,369
CROWN LIFT TRUCKS CORP	65
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	3,096
DANIELS SHARP SMART INC	283
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	58,492
DIAMOND DISCS INTERNATIONAL, LLC	137,500
DIRTY DUCTS CLEANING & - ENVIRONMENTAL INC	6,423
DISPLAYS2GO CORP	26,430
DOORMASTER GARAGE DOOR CO LLC	4,913
E.D.U. BUSINESS SOLUTIONS INC	5,375
E.M.S. TECHNOLOGY SOLUTIONS - LLC	4,440
ENERGY CAP LLC	12,105
EPICOR EDI SOURCE - EPICOR SOFTWARE CORP	140
EXPRESS ELEVATOR, LLC	716
FASTSIGNS INC - OF GLENDALE	416
FERGUSON ENTERPRISES INC	1,878
FIDLAR TECHNOLOGIES INC	20,088
FIRST SUPPLY LLC	5,347
FRANKLIN, CITY OF	1,431
FROEDTERT MEMORIAL HOSPITAL INC	16,522
G.A.E.A. GLOBAL TECHNOLOGIES - INC	35,000
G.C.S. SOFTWARE INC	121,850
G.F.C. LEASING WI	12,739
G.F.L. MUSKEGO LLC - WRANGLER HOLDCO CORP	54
GALL'S LLC	39
GLOBAL WATER TECHNOLOGY INC - DBA LAKELAND CHEM SPECIALTIES	3,249
GOODWAY TECHNOLOGIES CORP	675
GOVERNMENT FINANCE OFFICERS - ASSOCIATION (G.F.O.A.)	150
GRAINGER INC,	13,229
GRAYBAR ELECTRIC COMPANY INC	3,222
GREATER MILWAUKEE URBAN LEAGUE	2,500
GRUNAU COMPANY INC	168,614
GURTLE INDUSTRIES INC	1,936
H.K. GRAPHICS	560
HANDCUFF WAREHOUSE	4,638
HAWK ANALYTICS INC	500
HEALTH CONNECTIONS INCORPORATED	20,000
HEALTHSTREAM INC	50,040
HIRSCH SOLUTIONS INC	1,900
HOLMING FAN & FABRICATION LLC	14,770
HOLZ MOTORS INC	900
HONEYWELL - BUILDING SOLUTIONS	213,416

Purchase Orders sent to vendors during January and February 2022

HORIZON PEST MANAGEMENT LLC	2,000
HYDRO-FLO PRODUCTS INC	32,800
I.D. NETWORKS - IDENTIFICATION TECHNOLOGIES	24,427
IDEMIA IDENTITY & SECURITY USA - MORPHO USA LLC	5,809
IMAGE MANAGEMENT LLC	3,600
INDUSTRIAL NETWORKING SOLUTIONS	3,390
INFOR PUBLIC SECTOR INC - NW 7418	877,797
INGERSOLL LIGHTING	1,581
INMAR RX SOLUTIONS INC	456
INTEGRATION PARTNERS CORP	6,631
JACKSON-MAC CUDDEN INC	860
JOHNSON CONTROLS FIRE - PROTECTION LP	71,768
JOHNSON CONTROLS INC	5,765
KELMANN CORPORATION - DBA KELMANN RESTORATION	23,641
KEY MAGICIAN LOCKSMITHS INC	363
KLEIN-DICKERT MILWAUKEE INC	1,235
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	3,418,808
KONE INC	432,291
L & W SUPPLY CORPORATION	6,205
L.C.P. TRACKER INC	75
LAMAR COMPANIES	10,000
LATEST PRODUCTS CORP	8,490
LEXIS NEXIS - A DIV OF RELX INC	1,326
LISBON CREEK SYSTEMS LLC	3,528
MALECKI GRAPHIC ART SERVICES	975
MARKS PLUMBING PARTS CORP	4,304
MASTERGRAPHICS INC	458
MASTERGRAPHICS.AEC LLC	158,498
METROPOLITAN MILWAUKEE - ASSOCIATION OF COMMERCE	10,000
MILWAUKEE COMMUNITY JOURNAL CORP	3,143
MILWAUKEE COUNTY LAW ENF - EXECUTIVES ASSN (M.C.L.E.E.A)	135
MILWAUKEE TRANSPORT SERVICES INC	2,592
MITCHELL 1 LLC	3,180
MKE BLACK INCORPORATED	10,000
MODERN BUSINESS MACHINES - M.B.M. LEASING	34,136
MOTOROLA SOLUTIONS INC	615
NAGY RESTORATION INC	12,420
NAPA AUTO PARTS - PUCHOUT VENDOR	52
NATIONAL BUSINESS FURNITURE - LLC	505
NETSMART TECHNOLOGIES INC	1,738,880
NORTHERN EQUIPMENT COMPANY INC	6,390
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	601
ONE POINT PARTITIONS	6,725
OTIS ELEVATOR COMPANY - SUBS OF UNITED TECHNOLOGIES	1,076
PAYNE & DOLAN INC	1,429
PENSKE TRUCK LEASING CO	3,413
PITNEY BOWES INC	8,805

Purchase Orders sent to vendors during January and February 2022

PRECISION GRAPHICS INC	297
PRIVATE LINES INC	330
QUALITY ELECTRIC SERVICE INC	3,136
QUINTON COTTON	8,425
RED THE UNIFORM TAILOR - DIV GALLS PARENT HOLDINGS LLC	64
REILLY CO INC, PAUL	6,230
REMY BATTERY COMPANY INC	390
RICOH U.S.A. INC	3,890
ROBBINS' NEST CONSULTING LLC	7,200
S & S ACTIVEWEAR LLC	323
SAFEWAY PEST MANAGEMENT INC	615
SAN MAR CORPORATION	3,354
SPANISH JOURNAL INC	285
SPOK INC	596
STEEN MACEK PAPER CO INC	4,171
STREICHER'S INC	7,942
STRONGHOLD INDUSTRIES, INC.	3,950
SUMMIT CLINICAL LABS LLC	388,311
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	3,600
TRANE COMPANY INC	9,948
TRANS UNION LLC - MILWAUKEE DIVISION	260
TRANS UNION RISK & ALTERNATIVE - DATA SOLUTIONS INC	1,285
TRI DIM FILTER CORP	7,044
U.P.S. (UNITED PARCEL SERVICE)	1,516
U.S. CELLULAR - ATTN NFSC BUSINESS	2,087
UNITED MAILING SERVICES INC	45
UP TO DATE INC	28,379
V.R.C. COMPANIES LLC - VITAL RECORDS HOLDINGS LLC	63,734
VAN DEUSEN & ASSOCIATES INC - (V.D.A.)	9,880
VERGE HEALTH - DIV OF VERGE SOLUTIONS LLC	52,480
VERIZON WIRELESS INC	201,485
VERTIGIS NORTH AMERICA LTD	4,538
VIKING ELECTRIC SUPPLY INC	1,427
VISIT MILWAUKEE INC	25,000
VYRON CORPORATION	41,715
W.E.D.A. - WI ECONOMIC DEV ASSN	2,300
W.L.I.A. WISCONSIN LAND - INFORMATION ASSOCIATION	200
WASTE MANAGEMENT INC	75,716
WAYSTAR, INC	3,165
WEST ALLIS BLUE INC	401
WEST PUBLISHING CORPORATION - ACCT# 1000618580	10,454
WESTERN STATES ENVELOPE & - LABEL CO	3,033
WESTPHAL & COMPANY INC - DBA GLOBALCOM TECHNOLGIES	8,490
WINDCAVE INC	3,730
WISCONSIN COMMUNITY SERVICES	300
WISCONSIN COUNTIES ASSOCIATION	42,231
WISCONSIN VETERINARY REFERRAL CENTER CORP	513

Purchase Orders sent to vendors during January and February 2022

WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	14,215
WISCONSIN, STATE OF - DEPT OF JUSTICE	13,909
WOLTER POWER SYSTEMS CORP	576
WOODWRIGHTS INC	1,260
ZONE MECHANICAL NORTH, LLC	61,878
DAS - Information Management Services Division	3,754,442
AMAZON.COM - AMAZON.COM SERVICES INC	559
AT & T	2,912
AT & T TELECONFERENCE SVCS CORP	17
C.D.W. GOVERNMENT	139,506
CARAHSOFT TECHNOLOGY CORP	748,943
CENTURY LINK - BUSINESS SERVICES	2,660
CERTIFIED LANGUAGES INTL LLC	2,619
CRAYON SOFTWARE EXPERTS LLC	68,923
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	532
DIRECTIONS ON MICROSOFT - REDMOND COMMUNICATIONS	83,121
EFAX CORPORATE - J2 CLOUD SERVICES LLC	4,475
EPICOR EDI SOURCE - EPICOR SOFTWARE CORP	21,950
GLOBAL INDUSTRIAL EQUIPMENT	6,728
I.C. Stars/Von Briesen	25,000
INFO-TECH RESEARCH GROUP INC	66,543
INTEGRATION PARTNERS CORP	4,740
JOURNYX INC	15,600
KYNDRYL INC	52,250
METROPOLITAN INFORMATION EXCHANGE	750
METTEL MANHATTAN - TELECOMMUNICATIONS CORPORATION	17,500
MIDWEST FIBER NETWORKS LLC	322,452
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	93
ONE NECK IT SOLUTIONS LLC	1,973,004
PUBLIC ALLIES INC	16,000
S.H.I. INTERNATIONAL CORP	170,375
SIGNIUS COMMUNICATIONS - DIV OF MAP COMMUNICATIONS	5,294
STERICYCLE INC	36
U.P.S. (UNITED PARCEL SERVICE)	431
WESTPHAL & COMPANY INC - DBA GLOBALCOM TECHNOLOGIES	1,430
DAS - Risk Management	2,596
C.D.W. GOVERNMENT	60
GRAINGER INC,	854
MEDLINE INDUSTRIES INC	27
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	15
VERONA SAFETY SUPPLY INC	1,640
Department of Child Support	35,249
CERTIFIED LANGUAGES INTL LLC	500
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	17,186

Purchase Orders sent to vendors during January and February 2022

MILWAUKEE BAR ASSOCIATION - INC	225
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	108
RODZINA INDUSTRIES INC	103
STATE BAR OF WISCONSIN	77
STATE PROCESS SERVICE INC	16,893
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	150
WISCONSIN, STATE OF - DEPT OF JUSTICE	7
Department of Health and Human Services	544,929
A-1 FURNITURE	4,255
AERO COMPRESSED GASES INC	224
ALZHEIMER'S ASSOCIATION	4,000
AMAZON.COM - AMAZON.COM SERVICES INC	9,495
ANMOL LLC	10,965
ANTIGUA LATIN RESTAURANT LLC	767
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	92,628
AT & T U-VERSE CORP	180
BATZNER PEST MANAGEMENT INC	144
BOB BARKER CO INC	9,817
C.D.W. GOVERNMENT	1,372
CARDINAL HEALTH 411 INC	131,913
CENTURY LINK - BUSINESS SERVICES	102
CITY PRESS INC	1,006
CLEAN RITE SUPPLY INC	1,816
D & S FOOD SERVICES INC - DBA DAVIANS	108,076
DADDY'S SOUL FOOD & GRILLE INC	6,495
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	39
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	8,395
E.M.S.L. ANALYTICAL INC	319
GLOBAL INDUSTRIAL EQUIPMENT	976
GRAINGER INC,	491
INTEGRATION PARTNERS CORP	287
JIMBOS LODGE CATERING LLC	25,444
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	81,392
KULTURE CITY	995
LANGUAGE LINE LLC	528
LANGUAGE SOURCE LLC	201
MILWAUKEE CENTER FOR - INDEPENDENCE	1,182
MILWAUKEE CHRISTIAN CENTER	1,203
MILWAUKEE TRANSPORT SERVICES INC	1,350
MOTOROLA SOLUTIONS INC	2,481
N & D CLEANING - DIV OF SELO STUBLA	11,500
NOTARY BOND RENEWAL SERVICE	30
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	1,635
ORENDA - LEVA ENTERPRISES SOUTH LLC	1,318
POWER PRODUCTS UNLIMITED LLC	1,245
RED THE UNIFORM TAILOR - DIV GALLS PARENT HOLDINGS LLC	489

Purchase Orders sent to vendors during January and February 2022

REDI TRANSPORTS	4,631
RENTALVEST LLC	33
SERVING OLDER ADULTS OF - SOUTHEAST WISCONSIN INC	1,198
SNACK NATION - AWESOME OFFICE INC	1,560
SPANISH JOURNAL INC	259
STANLEY CONVERGENT SECURITY SOLUTIONS INC	170
STERICYCLE INC	88
STERNO PRODUCTS LLC	2,022
SWEET FIX INC	5,242
THE ARTHRITIS FOUNDATION INC	260
TIMEKEEPING SYSTEMS INC	1,620
WISCONSIN ASSOCIATION OF MOBILITY MANAGERS	50
WISCONSIN INSTITUTE FOR - HEALTHY AGING INC	120
WISCONSIN, STATE OF - DEPT OF FINANCIAL INSTITUTIONS	20
WISCONSIN, STATE OF - DEPT OF JUSTICE	1,001
WISCONSIN, UNIVERSITY OF - WI CHILD WELFARE PROFESSIONAL	500
WISCONSIN, UNIVERSITY OF MILW - SCHOOL OF SOCIAL WELFARE	600
YARDI SYSTEMS INC	800
DHHS - Behavioral Health Division	2,925,261
2-STORY CREATIVE LTD	48,560
AHERN CO, J F	2,325
AKRIT SALES & SERVICE CORP	1,344
ALLEGIS GLOBAL SOLUTIONS LLC	1,538,959
ALLIED UNIVERSAL	217,335
AMAZON.COM - AMAZON.COM SERVICES INC	1,439
AMERICAN PSYCHIATRIC ASSN ORG	14,560
AMERICAN UNITED TRANSPORTATION - GROUP INC	42,750
ARAMARK INC	226,716
ARTEAGA CONSTRUCTION INC	12,600
ASC1 INC	1,150
AT & T TELECONFERENCE SVCS CORP	34
BATZNER PEST MANAGEMENT INC	5,252
BULKAPPAREL.COM	4,836
CAREFUSION SOLUTIONS LLC	34,823
CHARLIE'S CATERING & COMPANY CORP	119
CINTAS FIRE PROTECTION CO	1,039
CLEAN POWER LLC	324,869
CLEAN RITE SUPPLY INC	566
COAKLEY & CO INC	1,238
CONTROL TECH - RUNDEL, JAMES E	7,855
DANIELS SHARP SMART INC	122
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	2,881
GLOBAL INDUSTRIAL EQUIPMENT	3,735
GORDON FOOD SERVICE INC	2,359
GRAPHICOLOR PRINTING INC	9,800
GRUNAU COMPANY INC	9,984

Purchase Orders sent to vendors during January and February 2022

GUETZKE & ASSOCIATES, JOHN A	11,200
HALO BRANDED SOLUTIONS INC	9,309
I.M. DIAGNOSTICS INC	552
I.T.U. ABSORB TECH INC	1,566
INSYNC HEALTHCARE SOLUTIONS LLC	2,088
INTEGRATION PARTNERS CORP	37,305
J.B.M. PATROL & PROTECTION - CORP	6,065
KELBE BROS EQUIPMENT CO INC	856
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	196,937
LANGUAGE SOURCE LLC	12,754
LINE BY LINE LLC - MEDICAL TRANSCRIPTION	710
M.M.K. DESIGN LLC - KANE, MAUREEN M	825
MC KESSON MEDICAL-SURGICAL - SUPPLY	2,809
MERCEDES MEDICAL LLC - DBA MERCEDES SCIENTIFIC	1,860
MODERN BUSINESS MACHINES - M.B.M. LEASING	8,050
NATIONAL HEALTH PROMOTION ASSOCIATES INC	10,930
NORTH AMERICAN CORPORATION - OF ILLINOIS	1,083
NORTHWEST RESPIRATORY SVCS LLC	476
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	5,026
PHIGENICS LLC	34,200
PHOENIX FIRE SYSTEMS INC	1,150
PITNEY BOWES GLOBAL - FINANCIAL SERVICES LLC	899
PROMOLUX INC	2,663
QUICK FINANCIAL SOLUTIONS LLC	14,663
R.K.G. SERVICES INC	3,165
ROTE OIL LTD	1,145
S.H.I. INTERNATIONAL CORP	93
SOUTHERN WISCONSIN INTERPRET - & TRANSLATION SVCS	3,457
STANLEY CONVERGENT SECURITY SOLUTIONS INC	924
STERICYCLE INC	240
STREICHER'S INC	1,005
TOTAL ENERGY SYSTEMS LLC	10,670
TRI DIM FILTER CORP	4,592
U.P.S. (UNITED PARCEL SERVICE)	96
VISION FORWARD ASSOCIATION INC	450
WASTE MANAGEMENT INC	5,311
WAYSTAR, INC	99
WESTPHAL & COMPANY INC - DBA GLOBALCOM TECHNOLOGIES	8,680
WISCONSIN DIAGNOSTIC - LABORATORIES LLC	3,761
WISCONSIN, STATE OF - DEPT OF JUSTICE	348
District Attorney	53,163
AMAZON.COM - AMAZON.COM SERVICES INC	2,229
C.D.W. GOVERNMENT	462
CAMBRIA HOTEL MILW DOWNTOWN - AKA INTEGRATED PLANKINTON MILW	5,250
IMPERIAL PARKING (U.S.) LLC - DBA IMPARK	23,203
LANGUAGE LINE LLC	8,640

Purchase Orders sent to vendors during January and February 2022

M.A.T.C. MILW AREA TECHNICAL - COLLEGE	240
MAJESTIC ENGRAVING CORP	293
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	1,572
PLAZA HOTEL, THE	4,700
RODZINA INDUSTRIES INC	20
WEST PUBLISHING CORPORATION - ACCT# 1000618580	6,555
Election Commission	68,137
AUDIO & BRAILLE LITERACY - ENHANCEMENT INC	5
BEAR GRAPHICS INC	12,659
BURTON & MAYER INC	24,204
COAKLEY & CO INC	774
ELECTION SYSTEMS & SOFTWARE LLC	7,215
GRANICUS INC	18,786
KARD RECYCLING & SHREDDING INC	760
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	227
SPANISH JOURNAL INC	2,702
VERIZON WIRELESS INC	805
Emergency Management	1,082,519
A.P.C.O. INTERNATIONAL INC - WORLD HEADQUARTERS	4,785
AMAZON.COM - AMAZON.COM SERVICES INC	3,169
AMERICAN HEART ASSOCIATION INC	338
ASSESSMENTS 24X7 LLC	72
BAYCOM INC	333
BIECK MANAGEMENT INC	32,735
BROADCAST SERVICES INC	58,597
C.C.A.T.T. LLC	32,030
COMMSCOPE TECHNOLOGIES LLC - DBA COMSEARCH	2,000
CULLIGAN WATER - EASTERN WI WATER CONDITIONING	1,151
DIRECTV INC	452
EMERGENCY MEDICAL PRODUCTS INC - E.M.P. CORPORATE OFFICE	2,740
INTERSTATE PARKING COMPANY LLC	981
KANE COMMUNICATIONS GROUP - LLC	9,500
LIFE ASSIST INC	602
MC KESSON MEDICAL-SURGICAL - SUPPLY	8,630
MEDICAL COLLEGE OF WISCONSIN INC	1,400
MELODY WIRELESS INFRASTRUCTURE - LLC - T10 MELTEL LLC	28,410
MILWAUKEE COUNTY ASSN OF FIRE - CHIEFS (M.C.A.F.C.)	720
MOTOROLA SOLUTIONS INC	778,326
N.E.N.A. - NATL EMERGENCY NUMBER ASSN	1,550
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	550
PIEPER ELECTRIC INC	5,565
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	18,331
WAUKESHA COUNTY	89,554
Fleet Management	4,010,579

Purchase Orders sent to vendors during January and February 2022

AMAZON.COM - AMAZON.COM SERVICES INC	2,991
ARING EQUIPMENT COMPANY, INC	264,344
BATZNER PEST MANAGEMENT INC	146
BOOT CONNECTION CORP	350
BRAKE & EQUIPMENT CO INC	2,569
BRAUN THYSSENKRUPP ELEVATOR LLC	11,240
BROOKS TRACTOR INC	553,691
CASPERS' TRUCK EQUIPMENT	202,262
CINTAS CORPORATION	4,193
CINTAS FIRE PROTECTION CO	287
CINTAS FIRST AID & SAFETY CORP	353
COREY OIL LTD	44,372
CUMMINS SALES & SERVICE - CUMMINS INC	39,241
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	5,830
DOORMASTER GARAGE DOOR CO LLC	12,319
EWALD CHRYSLER JEEP DODGE LLC	4,775
FORCE AMERICA INC	3,904
FUEL SYSTEMS INC	7,175
GARNET ABRASIVE COMPANY	120
GEORGE INC, L F	5,499
GRAINGER INC,	1,261
HAVEY COMMUNICATIONS INC	8,782
HERITAGE CRYSTAL CLEAN LLC - HERITAGE-CRYSTAL CLEAN INC	1,183
HOUR GLASS & TRIM SERVICE INC	400
INDELCO PLASTICS CORPORATION	326
JOHNSON CONTROLS INC	5,825
KASSBOHRER ALL TERRAIN - VEHICLES INC	59,923
LAKESIDE INTERNATIONAL TRUCKS LLC	7,245
LIGHTHOUSE SAFETY CORP	6,021
MAC QUEEN EQUIPMENT INC	437,711
MB AMERICA, INC	38,744
M-B COMPANIES INC	6,009
MID STATE EQUIPMENT JACKSON	2,908
MILWAUKEE SPRING & ALIGNMENT INC	9,700
MONROE TRUCK EQUIPMENT INC	1,266,588
NCH CORPORATON	723
O.S.I. ENVIRONMENTAL INC	75
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	800
POMP'S TIRE SERVICE INC	15,292
PROVEN POWER INC	3,097
REINDERS INC	16,460
RIVCRETE READY MIX LLC	3,024
ROTE OIL LTD	94,526
SAFETY-KLEEN SYSTEMS INC	562
SERWE IMPLEMENT MUNICIPAL - SALES CO LLC	5,230
SEWER EQUIPMENT OF ILLINOIS LLC	78,200
SHERWIN WILLIAMS CO - NORTH AVENUE	16,673

Purchase Orders sent to vendors during January and February 2022

SILVER SPRING HARDWARE TRUCKNG - MANESIS TRANS, DANIEL A	432
SIMPLIFIED SAFETY, INC.	6,528
SKID STEER SOLUTIONS INC	20,257
SPEEDY METALS LLC	2,037
STREET SMART RENTALS, LLC	58,510
STUDER BODY & PAINT INC - COLLISION REPAIR SPECIALISTS	14,025
SUNSOURCE	11,847
TELULAR CORPORATION	25
TIME ACCESS SYSTEMS INC	17,433
TRUCK COUNTRY OF WI CORP	10,346
VERIZON CONNECT NWF INC	1,205
WASTE MANAGEMENT INC	2,240
WAUSAU EQUIPMENT CO INC	3,082
WISCONSIN KENWORTH CORP	8,383
WISCONSIN LIFT TRUCK CORP	193,247
WOLF & SONS INC, EDWARD H	407,582
ZUERN BUILDING PRODUCTS INC	452
Highway Maintenance	1,500,456
1-800-GOT JUNK - ESSENTIAL SERVICES LLC	1,316
ADESTA LLC - G4S TCHNLGY HOLDINGS USA INC	3,538
AIRGAS NORTH CENTRAL INC	317
ALRO STEEL CORPORATION	1,756
AMAZON.COM - AMAZON.COM SERVICES INC	1,129
AMERICAN TREE EXPERTS INC	36,000
ATLAS COPCO COMPRESSORS LLC	199
AVJ BIOHAZARD DBA BIO- ONE OF MILWAUKEE	1,450
BLIFFERT LUMBER & FUEL CO	165
C.M.I. DISTRIBUTION LLC	1,658
CITY SCREEN PRINT & EMBROIDERY CORP	180
CLEAN RITE SUPPLY INC	484
COMMERCE INDUSTRIAL CHEMICALS INC	3,687
COMPASS MINERALS AMERICA INC	226,560
COUNTY MATERIALS CORP	1,209
CRESCENT ELECTRIC SUPPLY CO	6,166
CRITICALTOOL	286
CRYOTECH DEICING TECH GENERAL ATOMICS CORP	929,018
DECKER SUPPLY CO INC	16,373
DIRTY DUCTS CLEANING & - ENVIRONMENTAL INC	6,512
ENGMAN TAYLOR CO INC	2,503
FAULKS BROTHERS CONSTRUCTION INC	12,972
FRANTZ CO INC	4,721
GRAINGER INC,	4,446
GRAYBAR ELECTRIC COMPANY INC	3,320
HALI BRITE INC	8,504
HALLMAN LINDSAY PAINTS CORP NORTH AVE STORE	1,266
HEIN ELECTRIC SUPPLY COMPANY	8,787

Purchase Orders sent to vendors during January and February 2022

HIGHWAY CONSTRUCTION PRODUCTS - LLC	19,903
JOHNS DISPOSAL SERVICE INC	20,480
LANGE ENTERPRISES INC	3,246
LINDSAY TRANSPORTATION - SOLUTION SALES & SERVICE LLC	26,063
MAC QUEEN EQUIPMENT INC	5,582
MARKS PLUMBING PARTS CORP	7,306
MULTIPLE CONCRETE ACCESSORIES CORP	2,080
NORTHWAY FENCE INC	1,570
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	435
P.B.B.S. EQUIPMENT CORPORATION	2,363
PAVEMENT STENCIL COMPANY LLC	9,838
POWER ENGINEERS INC	1,620
PRECISE MOBILE RESOURCE MGT - LLC	1,458
REINDERS INC	8,647
ROTO-ROOTER SEWER CLEANERS INC	850
SCHMITZ READY MIX INC	3,629
SHERWIN INDUSTRIES INC	602
SHERWIN WILLIAMS	4,998
SHERWIN WILLIAMS CO - NORTH AVENUE	12,770
STANDARD SIGNS INC	5,344
STARK PAVEMENT CORPORATION	9,035
SUPERIOR SALT SERVICE LLC	2,183
TECH ELECTRIC COMPANY INC	2,000
TRAFFIC CONTROL CORPORATION	20,238
ULINE INC	8,857
WASTE MANAGEMENT INC	2,612
WATERTECH OF AMERICA INC	7,029
WILLIAM - REID LTD LLC	21,978
WISCONSIN LIFTING SPECIALISTS INC	254
WISCONSIN VISION	135
WISCONSIN, UNIVERSITY OF MILW	2,250
Y-PERS INC	581
House of Correction	584,782
AMAZON.COM - AMAZON.COM SERVICES INC	1,734
ANDERSON PROCESS - A.A. ANDERSON & CO INC	4,520
A-PAC MANUFACTURING CO INC	2,336
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	383,023
ARAMARK INC	69,400
BADGER THERMAL UNLIMITED LLC	8,560
BRAUN INC	345
C.D.W. GOVERNMENT	60
C.M.I. DISTRIBUTION LLC	4,526
CHESTNUT RIDGE FOAM INC	9,896
CLEAN RITE SUPPLY INC	2,804
COLUMBIA PIPE & SUPPLY	2,037
COREY OIL LTD	608

Purchase Orders sent to vendors during January and February 2022

ENTRANCE SYSTEMS - ATW CORPORATION	1,430
FRANKLIN, CITY OF	1,532
GALL'S LLC	1,578
GRIMCO, INC	1,069
HYDRO-FLO PRODUCTS INC	1,838
JPAY INC	1,473
KEY MAGICIAN LOCKSMITHS INC	243
MC KESSON MEDICAL-SURGICAL - SUPPLY	3,926
MERCEDES MEDICAL LLC - DBA MERCEDES SCIENTIFIC	2,920
MIDWEST MAINTENANCE & SHIPPING - SUPPLY LLC	12,257
NAGY RESTORATION INC	10,699
NATIONAL BUSINESS FURNITURE - LLC	994
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	1,107
REEVES COMPANY INC	138
REMY BATTERY COMPANY INC	620
RUNDLE-SPENCE MFG CO	4,740
S & S ACTIVEWEAR LLC	1,875
SAN MAR CORPORATION	1,014
STEEN MACEK PAPER CO INC	2,158
STRONGHOLD INDUSTRIES, INC.	720
TABB TEXTILE COMPANY INC	22,664
VICTORY SUPPLY LLC	15,462
VIKING ELECTRIC SUPPLY INC	790
WESTERN STATES ENVELOPE & - LABEL CO	3,388
WISCONSIN COMMUNITY SERVICES	298
Human Resources	30,047
EXECUTIVE AGENDA - MAGELLAN INC	525
HEALTHCARE IMPACT ASSC LLC	13,484
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	15,600
MILWAUKEE COUNTY LAW ENF - EXECUTIVES ASSN (M.C.L.E.E.A)	135
S.S. SPEEDY INC	303
MCDOT Director's Office	33,944,590
CONVERGINT TECHNOLOGIES LLC - DG INVEST INTER HOLDINGS 2 INC	199,678
DELERROK, INC	591,876
GARDNER BUILDERS MILWAUKEE LLC	1,453,162
GILLIG LLC	31,699,874
Medical Examiner	483,035
AGILENT TECHNOLOGIES INC	45,631
AIRGAS NORTH CENTRAL INC	3,766
AMAZON.COM - AMAZON.COM SERVICES INC	624
ARAMARK INC	3,086
BATTERIES PLUS CORP	25
BIOTAGE LLC	2,245
C.D.W. GOVERNMENT	1,004

Purchase Orders sent to vendors during January and February 2022

CAYMAN CHEMICAL CORP	414
CERILLIANT CORPORATION	3,287
CERTIFIED LANGUAGES INTL LLC	48
CHILDRENS HOSPITAL OF WI	640
DANIELS SHARP SMART INC	4,344
DAVIS ENTERPRISES LLC, JD	178,800
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	107
DELTA MEDICAL SYSTEMS INC	5,425
DISKRITER INC	67,311
EVOQUA WATER TECHNOLOGIES LLC	2,570
FISHER SCIENTIFIC COMPANY	12,805
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	26,171
LAB STORAGE SYSTEMS INC	1,185
LIPOMED INC	112
MC KESSON MEDICAL-SURGICAL - SUPPLY	456
MEDICAL COLLEGE OF WISCONSIN INC	190
MILWAUKEE, CITY OF - HEALTH DEPT- ATTN LAB BUREAU	1,743
NATIONAL ASSN OF MED EXAMINERS	100
NATIONAL MEDICAL SERVICES INC	9,373
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	2,058
PENNSYLVANIA DEPT OF HEALTH - BUREAU OF LABS	375
SCHEIN INC, HENRY	1,155
TRI-TECH FORENSICS INC - ATTN RESCUE ESSENTIALS	1,152
U.C.T. LLC - UNITED CHEMICAL TECHNOLOGIES	12,984
U.P.S. (UNITED PARCEL SERVICE)	162
ULINE INC	3,108
UNITED LABORATORIES INC	617
VERSITI INC	1,386
WATERS TECHNOLOGIES - CORPORATION	85,779
WISCONSIN DIAGNOSTIC - LABORATORIES LLC	1,945
WISCONSIN, STATE OF - WI STATE LAB OF HYGIENE	850
Office of the Comptroller	49,562
ACCONTEMPS	2,925
GOVERNMENTAL ACCOUNTING - STANDARDS BOARD (G.A.S.B.)	307
INFOR PUBLIC SECTOR INC - NW 7418	600
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	20,959
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	879
PERSONNEL SPECIALISTS LTD	2,342
ROBERT HALF MGT RESOURCES - DIV ROBERT HALF INTL INC	21,525
SHRED-IT USA LLC	25
Parks Department	1,732,337
A.A.A. ACME LOCK CO INC	6,003
A.C.M. FIRE PROTECTION INC	798
ABIGAIL KATHLEEN PHOTOGRAPHY	800
ABOVE & BEYOND SERVICES LLC	1,999

Purchase Orders sent to vendors during January and February 2022

ACUSHNET COMPANY	128
ADVANCED COMMUNICATION - SERVICES INC	7,720
AIRGAS NORTH CENTRAL INC	2,167
ALRO STEEL CORPORATION	3,925
ALSCO INC	1,782
AMAZON.COM - AMAZON.COM SERVICES INC	9,822
ARTEAGA CONSTRUCTION INC	5,169
ASC1 INC	1,500
ASTRA INDUSTRIAL SERVICES INC	13,361
AT & T U-VERSE CORP	1,048
AUER STEEL & HEATING SUPPLY CO	328
B.F.G. SUPPLY LLC	9,373
BACKGROUNDCHECKS.COM LLC	663
BADGER POPCORN & CONCESSION - SUPPLY INC	2,229
BALL HORTICULTURAL CO	3,998
BANKVISTA CORP	189,971
BATTERIES PLUS CORP	574
BEECHWOOD SALES & SERVICE INC	80
BEER CAPITOL DISTRIBUTING CO	861
BEST ED BUSINESS - BEST ED LLC	717
BLIFFERT LUMBER & FUEL CO	785
BOELTER COMPANIES	56,629
BRADCO LLC	1,400
BRAUN THYSSENKRUPP ELEVATOR LLC	8,238
BRILLIANT D.P.I. INC	380
BROADCAST MUSIC INC	7,583
C.D.W. GOVERNMENT	1,607
C.M.I. DISTRIBUTION LLC	23,537
CALLAWAY GOLF SALES CO	2,549
CARLIN SALES CORP	1,873
CARLSONS CHIMNEY LLC	329
CARPETLAND U.S.A. MILWAUKEE - INC	1,585
CENTURY LINK - BUSINESS SERVICES	16
CLEAN RITE SUPPLY INC	5,418
CLESEN INC, ARTHUR - CLESEN PROTURF SOLUTIONS	1,981
CLEVELAND GOLF - SRIXON INC	1,999
CLOCK SHADOW CREAMERY LLC	558
COLE MCNAMEE DBA SUMMIT PROFESSIONAL PAINTING LLC	2,620
CONSOLIDATED DOOR	13,801
CUSTOM DESIGNER'S OF MILWAUKEE	5,543
D.A. BERTHER SALES & SERVICE, INC.	64,065
DAVEY TREE EXPERT COMPANY, THE	8,380
DAWES RIGGING & CRANE RENTAL INC	3,998
DE PERE LIQUOR CO LLC	135
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	181
ECCO USA INC	105
ELLIOTT'S ACE HARDWARE INC	3,110

Purchase Orders sent to vendors during January and February 2022

EMPIRE TODAY LLC	15,554
ENER-CON INC	7,500
ENTRANCE TECHNOLOGIES I LLC	1,200
ERB ENTERPRISES - ERB, DENNIS E	1,600
EXPRESS ELEVATOR, LLC	4,443
FAITH TECHNOLOGIES INC	1,155
FASTENAL COMPANY	680
FAULKS BROTHERS CONSTRUCTION INC	6,169
FERGUSON ENTERPRISES INC	99
FIRE DETECTION GROUP	3,645
FLAG CENTER - MMK ENTERPRISES INC	199
FRANKLIN AGGREGATES INC	1,275
G.F.L. MUSKEGO LLC - WRANGLER HOLDCO CORP	21,834
G.P.S. TRACKIT - GLOBAL TRACKING COMMUNICATIONS	240
GARCEAU GREENHOUSE CONSTRUCTN - LLC	4,705
GERMANIA SEED CO INC	4,984
GIDDINGS HAWKINS MAINTENANCE - SERVICE INC	1,210
GIUFFRE BROS CRANES INC	3,998
GLACIER REFRIGERATION INC	2,149
GRAINGER INC,	8,985
GRECO & SONS OF WISCONSIN - BELLISSIMO HOLDINGS LLC	387
GRUNAU COMPANY INC	3,950
GUETZKE & ASSOCIATES, JOHN A	6,022
GUTHRIE & FREY WATER - CONDITIONING LLC	500
HARRIS GOLF CARS CORP	3,672
HARTWIG VIDEO LLC	250
HELENA AGRI-ENTERPRISES LLC - MARUBENI AMERICA CORPORATION	151
HETZEL-SANFILIPPO INC	18,900
HOLT CHIMNEY SERVICE LLC	299
HOME DEPOT	4,906
HORNUNG'S GOLF PRODUCTS INC	562
HVA PRODUCTS INC	4,050
HYDRO-FLO PRODUCTS INC	1,665
I.T.U. ABSORB TECH INC	3,803
IMPERIAL COFFEE ROASTERS INC	211
INDUSTRIAL CONTROLS - DISTRIBUTORS LLC	989
INTEGRITY ENVIRONMENTAL SVCS INC	850
INTERIORSCAPES BY PLANT MARKET	3,000
IVY GARTH SEEDS & PLANTS, INC	1,999
JOHNSON CONTROLS FIRE - PROTECTION LP	2,033
JOHNSON'S NURSERY INC	1,000
JOURNAL SENTINEL INC	479
KEY MILWAUKEE LLC	1,000
KINGS MUMS LLC	2,300
KINSMAN GARDEN COMPANY INC - KINSMAN COMPANY	309
KLEIN-DICKERT MILWAUKEE INC	2,165
L & W SUPPLY CORPORATION	437

Purchase Orders sent to vendors during January and February 2022

LAKE COUNTRY CORPORATION	3,291
LAKELAND BIOLOGISTS LLC	1,808
LAMP RECYCLERS	2,711
LEONARD AM INC	1,077
LINCOLN AQUATICS INC	1,748
LINCOLN CONTRACTORS SUPPLY INC	1,527
LOWE'S INC - FRANKLIN STORE	1,250
LOWES CORP BURLEIGH	1,750
M.W. MARINE INC	331
MARCHESE INC, V	1,496
MENARDS CORP - FRANKLIN	5,599
MENARDS CORP - OAK CREEK	1,250
MENARDS CORP - WEST MILWAUKEE	5,600
MENARDS CORP MILWAUKEE	4,274
MICHELL'S CORP	3,500
MID-AMERICA STEEL DRUM CO INC	1,220
MIDWEST ATHLETIC FIELDS LLC	64,150
MIDWEST MAINTENANCE & SHIPPING - SUPPLY LLC	10,036
MILAN GEORGE ZORI	1,000
MILNER SPORTS LLC - DBA EPOCH EYEWEAR	801
MILWAUKEE PLATE GLASS CO	1,897
MILWAUKEE PLUMBING & PIPING	20,400
MILWAUKEE PRETZEL COMPANY LLC	547
MINOR'S GARDEN CENTERS INC	95
MKELIFESTYLE - CONLEY PUBLISHING GRP LTD	1,406
NAPA AUTO PARTS	2,700
NAPA AUTO PARTS - PUCHOUT VENDOR	2,427
NASSCO INC	982
NATIONAL GOLF GRAPHICS	2,018
NATIONAL SALT & SUPPLY CO INC	377
NATIONS ROOF NORTH LLC	44,043
NEHER ELECTRIC SUPPLY INC	212
NEU'S BUILDING CENTER INC	357
NORTHERN SAFETY CO INC	237
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	1,321
OREGON HYDRANGEA COMPANY	500
OTIS ELEVATOR COMPANY - SUBS OF UNITED TECHNOLOGIES	682
P.B.B.S. EQUIPMENT CORPORATION	1,221
PARK SEED WHOLESALE INC	1,999
PEPSI BEVERAGES COMPANY - BOTTLING GROUP LLC	2,785
PERFORMANCE FOOD GROUP INC	724
PERSONNEL SPECIALISTS LTD	372,641
PING INC	308
PRITZLAFF WHOLESALE MEATS INC	1,293
PRO 2 PAVE INC	3,850
PROTANIC INC	465
QUALITY ELECTRIC SERVICE INC	4,472

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RED THE UNIFORM TAILOR - DIV GALLS PARENT HOLDINGS LLC	1,999
REINDERS INC	134,257
REINHART FOODSERVICE LLC	14,327
REVELS TURF AND TRACTOR LLC	4,750
RIGERO LLC	629
ROTE OIL LTD	4,500
ROTH SUGAR BUSH INC	241
RUNDLE-SPENCE MFG CO	14,593
RYDIN DECAL inc	2,229
SAFEWAY PEST MANAGEMENT INC	920
SALAMONE SUPPLIES INC	923
SAN A CARE INC	800
SERVICE SANITATION INC	6,684
SESAC INC	7,552
SHERWIN WILLIAMS	1,824
SHERWIN WILLIAMS CO - NORTH AVENUE	156
SOMMERFELD'S TRAINS	1,000
SOUTH MILWAUKEE ACE LLC	400
SOUTHEASTERN WI REGIONAL - PLANNING COMMISSION	11,370
STATEWIDE SECURITY SYSTEMS INC	540
STEINKELLNER DECORATING CENTER	929
STUIFBERGEN FLOWERBULB EXPORT, - PETE	1,999
SUMMIT REFRIGERATION GROUP INC	14,614
SUMMIT SAFETY LLC	397
TAYLOR MADE GOLF COMPANY INC	18,778
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	1,028
TOEPFER SECURITY CORP	525
TRAFFIC & PARKING CONTROL CO - (T.A.P.C.O.)	18,718
TRESTER HOIST & EQUIPMENT	880
ULINE INC	336
UNITED RENTALS INC	275
VEOLIA ES TECHNICAL SOLUTIONS - LLC	7,186
VERSATILE VEHICLES INC	500
VIC'S WHOLESALE INC	335
VIKING ELECTRIC SUPPLY INC	493
WALTERS PAINTING LLC	23,500
WASTE MANAGEMENT INC	8,006
WAYNE CONSULTANTS & MFG INC	7,167
WHITLOWS SECURITY SPECIALISTS CORP	500
WIL-KIL PEST CONTROL CO	11,403
WISCONSIN CARBONIC LLC	3,000
WISCONSIN PUBLIC RADIO / PBS WISCONSIN	9,972
WISCONSIN STATE GOLF ASSN	44,600
WISCONSIN, STATE OF - DEPT OF JUSTICE	2,381
WISCONSIN, STATE OF - WIS EMPLOYMENT RELATIONS COMM	2,000
WOLF & SONS INC, EDWARD H	5,448
WOLTER POWER SYSTEMS CORP	12,715

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YAMAHA MOTOR FINANCE CORP USA	99,648
Register of Deeds	63,180
AMAZON.COM - AMAZON.COM SERVICES INC	150
EXCEL BINDING INC	59,714
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	430
WISCONSIN REGISTER OF DEEDS - ASSOCIATION	250
WISCONSIN, STATE OF - DEPT OF HEALTH SERVICES	2,636
Sheriff	534,994
ABLE SECURITY INC	659
ACTION TARGET INC - LAW ENFORCEMENT TARGETS INC	3,851
ALLIED UNIVERSAL	154,257
AMAZON.COM - AMAZON.COM SERVICES INC	2,620
AMERCARE PRODUCTS INC	2,850
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	140
ASSOCIATED BAG CO	753
BOB BARKER CO INC	8,852
BRENTWOOD ANIMAL HOSPITAL	713
BROWNELLS INC	748
C.M.I. DISTRIBUTION LLC	11,998
COLORID LLC	1,175
DIAMOND DISCS INTERNATIONAL, LLC	7,575
EVIDENT INC	2,264
FITZGERALD CO INC, HERB	2,402
G.F.L. MUSKEGO LLC - WRANGLER HOLDCO CORP	198
GALL'S LLC	1,410
GRUNAU COMPANY INC	336
HOME DEPOT	54
ILLINGWORTH-KILGUST MECHANICAL - INC	13,380
INDUSTRIAL SAFETY LLC	8,000
INTERNATIONAL ASSOCIATION OF BOMB TECHNICIANS & INVESTIGATORS	825
JANI-KING OF MILWAUKEE CORP	16,524
JOHNS DISPOSAL SERVICE INC	192
KAIN ENERGY CORPORATION	563
KAISER PRECISION LLC	2,340
KIESLERS POLICE SUPPLY INC	104,657
KUSTOM SIGNALS INC	2,917
LANDAUER & CO	1,061
MIDWEST MAINTENANCE & SHIPPING - SUPPLY LLC	10,347
MILE HIGH SHOOTING ACCESSORIES - LLC	11,252
MILO RANGE TRAINING SYSTEMS - F.A.A.C. INCORPORATED	2,100
MILWAUKEE LAWN SPRINKLER CORP	561
MOTOROLA SOLUTIONS INC	18,899
NATIONS ROOF NORTH LLC	934
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	8,464
OLD DOMINION FREIGHT LINE INC	475

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OTIS ELEVATOR COMPANY - SUBS OF UNITED TECHNOLOGIES	1,789
PRAETORIAN GROUP INC POLICE ONE	21,250
R.C.L.R.C. - RACINE COUNTY LINE RIFLE CLUB	800
RITZMAN APPLIANCE CO INC	950
RODZINA INDUSTRIES INC	18
SAN A CARE INC	14,997
STATE INDUSTRIAL PRODUCTS CORP	330
STATE PROCESS SERVICE INC	15,708
STERICYCLE INC	478
STOP STICK LTD	4,820
STREICHER'S INC	12,317
STUNTRONICS LLC	520
SUNSET LAW ENFORCEMENT LTD	8,873
TEXAS A&M UNIVERSITY ENGINEERING EXTENSION SERVICE	6,190
TIME WARNER CABLE ENTERPRISES - DIV OF CHARTER COMM HLDNGS LLC	3,558
TRI-TECH FORENSICS INC - ATTN RESCUE ESSENTIALS	17
TROPHY ATHLETIC SUPPLY CO	255
U.S. POSTAL SERVICE	580
ULTIMATE TRAINING MUNITIONS - INC	9,525
VERIZON WIRELESS INC	22,587
WILL ENTERPRISES	2,847
WISCONSIN, STATE OF - WIS STATE LEGISLATURE/ASSEMBLY	240
Transportation Services	123,933
C.D.W. GOVERNMENT	72
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	314
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	36,900
MILLERBERND MANUFACTURING CO	71,265
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	662
TRAFFIC CONTROL CORPORATION	10,920
TRANSOFT SOLUTIONS INC	3,800
Treasurer	10,529
AMERICAN BUSINESS TECHNOLOGIES - INC	3,095
FOX POINT, VILLAGE OF	55
GLENDALE, CITY OF - WATER UTILITY	130
MARLIN PRINTING & GRAPHICS INC	1,548
MILWAUKEE, CITY OF - CITY TREASURER	4,357
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	389
SAFEGUARD BUSINESS SYSTEMS INC	920
T.L.M. SOLUTIONS INC	36
University Extension Service	9,920
WHITNALL SUMMIT COMPANY LLC - ATTN FOUNDERS 3	6,000
WISCONSIN, UNIVERSITY OF MADIS - EXTENSION SVCS-ACCOUNTING SVCS	3,920
Zoological Department	676,925

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A.Z.A. - AMERICAN ZOO & AQUARIUM ASSN	29,214
AIRGAS NORTH CENTRAL INC	312
AMAZON.COM - AMAZON.COM SERVICES INC	391
ANDERSON FEED COMPANY	4,976
AUDACY OPERATIONS	6,810
BATTERIES PLUS CORP	108
BATZNER PEST MANAGEMENT INC	4,164
BECKER BOILER CO INC	3,451
BLUE RIBBON ORGANICS	3,125
BRINKS INC	625
BROOKWOOD FARM LLC	11,550
BRULIN CORPORATION	2,295
BUG COMPANY, THE	2,944
C.D.W. GOVERNMENT	181
C.J. & ASSOCIATES INC	50
C.M.I. DISTRIBUTION LLC	24,091
CENTEC SECURITY INC	768
CENTRAL NEBRASKA PACKING INC	16,135
CLEAN RITE SUPPLY INC	12,372
CONFERENCE TECHNOLOGIES INC	2,204
CRANE ENTERPRISES, INC.	9,338
CRESCENT ELECTRIC SUPPLY CO	4,632
C-SQUARED RODENT SUPPLY LLC	8,442
D.A. BERTHER SALES & SERVICE, INC.	3,890
DEJNO'S INC	5,454
DELL COMPUTER CORP - JANET ROCHA--ACCOUNT MGR	1,217
DOORMASTER GARAGE DOOR CO LLC	2,764
EHLERT, MICHAEL	535
FARMALL FARMS	2,940
FEDERAL EXPRESS CORP	1,983
G.T. HYDRAULIC SPECIALISTS LLC	1,896
GEHRING SALES & SERVICE INC	1,119
GOLDFISH UNIFORMS INC	2,039
GRAINGER INC,	528
GRUNAU COMPANY INC	5,250
HARVEY INDUSTRIES INC	3,124
HEARTLAND PRODUCE CO	6,321
HOME DEPOT	796
HORIZON COMMERCIAL POOLS INC	5,049
I.T.U. ABSORB TECH INC	1,662
JENNARO BROTHERS LLC	21,740
JOHN WILEY & SONS INC	4,031
JOURNAL SENTINEL INC	19,600
KANGAROO PROPANE LLC	1,560
KEES POLMAN SERVICE & SALES	385
KEN YIN KWONG WONG	5,530
KEY MILWAUKEE LLC	3,000

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KLEIN-DICKERT MILWAUKEE INC	9,925
KNAPP RAILROAD BUILDERS INC	9,925
KOCH CONSTRUCTION LLC	3,490
LAKEFRONT COMMUNICATIONS LLC	4,674
LEE PLUMBING MECHANICAL - CONTRACTORS, INC	22,410
MARION ZOOLOGICAL INC	93
MC ROBERTS SALES CO INC	4,414
MEI TOTAL ELEVATOR SOLUTIONS	21,865
MERTON FEED CO	2,052
MILLER ELECTRIC COMPANY	20,304
MILWAUKEE RADIO ALLIANCE LLC	17,650
MILWAUKEE, CITY OF - HEALTH DEPT	2,126
NORTHWOOD MAP PUBLISHERS INC	2,800
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	2,068
OXBOW ANIMAL HEALTH - DIV OF OXBOW ENTERPRISES INC	501
OZONE WATER SYSTEMS INC	3,517
PREMIER BRIDE - PREMIER PUBLISHERS LLC	1,800
PREMIER TOURISM MARKETING CORP	825
PROFESSIONAL CONTROL CORPORATION	2,940
QUADIENT INC	4,252
R.C.I. ADVENTURE PRODUCTS - ROPES COURSE INC	11,692
RECYCLE TECHNOLOGIES INC	330
RED PANDA NETWORK	464
REINHART FOODSERVICE LLC	2,534
RODENT PRO LLC	2,378
RWS ENTERTAINMENT GROUP	17,000
SERVICE SYSTEMS ASSOCIATES INC	3,066
SPECIES 360	22,227
TIMBERLINE FISHERIES CORP	1,298
V & F ROOF CONSULTING & SVC - INC	182,700
VETERINARY DEVICES INC	955
WALDSCHMIDT'S TOWN & COUNTRY - MART	13,628
WASTE MANAGEMENT INC	11,511
WASTE MANAGEMENT RECYCLE - AMERICA LLC	304
WAUWATOSA CHAMBER OF - COMMERCE	600
WE ENERGIES	5,096
WILL ENTERPRISES	5,650
WIPER TECHNOLOGIES INC	128
WISCONSIN LIFT TRUCK CORP	244
WISCONSIN, STATE OF - D.N.R. ENDANGERED RESOURCE BUR	600
YES EQUIPMENT & SERVICES INC	2,062
ZORN COMPRESSOR & EQUIP INC	4,235
Grand Total	\$65,518,039