

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
1140	1144	00005765000005	Human Res Analyst 3	17JM - NR	5	\$ 40,257.21	\$ 40,805.02	\$ 547.87	\$ 41,395.12	\$1,137.91
1151	1157	00012221000004	Sr. Analyst Budget and Mgmt	26M - NR	2	\$ 54,634.94	\$ 55,514.99	\$ 880.05	\$ 57,108.06	\$2,473.12
1151	1191	00086171000004	Manager Proj EconDev-	30M - NR	1	\$ 60,604.54	\$ 65,631.07	\$ 5,026.53	\$ 66,349.09	\$5,744.55
1151	1191	00086171000002	Manager Proj EconDev-	30M - NR	1	\$ 60,604.54	\$ 65,631.07	\$ 5,026.53	\$ 66,349.09	\$5,744.55
1151	1191	00086171000003	Manager Proj EconDev-	30M - NR	2	\$ 63,299.81	\$ 65,631.07	\$ 2,331.26	\$ 66,349.09	\$3,049.28
1151	5702	00013621000021	Facilities Grounds Worker 2	12F - DC	1	\$ 32,013.04	\$ 35,142.02	\$ 3,128.94	\$ 35,915.98	\$3,902.94
1151	5702	00013621000014	Facilities Grounds Worker 2	12F - DC	1	\$ 32,013.04	\$ 35,142.02	\$ 3,128.94	\$ 35,915.98	\$3,902.94
1151	5702	00013621000009	Facilities Grounds Worker 2	12F - DC	1	\$ 32,013.04	\$ 35,142.02	\$ 3,128.94	\$ 35,915.98	\$3,902.94
1151	5702	00013621000017	Facilities Grounds Worker 2	12F - DC	4	\$ 34,817.61	\$ 35,142.02	\$ 324.48	\$ 35,915.98	\$1,098.38
1151	5702	00013621000023	Facilities Grounds Worker 2	16F - DC	1	\$ 39,058.28	\$ 39,485.06	\$ 426.82	\$ 40,252.99	\$1,194.71
1151	5702	00013621000005	Facilities Grounds Worker 2	16F - DC	1	\$ 39,058.28	\$ 39,485.06	\$ 426.82	\$ 40,252.99	\$1,194.71
1151	5740	00035720000003	Engnrng Tech Surveyor-	30A - TC	3	\$ 43,512.25	\$ 47,594.98	\$ 4,082.62	\$ 48,421.78	\$4,909.52
1151	5741	00035750000012	Engineer	32A - TC	2	\$ 48,872.38	\$ 55,514.99	\$ 6,642.69	\$ 56,394.62	\$7,522.24
1151	5757	00000007000103	Office Supp Asst 2	02P - DC	6	\$ 32,238.46	\$ 33,152.08	\$ 913.54	\$ 33,205.33	\$966.87
2000	2821	00008780000016	Deputy Clerk Crt Jud Asst	19Z - DC	2	\$ 41,632.18	\$ 44,364.94	\$ 2,732.70	\$ 45,463.39	\$3,831.21
2000	2821	00008780000094	Deputy Clerk Crt Jud Asst	19Z - DC	3	\$ 43,505.26	\$ 44,364.94	\$ 859.66	\$ 45,463.39	\$1,958.13
2000	2822	00008780000034	Deputy Clerk Crt Jud Asst	19Z - DC	3	\$ 43,505.26	\$ 44,364.94	\$ 859.66	\$ 45,463.39	\$1,958.13
2000	2831	00008780000068	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2831	00008780000052	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2831	00008780000026	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2831	00008780000088	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2831	00008780000086	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2831	00008780000036	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2831	00008780000053	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2831	00008780000057	Deputy Clerk Crt Jud Asst	19Z - DC	2	\$ 41,632.18	\$ 44,364.94	\$ 2,732.70	\$ 45,463.39	\$3,831.21
2000	2831	00008780000041	Deputy Clerk Crt Jud Asst	19Z - DC	3	\$ 43,505.26	\$ 44,364.94	\$ 859.66	\$ 45,463.39	\$1,958.13
2000	2831	00008780000027	Deputy Clerk Crt Jud Asst	19Z - DC	3	\$ 43,505.26	\$ 44,364.94	\$ 859.66	\$ 45,463.39	\$1,958.13
2000	2831	00008780000049	Deputy Clerk Crt Jud Asst	19Z - DC	3	\$ 43,505.26	\$ 44,364.94	\$ 859.66	\$ 45,463.39	\$1,958.13
2000	2831	00008780000045	Deputy Clerk Crt Jud Asst	19Z - DC	3	\$ 43,505.26	\$ 44,364.94	\$ 859.66	\$ 45,463.39	\$1,958.13
2000	2834	00008780000015	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2834	00008780000035	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2834	00008780000005	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2834	00008780000072	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2834	00008780000018	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
2000	2834	00008780000011	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2834	00008780000095	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2841	00008780000030	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2841	00008780000066	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2841	00008780000020	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2841	00008780000021	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2841	00008780000079	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2841	00008780000091	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2841	00008780000064	Deputy Clerk Crt Jud Asst	19Z - DC	2	\$ 41,632.18	\$ 44,364.94	\$ 2,732.70	\$ 45,463.39	\$3,831.21
2000	2861	00008780000046	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2861	00008780000070	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2861	00008780000031	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2000	2863	00008780000083	Deputy Clerk Crt Jud Asst	19Z - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
2430	2432	00004041000079	Fiscal Asst 2	04P - DC	1	\$ 31,100.87	\$ 31,275.92	\$ 175.14	\$ 32,198.61	\$1,097.73
2430	2432	00004041000021	Fiscal Asst 2	04P - DC	1	\$ 31,100.87	\$ 31,275.92	\$ 175.14	\$ 32,198.61	\$1,097.73
2430	2432	00004041000016	Fiscal Asst 2	04P - DC	1	\$ 31,100.87	\$ 31,275.92	\$ 175.14	\$ 32,198.61	\$1,097.73
2430	2432	00004041000078	Fiscal Asst 2	04P - DC	1	\$ 30,792.94	\$ 31,275.92	\$ 482.98	\$ 32,198.61	\$1,405.67
2430	2432	00004041000024	Fiscal Asst 2	04P - DC	1	\$ 31,100.87	\$ 31,275.92	\$ 175.14	\$ 32,198.61	\$1,097.73
2430	2432	00059280000013	Legal Cnsl Chld Supp 1	34Z - AT	1	\$ 47,821.90	\$ 50,236.99	\$ 2,415.09	\$ 53,079.94	\$5,258.04
4000	4002	00058515000360	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00000045000039	Clerical Asst 2	03P - DC	1	\$ 29,122.55	\$ 29,506.05	\$ 383.55	\$ 30,150.43	\$1,027.88
4000	4038	00004040000031	Fiscal Asst 1	03P - DC	1	\$ 29,122.55	\$ 29,506.05	\$ 383.55	\$ 30,150.43	\$1,027.88
4000	4038	00004040000053	Fiscal Asst 1	03P - DC	1	\$ 29,122.55	\$ 29,506.05	\$ 383.55	\$ 30,150.43	\$1,027.88
4000	4038	00004040000052	Fiscal Asst 1	03P - DC	1	\$ 29,122.55	\$ 29,506.05	\$ 383.55	\$ 30,150.43	\$1,027.88
4000	4038	00004040000050	Fiscal Asst 1	03P - DC	1	\$ 29,122.55	\$ 29,506.05	\$ 383.55	\$ 30,150.43	\$1,027.88
4000	4038	00004040000051	Fiscal Asst 1	03P - DC	1	\$ 29,122.55	\$ 29,506.05	\$ 383.55	\$ 30,150.43	\$1,027.88
4000	4038	00000045000034	Clerical Asst 2	04P - DC	1	\$ 31,100.87	\$ 31,275.92	\$ 175.14	\$ 32,198.61	\$1,097.73
4000	4038	00000045000065	Clerical Asst 2	04P - DC	1	\$ 31,100.87	\$ 31,275.92	\$ 175.14	\$ 32,198.61	\$1,097.73
4000	4038	00000045000042	Clerical Asst 2	04P - DC	1	\$ 31,100.87	\$ 31,275.92	\$ 175.14	\$ 32,198.61	\$1,097.73
4000	4038	00000045000045	Clerical Asst 2	04P - DC	1	\$ 31,100.87	\$ 31,275.92	\$ 175.14	\$ 32,198.61	\$1,097.73
4000	4038	00058501000215	Corr Offcr 1 DOT	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000406	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000010	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000094	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
4000	4038	00058515000002	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000323	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000115	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000012	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000131	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000403	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000025	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000563	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000366	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000404	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000402	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000037	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000032	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000331	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000336	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000246	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000122	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000335	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000229	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000411	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000232	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000566	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000124	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000408	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000069	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000048	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000081	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000125	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000036	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000070	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000144	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000318	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000003	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000150	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
4000	4038	00058515000422	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000074	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000418	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000076	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000067	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000165	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000082	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000421	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000175	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000410	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000215	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000093	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000424	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000172	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000423	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000226	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000227	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000378	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000213	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000409	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000342	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000053	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000426	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000425	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000077	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000239	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000123	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000572	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,260.02	\$ 37,782.99	\$ 1,522.98	\$ 38,808.22	\$2,548.20
4000	4038	00058515000023	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000046	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000362	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000162	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000088	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000121	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
4000	4038	00058515000240	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000106	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000192	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000338	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000428	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000194	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000380	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000243	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000120	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000198	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000427	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000128	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000565	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000568	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000102	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000413	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000379	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000401	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000013	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000573	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000415	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000092	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000011	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000104	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000306	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000353	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000234	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000137	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000417	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000112	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000078	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000355	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4038	00058515000099	Corr Offcr 1 Sheriff	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40
4000	4038	00058515000189	Corr Offcr 1 Sheriff	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
4000	4038	00058515000177	Corr Offcr 1 Sheriff	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40
4000	4038	00058515000339	Corr Offcr 1 Sheriff	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40
4000	4038	00058515000315	Corr Offcr 1 Sheriff	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40
4000	4038	00058515000319	Corr Offcr 1 Sheriff	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40
4000	4038	00058515000197	Corr Offcr 1 Sheriff	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40
4000	4038	00058515000337	Corr Offcr 1 Sheriff	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40
4000	4038	00058515000325	Corr Offcr 1 Sheriff	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40
4000	4077	00058515000103	Corr Offcr 1 Sheriff	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4000	4081	00062040000028	Facilities Wrkr Secur	07G - DC	1	\$ 24,616.59	\$ 29,506.05	\$ 4,889.46	\$ 29,558.05	\$4,941.46
4000	4081	00062040000023	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000010	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000021	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000001	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000014	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000004	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000017	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000008	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000025	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000033	Facilities Wrkr Secur	07G - DC	1	\$ 24,616.59	\$ 29,506.05	\$ 4,889.46	\$ 29,558.05	\$4,941.46
4000	4081	00062040000019	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000026	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000009	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000016	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000032	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000022	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000029	Facilities Wrkr Secur	07G - DC	1	\$ 24,616.59	\$ 29,506.05	\$ 4,889.46	\$ 29,558.05	\$4,941.46
4000	4081	00062040000006	Facilities Wrkr Secur	07G - DC	1	\$ 24,862.76	\$ 29,506.05	\$ 4,643.39	\$ 29,558.05	\$4,695.29
4000	4081	00062040000027	Facilities Wrkr Secur	07G - DC	1	\$ 24,616.59	\$ 29,506.05	\$ 4,889.46	\$ 29,558.05	\$4,941.46
4000	4086	00000042000111	Clerical Asst 1	03P - DC	1	\$ 28,834.21	\$ 29,506.05	\$ 671.84	\$ 30,150.43	\$1,316.22
4300	4371	00058500000653	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4371	00058500000410	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4371	00058500000646	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4371	00058500000479	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4371	00058501000382	Corr Offcr 1 DOT	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
4300	4371	00058501000217	Corr Offcr 1 DOT	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000453	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000395	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000679	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000244	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000406	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000465	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000214	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000626	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000435	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000645	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000403	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000592	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000363	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000438	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000383	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000532	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000322	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000620	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000414	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000418	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000649	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000650	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000473	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000420	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000349	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000686	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000583	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000350	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000306	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000377	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000494	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000368	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000470	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
4300	4372	00058500000358	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000538	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000512	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000657	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000280	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000669	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000423	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000386	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000486	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000664	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000574	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000491	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000659	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000309	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000298	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000370	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000661	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000324	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000546	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000635	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000680	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000359	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000300	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000637	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000460	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000376	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000550	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000445	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000670	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000311	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000431	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000392	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000360	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000628	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
4300	4372	00058500000366	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000336	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000623	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000466	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000640	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000426	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000515	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000439	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000409	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000463	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000237	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000527	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000599	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000644	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000396	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000454	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000258	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000384	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000490	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000545	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000602	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000647	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000688	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000648	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000528	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000449	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000636	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000642	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000287	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000689	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000666	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000629	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000668	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000540	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
4300	4372	00058500000355	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000256	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000677	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000690	Corr Offcr 1	14Z - DC	1	\$ 36,622.56	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.66
4300	4372	00058501000317	Corr Offcr 1 DOT	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058501000209	Corr Offcr 1 DOT	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058501000222	Corr Offcr 1 DOT	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058501000210	Corr Offcr 1 DOT	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058501000510	Corr Offcr 1 DOT	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058501000428	Corr Offcr 1 DOT	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058501000413	Corr Offcr 1 DOT	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058501000208	Corr Offcr 1 DOT	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4372	00058500000621	Corr Offcr 1	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40
4300	4372	00058500000641	Corr Offcr 1	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40
4300	4372	00058500000654	Corr Offcr 1	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40
4300	4372	00058500000218	Corr Offcr 1	14Z - DC	2	\$ 37,739.82	\$ 37,782.99	\$ 43.26	\$ 38,808.22	\$1,068.40
4300	4377	00058500000374	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000630	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000402	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000362	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000346	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000655	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000577	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000492	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000488	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000681	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000378	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000627	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000297	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000257	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000588	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4300	4377	00058500000572	Corr Offcr 1	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
4500	4501	00000007000070	Office Supp Asst 2	02P - DC	3	\$ 29,336.83	\$ 29,506.05	\$ 169.31	\$ 30,304.14	\$967.31
4500	4501	00000042000154	Clerical Asst 1	03P - DC	1	\$ 29,122.55	\$ 29,506.05	\$ 383.55	\$ 30,150.43	\$1,027.88

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
4500	4501	00000042000122	Clerical Asst 1	03P - DC	1	\$ 29,122.55	\$ 29,506.05	\$ 383.55	\$ 30,150.43	\$1,027.88
4500	4501	00000042000130	Clerical Asst 1	03P - DC	1	\$ 29,122.55	\$ 29,506.05	\$ 383.55	\$ 30,150.43	\$1,027.88
4500	4501	00000042000138	Clerical Asst 1	03P - DC	1	\$ 29,122.55	\$ 29,506.05	\$ 383.55	\$ 30,150.43	\$1,027.88
4500	4501	00000042000139	Clerical Asst 1	03P - DC	1	\$ 29,122.55	\$ 29,506.05	\$ 383.55	\$ 30,150.43	\$1,027.88
4500	4501	00000066000024	Secretarial Asst-	04P - DC	1	\$ 31,100.87	\$ 37,250.10	\$ 6,149.31	\$ 37,686.90	\$6,586.02
4500	4501	00000066000040	Secretarial Asst-	04P - DC	1	\$ 31,100.87	\$ 37,250.10	\$ 6,149.31	\$ 37,686.90	\$6,586.02
4500	4501	00000066000011	Secretarial Asst-	04P - DC	1	\$ 31,100.87	\$ 37,250.10	\$ 6,149.31	\$ 37,686.90	\$6,586.02
4500	4501	00000066000023	Secretarial Asst-	04P - DC	1	\$ 31,100.87	\$ 37,250.10	\$ 6,149.31	\$ 37,686.90	\$6,586.02
4500	4501	00000045000101	Clerical Asst 2	04P - DC	2	\$ 32,198.54	\$ 37,250.10	\$ 5,051.49	\$ 37,686.90	\$5,488.35
4500	4501	00000066000006	Secretarial Asst-	04P - DC	2	\$ 32,198.54	\$ 37,250.10	\$ 5,051.49	\$ 37,686.90	\$5,488.35
4500	4501	00000066000022	Secretarial Asst-	04P - DC	5	\$ 35,491.76	\$ 37,250.10	\$ 1,758.43	\$ 37,686.90	\$2,195.14
4500	4501	00000066000013	Secretarial Asst-	04P - DC	5	\$ 35,491.76	\$ 37,250.10	\$ 1,758.43	\$ 37,686.90	\$2,195.14
4500	4501	00000045000104	Clerical Asst 2	04P - DC	6	\$ 36,589.42	\$ 37,250.10	\$ 660.61	\$ 37,686.90	\$1,097.47
4500	4501	00000066000008	Secretarial Asst-	04P - DC	6	\$ 36,589.42	\$ 37,250.10	\$ 660.61	\$ 37,686.90	\$1,097.47
8000	8364	00055745000003	Disabilities Benefits Spec	13 - DC	3	\$ 35,502.68	\$ 40,805.02	\$ 3,065.30	\$ 39,839.28	\$4,336.60
4500	4501	00084170000027	Vict Wit Advocate U-	16A - DC	2	\$ 39,839.36	\$ 47,594.98	\$ 7,755.70	\$ 46,923.34	\$7,083.98
4500	4501	00000039000008	Mgmt Asst - DA	06PM - NR	4	\$ 39,412.06	\$ 39,485.06	\$ 73.01	\$ 40,670.03	\$1,257.97
4500	4501	00000095000003	Senior Exec Asst DA	07PM - NR	5	\$ 44,423.31	\$ 49,849.07	\$ 5,425.68	\$ 49,919.17	\$5,495.86
7900	7961	00000040000023	Adm Asst NR Exempt	06PM - NR	1	\$ 35,638.81	\$ 47,026.93	\$ 11,388.21	\$ 45,700.93	\$10,062.12
4500	4501	00084170000010	Vict Wit Advocate U-	16A - DC	3	\$ 41,058.25	\$ 47,594.98	\$ 6,536.82	\$ 46,923.34	\$5,865.10
4500	4501	00084170000031	Vict Wit Advocate U-	16A - DC	3	\$ 41,058.25	\$ 47,594.98	\$ 6,536.82	\$ 46,923.34	\$5,865.10
4500	4501	00084170000019	Vict Wit Advocate U-	16A - DC	1	\$ 38,808.29	\$ 47,594.98	\$ 8,786.75	\$ 46,923.34	\$8,115.06
4500	4501	00084170000025	Vict Wit Advocate U-	16A - DC	1	\$ 38,808.29	\$ 47,594.98	\$ 8,786.75	\$ 46,923.34	\$8,115.06
4500	4501	00084161000001	Network Tech Spec DA	18 - DC	1	\$ 41,058.25	\$ 55,514.99	\$ 14,456.83	\$ 46,923.34	\$5,865.10
4500	4501	00084170000008	Vict Wit Advocate U-	16A - DC	1	\$ 38,808.29	\$ 47,594.98	\$ 8,786.75	\$ 46,923.34	\$8,115.06
9000	9176	00040590000001	Park Artist	13 - DC	1	\$ 35,502.68	\$ 37,782.99	\$ 2,280.30	\$ 39,839.28	\$4,336.60
4500	4501	000000860000001	Legal Secretary-	05P - DC	3	\$ 35,874.94	\$ 47,026.93	\$ 11,151.92	\$ 42,970.10	\$7,095.15
4500	4501	00084170000011	Vict Wit Advocate U-	16A - DC	1	\$ 38,808.29	\$ 47,594.98	\$ 8,786.75	\$ 46,923.34	\$8,115.06
4500	4501	00084180000001	Vict Wit Advocate BI Sp U-	16A - DC	1	\$ 38,808.29	\$ 47,594.98	\$ 8,786.75	\$ 46,923.34	\$8,115.06
4500	4501	00084170000004	Vict Wit Advocate U-	16A - DC	2	\$ 39,839.28	\$ 47,594.98	\$ 7,755.70	\$ 46,923.34	\$7,084.06
7900	7911	00000057000009	Executive Assistant Aging-	06PM - NR	6	\$ 41,927.56	\$ 47,026.93	\$ 5,099.33	\$ 45,700.93	\$3,773.37
4500	4501	00084170000026	Vict Wit Advocate U-	16A - DC	3	\$ 41,058.25	\$ 47,594.98	\$ 6,536.82	\$ 46,923.34	\$5,865.10
4500	4501	00086061000006	Asst Sen Crimes Vit Adv	16A - DC	2	\$ 39,839.36	\$ 47,594.98	\$ 7,755.70	\$ 46,923.34	\$7,083.98
4500	4501	00084170000015	Vict Wit Advocate U-	16A - DC	1	\$ 38,424.05	\$ 47,594.98	\$ 9,170.93	\$ 46,923.34	\$8,499.29

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
4500	4501	00084170000017	Vict Wit Advocate U-	16A - DC	3	\$ 41,058.25	\$ 47,594.98	\$ 6,536.82	\$ 46,923.34	\$5,865.10
4500	4501	00084170000009	Vict Wit Advocate U-	16A - DC	3	\$ 41,058.25	\$ 47,594.98	\$ 6,536.82	\$ 46,923.34	\$5,865.10
4500	4501	00084170000022	Vict Wit Advocate U-	16A - DC	1	\$ 38,808.29	\$ 47,594.98	\$ 8,786.75	\$ 46,923.34	\$8,115.06
4500	4501	00084170000030	Vict Wit Advocate U-	16A - DC	3	\$ 41,058.25	\$ 47,594.98	\$ 6,536.82	\$ 46,923.34	\$5,865.10
4500	4501	00084161000002	Network Tech Spec DA	18 - DC	4	\$ 45,123.29	\$ 55,514.99	\$ 10,391.68	\$ 46,923.34	\$1,800.05
4500	4501	00086061000001	Asst Sen Crimes Vit Adv	16A - DC	3	\$ 41,058.25	\$ 47,594.98	\$ 6,536.82	\$ 46,923.34	\$5,865.10
4500	4501	00086161000024	Paralegal-Exempt	19L - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
4500	4501	00086161000023	Paralegal-Exempt	19L - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
4500	4501	00086161000025	Paralegal-Exempt	19L - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
4500	4501	00086161000012	Paralegal-Exempt	19L - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
4500	4501	00086161000001	Paralegal-Exempt	19L - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
4500	4501	00086161000020	Paralegal-Exempt	19L - DC	2	\$ 41,632.18	\$ 44,364.94	\$ 2,732.70	\$ 45,463.39	\$3,831.21
4500	4501	00086154000001	Analyst Witness Protection	19L - DC	3	\$ 43,505.26	\$ 47,594.98	\$ 4,089.70	\$ 47,509.07	\$4,003.81
4500	4501	00086161000015	Paralegal-Exempt	19L - DC	3	\$ 43,505.26	\$ 44,364.94	\$ 859.66	\$ 45,463.39	\$1,958.13
4500	4501	00086161000021	Paralegal-Exempt	19L - DC	3	\$ 43,505.26	\$ 44,364.94	\$ 859.66	\$ 45,463.39	\$1,958.13
4500	4501	00086161000017	Paralegal-Exempt	19L - DC	3	\$ 43,505.26	\$ 44,364.94	\$ 859.66	\$ 45,463.39	\$1,958.13
5040	5051	00032410000030	Airport Mtce Wkr Asst	10Z - DC	1	\$ 24,449.74	\$ 24,773.01	\$ 323.23	\$ 26,387.92	\$1,938.18
5040	5051	00032410000016	Airport Mtce Wkr Asst	10Z - DC	1	\$ 24,449.74	\$ 24,773.01	\$ 323.23	\$ 26,387.92	\$1,938.18
5040	5051	00032410000009	Airport Mtce Wkr Asst	10Z - DC	1	\$ 24,449.74	\$ 24,773.01	\$ 323.23	\$ 26,387.92	\$1,938.18
5040	5051	00032410000026	Airport Mtce Wkr Asst	10Z - DC	1	\$ 24,449.74	\$ 24,773.01	\$ 323.23	\$ 26,387.92	\$1,938.18
5040	5051	00032410000019	Airport Mtce Wkr Asst	10Z - DC	1	\$ 24,449.74	\$ 24,773.01	\$ 323.23	\$ 26,387.92	\$1,938.18
5040	5051	00032410000004	Airport Mtce Wkr Asst	10Z - DC	1	\$ 24,449.74	\$ 24,773.01	\$ 323.23	\$ 26,387.92	\$1,938.18
5040	5051	00032410000001	Airport Mtce Wkr Asst	10Z - DC	1	\$ 24,449.74	\$ 24,773.01	\$ 323.23	\$ 26,387.92	\$1,938.18
5040	5051	00032450000049	Airport Mtce Wkr	15KZ - DC	1	\$ 35,502.68	\$ 39,485.06	\$ 3,982.37	\$ 39,839.28	\$4,336.60
5040	5051	00032450000034	Airport Mtce Wkr	15KZ - DC	1	\$ 35,502.68	\$ 39,485.06	\$ 3,982.37	\$ 39,839.28	\$4,336.60
5040	5051	00032450000091	Airport Mtce Wkr	15KZ - DC	1	\$ 35,502.68	\$ 39,485.06	\$ 3,982.37	\$ 39,839.28	\$4,336.60
5040	5051	00032450000077	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000076	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000078	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000080	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000081	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000039	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000075	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000019	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
5040	5051	00032450000017	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000006	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000026	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000068	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000018	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000020	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000008	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000005	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000030	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000024	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000047	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000090	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032450000023	Airport Mtce Wkr	15KZ - DC	3	\$ 37,739.61	\$ 39,485.06	\$ 1,745.54	\$ 39,839.28	\$2,099.67
5040	5051	00032460000001	Airport Mtce Wkr IC	15KZ - DC	4	\$ 39,839.36	\$ 41,853.97	\$ 2,014.69	\$ 42,218.80	\$2,379.44
4500	4501	00000068000003	Secretary Nr	05PM - NR	8	\$ 40,972.32	\$ 47,026.93	\$ 6,054.67	\$ 42,132.06	\$1,159.74
8000	8364	00055745000004	Disabilities Benefits Spec	13 - DC	3	\$ 37,739.82	\$ 40,805.02	\$ 3,065.30	\$ 39,839.28	\$2,099.46
7900	7962	00056160000035	Human Ser Wkr Aging	16C - DC	5	\$ 38,808.29	\$ 40,805.02	\$ 1,996.80	\$ 41,058.16	\$2,249.87
7900	7962	00056711000001	Info And Outreach Coord Ag	23 - DC	2	\$ 50,428.44	\$ 51,403.04	\$ 974.69	\$ 52,087.57	\$1,659.12
7900	7963	00059901000044	Paralegal-	19L - DC	1	\$ 39,839.36	\$ 44,364.94	\$ 4,525.66	\$ 45,463.39	\$5,624.03
7900	7964	00056160000021	Human Ser Wkr Aging	16C - DC	4	\$ 37,739.82	\$ 40,805.02	\$ 3,065.30	\$ 41,058.16	\$3,318.34
7900	7972	00056160000062	Human Ser Wkr Aging	16C - DC	4	\$ 37,739.82	\$ 40,805.02	\$ 3,065.30	\$ 41,058.16	\$3,318.34
7900	7972	00056160000024	Human Ser Wkr Aging	16C - DC	4	\$ 37,739.82	\$ 40,805.02	\$ 3,065.30	\$ 41,058.16	\$3,318.34
7900	7972	00056160000010	Human Ser Wkr Aging	16C - DC	4	\$ 37,739.82	\$ 40,805.02	\$ 3,065.30	\$ 41,058.16	\$3,318.34
7990	7991	00058036000003	Quality Assurance Specialist	16C - DC	8	\$ 42,218.73	\$ 44,070.00	\$ 1,851.20	\$ 45,123.31	\$2,904.58
7990	7991	00058036000004	Quality Assurance Specialist	16C - DC	9	\$ 43,441.18	\$ 44,070.00	\$ 628.78	\$ 45,123.31	\$1,682.13
8000	8361	00056300000100	Human Ser Wkr	16C - DC	3	\$ 34,991.35	\$ 40,805.02	\$ 5,813.60	\$ 41,058.16	\$6,066.82
8000	8361	00056300000119	Human Ser Wkr	16C - DC	5	\$ 38,808.29	\$ 40,805.02	\$ 1,996.80	\$ 41,058.16	\$2,249.87
8000	8361	00056300000104	Human Ser Wkr	16C - DC	5	\$ 38,808.29	\$ 40,805.02	\$ 1,996.80	\$ 41,058.16	\$2,249.87
8000	8364	00055745000001	Disabilities Benefits Spec	13 - DC	3	\$ 37,739.82	\$ 40,805.02	\$ 3,065.30	\$ 39,839.28	\$2,099.46
4500	4501	00084170000001	Vict Wit Advocate U-	16A - DC	2	\$ 39,839.36	\$ 47,594.98	\$ 7,755.70	\$ 46,923.34	\$7,083.98
4500	4501	00084170000002	Vict Wit Advocate U-	16A - DC	1	\$ 38,808.29	\$ 47,594.98	\$ 8,786.75	\$ 46,923.34	\$8,115.06
8000	8384	00056300000190	Human Ser Wkr	16C - DC	1	\$ 34,991.35	\$ 40,805.02	\$ 5,813.60	\$ 41,058.16	\$6,066.82
8000	8384	00056300000192	Human Ser Wkr	16C - DC	6	\$ 39,839.36	\$ 40,805.02	\$ 965.74	\$ 41,058.16	\$1,218.80
8000	8387	00056300000170	Human Ser Wkr	16C - DC	3	\$ 36,622.62	\$ 40,805.02	\$ 4,182.46	\$ 41,058.16	\$4,435.54

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
8000	8525	00008020000006	Housing Prog Asst Rent Asst	16Z - DC	2	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8525	00008020000005	Housing Prog Asst Rent Asst	16Z - DC	2	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8911	00000007000139	Office Supp Asst 2	02P - DC	1	\$ 27,402.21	\$ 27,834.98	\$ 432.85	\$ 28,369.12	\$966.91
8000	8921	00058620000014	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000003	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000006	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000048	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000016	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000049	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000029	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000015	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000026	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000007	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000040	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000004	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000013	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000046	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000028	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000031	Juvenile Corr Offic	14Z - DC	1	\$ 18,311.31	\$ 37,782.99	\$ 580.22	\$ 19,404.11	\$1,092.80
8000	8921	00058620000062	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000065	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000034	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000063	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000021	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8921	00058620000011	Juvenile Corr Offic	14Z - DC	1	\$ 36,622.62	\$ 37,782.99	\$ 1,160.43	\$ 38,808.22	\$2,185.61
8000	8941	00056395000049	Hum Ser Wkr-Juvenile Justice	16C - DC	1	\$ 34,991.35	\$ 40,805.02	\$ 5,813.60	\$ 41,058.16	\$6,066.82
8000	8941	00056395000050	Hum Ser Wkr-Juvenile Justice	16C - DC	3	\$ 36,622.62	\$ 40,805.02	\$ 4,182.46	\$ 41,058.16	\$4,435.54
8000	8941	00056395000043	Hum Ser Wkr-Juvenile Justice	16C - DC	6	\$ 39,839.36	\$ 40,805.02	\$ 965.74	\$ 41,058.16	\$1,218.80
9000	9036	00040480000016	Parks/Highway Maint Worker	13P - DC	1	\$ 32,653.57	\$ 39,485.06	\$ 6,831.55	\$ 39,838.86	\$7,185.29
9000	9136	00040480000018	Parks/Highway Maint Worker	13P - DC	1	\$ 32,653.57	\$ 39,485.06	\$ 6,831.55	\$ 39,838.86	\$7,185.29
9000	9136	00040480000030	Parks/Highway Maint Worker	13P - DC	1	\$ 32,653.57	\$ 39,485.06	\$ 6,831.55	\$ 39,838.86	\$7,185.29
9000	9136	00040480000026	Parks/Highway Maint Worker	13P - DC	3	\$ 34,440.31	\$ 39,485.06	\$ 5,044.83	\$ 39,838.86	\$5,398.56
9000	9155	00040480000025	Parks/Highway Maint Worker	13P - DC	1	\$ 32,653.57	\$ 39,485.06	\$ 6,831.55	\$ 39,838.86	\$7,185.29
9000	9155	00040480000024	Parks/Highway Maint Worker	13P - DC	7	\$ 38,808.29	\$ 39,485.06	\$ 676.83	\$ 39,838.86	\$1,030.58

High Org	Low Org	Position Number	Current System Title	Current Pay Grade	Current Step	Current Rate (Annual)	Recommended New Pay Range Min. (Annual)	Bring to Minimum Cost Based on Recommended Pay Range (Annual)	Board Requested Rate at New Step (Annual)	Board Requested Cost to New Step (Annual)
4500	4501	00084170000029	Vict Wit Advocate U-	16A - DC	2	\$ 39,839.36	\$ 47,594.98	\$ 7,755.70	\$ 46,923.34	\$7,083.98
9000	9176	00040520000006	Horticulturist 1	15P - DC	1	\$ 34,440.31	\$ 39,485.06	\$ 5,044.83	\$ 39,838.86	\$5,398.56
9000	9176	00040520000001	Horticulturist 1	15P - DC	1	\$ 34,440.31	\$ 39,485.06	\$ 5,044.83	\$ 39,838.86	\$5,398.56
9000	9176	00040520000012	Horticulturist 1	15P - DC	2	\$ 35,502.68	\$ 39,485.06	\$ 3,982.37	\$ 39,838.86	\$4,336.18
9000	9176	00040520000005	Horticulturist 1	15P - DC	2	\$ 35,502.68	\$ 39,485.06	\$ 3,982.37	\$ 39,838.86	\$4,336.18
9000	9420	00042195000009	Natural Resources Tech - Parks	15Z - DC	2	\$ 34,440.31	\$ 39,485.06	\$ 5,044.83	\$ 43,588.48	\$9,148.17
9000	9420	00042195000032	Natural Resources Tech - Parks	15Z - DC	2	\$ 34,440.31	\$ 39,485.06	\$ 5,044.83	\$ 43,588.48	\$9,148.17
9000	9420	00042195000008	Natural Resources Tech - Parks	15Z - DC	3	\$ 35,502.68	\$ 39,485.06	\$ 3,982.37	\$ 43,588.48	\$8,085.80
9000	9420	00042194000001	-RC-NaturalResourcesTech-Parks	15Z RC - DC	11	\$ 38,476.46	\$ 39,485.06	\$ 1,008.59	\$ 43,588.48	\$5,112.02
9500	9514	00042790000001	Heritage Farm Attdt	09ZB - DC	1	\$ 31,854.85	\$ 33,152.08	\$ 1,297.30	\$ 33,507.14	\$1,652.29
9500	9514	00042790000003	Heritage Farm Attdt	09ZB - DC	1	\$ 31,854.85	\$ 33,152.08	\$ 1,297.30	\$ 33,507.14	\$1,652.29
9500	9514	00042790000002	Heritage Farm Attdt	09ZB - DC	1	\$ 31,854.85	\$ 33,152.08	\$ 1,297.30	\$ 33,507.14	\$1,652.29
9500	9584	00043045000001	Guest Services Supv	16M - NR	1	\$ 38,051.31	\$ 41,358.93	\$ 3,307.62	\$ 41,395.12	\$3,343.81
9500	9591	00000066000038	Secretarial Asst-	04P - DC	2	\$ 28,173.72	\$ 33,152.08	\$ 834.29	\$ 29,134.20	\$960.47

Totals Costs: \$ 1,052,858.04 \$1,428,946.24