

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisor Mayo, Sr.

Amend Org. Unit No. 1151 – DAS-Community Business Development Partners (CBDP) as follows:

To offset increase in operating costs, one vacant position is abolished in 2016. In 2016, funding for the position of Contracts Coordinator is continued.

This amendment would increase the tax levy by \$80,150.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1151	DAS-Community Business Development Partners	\$80,150	\$0	\$80,150
TOTALS:		\$80,150	\$0	\$80,150

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	Exc.	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	Exc.	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt		X
TOTALS:	5	1

Approved 5-1. Sups. Haas and Weddle excused.