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2020 Adopted Budget Amendment 1C005 Report – Position Change Procedure, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2019 Adopted Budget contained \$455,645 in Departmental Other Salary Adjustment Allocations (DOSAA); and

WHEREAS, the 2020 Adopted Budget contains \$346,463 in non-Behavioral Health Division departmental allocated contingency accounts for DOSAA; and

WHEREAS, the 2020 Adopted Budget requests that the Administration provide a report to the Milwaukee County Board of Supervisors (County Board) on how 2019 DOSAA funding was used, and the process to award DOSAA funding in 2020; and

WHEREAS, the 2020 Adopted Budget states that the County Board will consider releasing DOSAA funds via appropriation transfer after receiving such a report; and

WHEREAS, the attached report is responsive to the request in the 2020 Adopted Budget; and

WHEREAS, the Committee on Personnel, at its meeting of March 11, 2020, recommended adoption of File No. 20-233 (vote 4-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Department of Administrative Services and the Office of the Comptroller to process an administrative fund transfer in the amount of \$346,463 from departmental allocated contingency to personnel based on the following schedule:

March 2020 DOSAA Fund Transfer Request			
Low Org	Department	From Contingency	To Personnel
1011	County Executive	\$ 880	\$ 880
1020	Intergovernmental	\$ 110	\$ 110
1021	CEX - Vets Services	\$ 220	\$ 220
1091	OAAA	\$ 660	\$ 660
1101	DAS - Risk	\$ 770	\$ 770
1120	PRB	\$ 330	\$ 330
1131	Corp Counsel	\$ 2,529	\$ 2,529
1141	Human Resources	\$ 7,147	\$ 7,147
1163	DAS - IMSD	\$ 6,103	\$ 6,103
1186	DAS - General	\$ 20,012	\$ 20,012
2432	Child Support	\$ 15,504	\$ 15,504
2811	Courts	\$ 32,603	\$ 32,603
3010	Election Commission	\$ 330	\$ 330
3090	Treasurer	\$ 825	\$ 825
3270	Clerk	\$ 1,320	\$ 1,320
3410	Register of Deeds	\$ 2,749	\$ 2,749
3751	Comptroller	\$ 6,598	\$ 6,598
4002	Sheriff	\$ 46,622	\$ 46,622
4311	House of Corrections	\$ 39,915	\$ 39,915
4501	District Attorney	\$ 17,373	\$ 17,373
4812	Emergency Mgmt	\$ 6,268	\$ 6,268
4900	Medical Examiner	\$ 3,629	\$ 3,629
5041	DOT-Airport	\$ 25,730	\$ 25,730
5093	DOT-Transport Svcs	\$ 1,320	\$ 1,320
5190	DOT-Highways	\$ 13,780	\$ 13,780
5300	DOT-Fleet	\$ 3,739	\$ 3,739
5801	DOT-Admin	\$ 880	\$ 880
7911	Aging	\$ 8,577	\$ 8,577
8110	DHHS	\$ 36,177	\$ 36,177
9010	Parks	\$ 27,022	\$ 27,022
9551	Zoo	\$ 16,659	\$ 16,659
9910	UW-Extension	\$ 82	\$ 82
	TOTAL	\$ 346,463	\$ 346,463

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