

NOTICE OF A 2017 PROGRAM OF
FEDERALLY-ASSISTED TRANSIT PROJECTS
BY MILWAUKEE COUNTY, WISCONSIN

FEDERAL FUNDING ASSISTANCE AVAILABLE

2017 Apportionment to the Milwaukee Urbanized Area	\$20,786,115
2017 Allocation to Washington County	(321,398)
2017 Allocation to Ozaukee County	(611,673)
2017 Allocation to Waukesha County	(513,039)
2017 Allocation to Waukesha Metro	<u>(513,039)</u>
2017 Allocation of Apportionment Available to Milwaukee County	\$18,826,966
2017 Reallocation of WisDOT Section 5339 Funds (to be used for future bus purchases)	\$0
Unobligated Balance of Milwaukee County Carryover Funds	<u>\$7,087,107</u>
Total Federal Section 5307 Funds Available to Milwaukee County	\$25,914,073

2017 PROGRAM OF TRANSIT PROJECTS FOR MILWAUKEE COUNTY

<u>Project Description</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Total</u>
(1) Miscellaneous Support Equipment	\$100,000	\$400,000	\$500,000
(2) BRT Planning (Utilizing FY2013 Transit Enhancement Funds)	\$20,439	\$81,756	\$102,195
(3) Tire Leasing Services	\$100,000	\$400,000	\$500,000
(4) Replacement of the HVAC System at the Kinnickinnic Maintenance Garage	\$400,000	\$1,600,000	\$2,000,000
(5) Roof Replacement at the Fond du Lac Garage Bus Storage Facility	\$540,000	\$2,160,000	\$2,700,000
(6) Contract Services for Paratransit	\$462,500	\$1,850,000	\$2,312,500
(7) Capitalized Vehicle Maintenance Activities	<u>\$4,075,000</u>	<u>\$16,300,000</u>	<u>\$20,375,000</u>
TOTALS	\$5,697,939	\$22,791,756	\$28,489,695

Detailed information on the projects is currently available for public inspection in the Milwaukee County Department of Transportation, Second Floor, 10320 West Watertown Plank Road, Wauwatosa.