

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

(ITEM) From the Director, Office of Performance, Strategy, and Budget, Department of Administrative Services, requesting authorization to carry over \$270,000 in funds for Tier II Innovation Fund projects allowing implementation of said projects in February 2015, by recommending adoption of the following:

A RESOLUTION

WHEREAS, one-time projects for the Medical Examiner, Behavioral Health Division of the Department of Health and Human Services, and Combined Court Related Operations were approved in early 2014, to be funded with proceeds from the University Wisconsin Milwaukee Innovation Park land sale; and

WHEREAS, the source of funding was different and received much later in 2014 than anticipated, requiring separate action by the Milwaukee County Board of Supervisors to allocate the proceeds; and

WHEREAS, the funding for these projects has been received; and

WHEREAS, approval of this resolution will allow the funds to be carried over into 2015 immediately, so that the above departments need not wait for the full countywide carryover process to be completed; now, therefore,

BE IT RESOLVED, the Department of Administrative Services and the Office of the Comptroller are authorized and directed to carry over capital outlay funding in the operating and capital budgets listed below upon approval of this resolution:

Department/Capital Project	Object	Amount
WE05601 – Acute & Children’s Unit Whiteboard Units	8552	\$145,000
	4905	\$145,000
4900 – Office of the Medical Examiner	8552	\$55,000
	4905	\$55,000
WO20504 – CCAP Scanning Equipment	8552	\$70,000
	4905	\$70,000

29
30
31
32
33