

COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION

DATE: July 19, 2019

TO: Scott Manske, Chair, Capital Improvements Committee

FROM: Peter Nilles, Committee Coordinator, County Facilities Planning Steering Committee

SUBJECT: County Facilities Planning Steering Committee Review of 2020 Capital Requests

The following is a list of all projects reviewed by the County Facilities Planning Steering Committee.

Project Number	Project Name	CFPSC Designation	Comments
WA22101	GMIA International Terminal Redevelopment	Recommend	Please confirm findings of total life cycle cost analysis.
WA26501	GMIA Concourse D Flooring Replacement	Recommend	
WA26601	GMIA Electrical Switchgear Replacement	Recommend	Location of project in Main Terminal
WA26901	GMIA Terminal Fire Alarm System Replacement	Recommend	
WA28001	GMIA Parking Strc Replace Decorative Metal Panel	Recommend	
WA28201	GMIA Concourse D Roof Replacement	Recommend	
WA29901	GMIA Airfield Pavement Replacement-2020 (Taxiway A)	Recommend	
WA31201	GMIA Administration Office Redesign/Renov	Recommend	reconsider priorities?
WA33001	GMIA Airfield Safety Improvement-2020 (GMIA RW 1L-19 R Rehab)	Recommend	
WA33101	GMIA Parking Structure Lightwell Roof Installation	Recommend	
WA33301	GMIA Elevators L&N	Recommend	
WA33401	GMIA Emergency Generator - Concourse D	Recommend	

Project Number	Project Name	CFPSC Designation	Comments
WA35101	LJT Security-Wildlife Prmtr Fencing-2020	Recommend	
WC10801	CJF Sally Port Doors Replacement	Recommend	
WC14001	CJF Pod 4B Food Chutes	Recommend	
WC16501	Courthouse Monument & Waypoint Signage	Not Recommended	Pending completion of courthouse complex planning.
WC19501	CH Complex Directories	Not Recommended	Pending completion of courthouse complex planning.
WC20301	CJF Re-Commissioning	Recommend	
WC20801	Courthouse Complex Swingspace-Clerk of Courts	Not Recommended	
WC20901	Forensic Science Center-Phase 2	Recommend	
WC21701	CH Complex Facade Inspect & Repair-Phase 3	Recommend	
WC21901	CH Complex Fire Alarm Replacement	Recommend	
WC22201	Courthouse Cmplx-Interior Finishes Renew-Phase 1	Recommend	consider refining scope to exclude safety building
WE04001	BHD Roof Replacement	Not Recommended	
WE04101	BHD Air Handling System	Not Recommended	
WE06101	BHD-Door Assembly Replacement	Not Recommended	
WE06501	Mental Health Complex New Generator	Not Recommended	
WE60301	BHD-Fire Damper Replacement	Not Recommended	
WG03501	Vel Phillips Roof Replacement	Recommend	
WG10001	Vel Phillips-Wood Window Replacements	Recommend	
WH01006	Reconstruct CTH "Y" Layton Avenue 27th to 43rd	Recommend	
WH01022	Reconstruct, S. 13th St. Puetz to Drexel	Recommend	
WH09801	S. 76th St. Bridge over Loomis Rd.	Recommend	
WH10701	Short Term CTH Rehabilitation-2020	Recommend	

Project Number	Project Name	CFPSC Designation	Comments
WH11001	W Beloit Rd (CTH T)-S 124th St to S Wollmer Rd	Recommend	
WH11501	Signal Upgrades for Improved Efficiency-Mobility	Recommend	
WH11601	S 76th St Bridge B-40-0573 (NB) over Loomis Rd	Recommend	
WH11701	Signals CTH PP (Good Hope Rd)-99th St - 60th St	Recommend	
WH11801	Signals CTH PP (Good Hope Rd)-CTH W (Prt Wsh Rd)	Recommend	
WH24001	W Rawson (CTH BB) USH 45 to Hawthorne Ln	Recommend	
WH24201	North Shop Improvement	Recommend	Other county functions are currently being considered for co-location, County leadership needs to decide
WJ11001	HOC Boiler House Repair Structural Slab	Recommend	
WJ11101	HOC Admin 600 and 400 Dorm Kitchen Equipment	Recommend	
WM04901	MPM-4th Floor Roof Replacement	Hold	Would like more detail on plans to relocate
WM05101	MPM-North Stairwell Structural Wall Repair	Recommend	
WM05301	MPM-300 Ton Chiller Replacement	Hold	Would like more detail on plans to relocate
WO11701	Marcus Center Roof Replacement	Recommend	
WO13401	Trimborn Farm Bunkhouse Restoration	Recommend	no maintenance plan, need to address life cycle costs
WO13601	Trimborn Farm Stone Barn Roof	Recommend	no maintenance plan, need to address life cycle costs
WO18901	Countywide ADA Repairs-Phase 3	Recommend	
WO20001	Training Academy Parking Lot Replacement	Recommend	Recommend provide pavement condition index score (for this and all paving projects)
WO28901	CJF Intercoms and Door Controls Replacement	Recommend	
WO47901	CJF Kitchen Upgrades	Recommend	

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WO52801	Charles Allis Façade Repair	Recommend	should confirm if this is a contractual obligation
WO54401	MER Fire Suppression Replacement	Recommend	
WP05046	Lincoln Park Baseball Lighting	Recommend	
WP20301	Kosciuszko Community Center HVAC	Not Recommended	Parks purchased a temporary chiller in 2018
WP32001	North Point Parking Lot	Recommend	
WP37201	McKinley Park Flushing Channel	Recommend	Changed life/safety to yes
WP49801	Underwood Creek Pkwy Rd Rplcmnt-Bluemound to 119th	Recommend	
WP52301	Lake Park Steel Arch Bridge	Not Recommended	
WP53401	Rainbow Park Playground Replacement	Recommend	
WP53501	Pulaski-Cudahy Park Playground Replacement	Recommend	
WP53601	Mitchell Airport Park Playground Replacement	Recommend	
WP53801	Root River Pkwy Recnstrc Pkwy-92nd and Parking Lot	Recommend	
WP54601	Parks Bridge Inventory and Assessment	Recommend	
WP54901	Parks Bender Safe Harbor Sedimentation Abatement	Hold	
WP55101	Pulaski Park Pavilion Exterior Improvements	Recommend	
WP62501	Dretzka Park-Lighting, Stormwater, Parking Imprv	Recommend	
WP62802	Brown Deer Park Roadway Phase 2	Recommend	
WP68801	McKinley Parking Lots - Phase 2	Recommend	
WP69401	Oak Creek Parkway – S Mke Mill Pond Dam	Hold	
WP69501	Washington Park Bridge Replacements	Recommend	
WP69901	Grant Park Campground Complex	Recommend	
WP70001	Kosciuszko Community Center Facility Study	Recommend	

Project Number	Project Name	CFPSC Designation	Comments
WP70101	Grant Park North Access Roads/Parking Lots-2020	Recommend	
WP70201	McKinley – Veterans Parks Seawall	Recommend	
WP70301	King Park Skate Shelter-Eliminate High Voltage	Recommend	
WP70401	Honey Creek Bridge Repair-St. Anne Ct - Bluemound	Recommend	
WS06201	Wilson Senior Center Restroom ADA Renovations	Recommend	
WS11101	Wilson Senior Center Access Lighting	Recommend	
WS11601	Washington Senior Center Access Lighting	Recommend	
WS12401	Secure Youth Center	Recommend	
WS12501	(Rose) Bolier-Exhaust--(McGovern) Exhaust Rplcmnt	Recommend	
WS12601	Youth Services Admin Relocation and Tenant Imprv	Recommend	
WS12701	Kelly Sr Center & Nutrition Site Boiler Rplcmnt	Not Recommended	
WS12801	Wilson Sr Center Boiler and Exhaust Rplcmnt	Recommend	
WS12901	Secure Youth Center-MCAP	Recommend	
WT07801	KK Garage Roof Replacement	Recommend	
WT07901	Replace MCTS Fleet Maintenance Roof	Recommend	
WT10601	Bus Lift Replacement (2) (KK Garage)	Recommend	
WT10801	HVAC Replacement-KK Bus Storage/Washhouse	Recommend	
WT10901	Bus Lift Replacement (7) (Maint Facility)	Recommend	
WT11101	Concrete Yard Replacement (KK Garage site)	Recommend	
WT13701	KK Maintenance Bldg Electrical Systems Upgrades	Recommend	

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WT13801	KK Bus Storage Building Sound and PA system	Recommend	
WT14001	KK Washhouse Bldg Air Curtain Renewal	Recommend	
WT14101	KK Washhouse Bldg Exhaust System Renewal	Recommend	
WV02101	Oak Creek Streambank Stabilization	Recommend	
WV03801	Dretzka Park Lift Station	Recommend	
WV04701	Froemming Park Pavilion Water & Sanitary	Recommend	
WV05001	Lead Pipe Lateral Assessment	Recommend	
WV05201	County-wide Sanitary Sewers Repairs-2020	Recommend	
WZ13501	Zoo Aquatic & Reptile Center Structural Repairs	Recommend	
WZ14101	Zoo Adventure Africa-Rhinos Exhibit	Recommend	
WZ16001	Zoo Admin Bldg Roof Replacement	Recommend	
WZ17601	Zoo Aviary Air Conditioning	Recommend	

RECOMMENDATION

The CFPSC respectfully requests this information be included in the overall evaluation of the 2020 capital requests by the Capital Improvements Committee.



Peter Nilles, Director, Facilities Planning and Development
Facilities Management Division, DAS

cc: Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS PSB
Jim Tarantino, Chair, County Facilities Planning Steering Committee
Stu Carron, Vice-Chair, County Facilities Planning Steering Committee
Aaron Hertzberg, Vice-Chair, County Facilities Planning Steering Committee