

DAS - Facilities Management - ENV section

2016

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WV00901-County-wide Sanitary Sewers Repairs	\$150,000	\$0	\$150,000	Inspection and repair of a portion of County-owned sanitary sewer system. This work is required by court order and will continue on an annual basis.
2	WV02201-Franklin Landfill Infrastructure	\$1,151,000	\$0	\$1,151,000	Install supplemental landfill gas extraction wells to prevent landfill gas from migrating on to property immediately to the south that is planned for commercial development, and replace portions of aging gas collection/treatment system.
3	WV02202-Doyne Landfill Infrastructure	\$305,000	\$0	\$305,000	Replace portions of landfill gas control system and repair badly-eroded stormwater channel.
4	WV03801-Dretzka Park Lift Station	\$446,000	\$0	\$446,000	Replace aging sanitary sewer lift station, including pumps, controls, structure and force main.
5	WV02101-Oak Creek Streambank Stabilization	\$505,000	\$0	\$505,000	Stabilize badly-eroded section of streambank located along Oak Creek. Continued erosion in this area will threaten the nearby parkway road.
20		\$0	\$0	\$0	
Total		\$2,557,000	\$0	\$2,557,000	

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2017

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WV00901-County-wide Sanitary Sewers Repairs	\$150,000	\$0	\$150,000	
2	WV02202-Doyne Landfill Infrastructure	\$798,225	\$0	\$798,225	
3	WV04101-Oak Creek Skate Lift Station Upgrade	\$400,000	\$0	\$400,000	
4	WV01502-Lake Michigan Outfall - Doctors Park	\$100,000	\$0	\$100,000	
5		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$1,448,225	\$0	\$1,448,225	

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2018

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WV00901-County-wide Sanitary Sewers Repairs	\$100,000	\$0	\$100,000	
2	WV01502-Lake Michigan Outfall - Doctors Park	\$380,000	\$0	\$380,000	
3	WV01601-NR216 Stormwater TSS Controls	\$500,000	\$0	\$500,000	
4	WV04301-Oakwood Lift Station Upgrade	\$350,000	\$0	\$350,000	
5		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$1,330,000	\$0	\$1,330,000	

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2019

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WV00901-County-wide Sanitary Sewers Repairs	\$100,000	\$0	\$100,000	
2	WV01601-NR216 Stormwater TSS Controls	\$500,000	\$0	\$500,000	
3	WV04401-Mitchell Park Lift Station Upgrade	\$350,000	\$0	\$350,000	
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$950,000	\$0	\$950,000	

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2020

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WV00901-County-wide Sanitary Sewers Repairs	\$100,000	\$0	\$100,000	
2	WV01201-Pond and Lagoon Demonstration Project	\$1,599,000	\$0	\$1,599,000	
3	WC11301-CCC Demolition	\$3,345,000	\$0	\$3,345,000	
4	WV04501-HOC WWTP demolition	\$295,000	\$0	\$295,000	
5		\$0	\$0	\$0	
20		\$0	\$0	\$0	
Total		\$5,339,000	\$0	\$5,339,000	