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From the Director, Department of Health and Human Services, requesting authorization to execute Purchase of Service Contracts with: St. Charles Youth and Family Services, Social Development Commission, Southwest Key Programs, Inc., Wisconsin Community Services, Inc., Running Rebels Community Organization, and Professional Services Group, in the total amount of \$11,679,045 for a variety of services and programs within the Youth and Family Services Division, for the period effective January 1, 2019, through December 31, 2019, by recommending adoption of the following:

A REVISED RESOLUTION

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to execute Purchase of Service Contracts with a variety of community vendors for 2019; and

WHEREAS, over the past several years, the Youth and Family Services Division has entered into a series of Purchase of Service Contracts to support essential program activities and functions; and

WHEREAS, in accordance with Milwaukee County’s Request for Proposals process, the providers named below are being recommended to provide their respective services during 2019; and

WHEREAS, the Committee on Health and Human Needs, at its meeting of December 5, 2018, considered File No. 18-861 for informational purposes only; and

WHEREAS, the Committee on Finance and Audit, at its meeting of December 6, 2018, recommended adoption of File No. 18-861 (vote 7-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into Purchase of Service Contracts for the period effective January 1, 2019, through December 31, 2019, in the amounts and with the providers listed below:

Provider	Service	2018 Contract	2019 Proposed Contract	2019/2018 Variance
Professional Services Group	Community Accountability Panels	\$198,000	\$198,000	\$0
Running Rebels	Accountability Prevention and Aftercare	\$195,000	\$195,000	\$0
Running Rebels	Intensive Monitoring Program-Aftercare	\$550,000	\$550,000	\$0
Running Rebels	Targeted Monitoring	\$2,105,000	\$2,105,000	\$0
Social Development Commission	Youth Employment Program	\$88,400	\$88,400	\$0
Southwest Key	Juvenile Educational Treatment Initiative	\$733,623	\$733,623	\$0
Southwest Key	Level II Pre & Post Monitoring	\$1,278,700	\$913,500	(\$365,200)
Southwest Key	Mentoring	\$3,600	\$3,600	\$0
St. Charles	Level II Pre & Post Monitoring	\$1,004,305	\$687,500	(\$316,805)
Wisconsin Community Services	Community Service & Restitution	\$160,614	\$160,614	\$0
Wisconsin Community Services	Bakari House	\$2,712,116	\$2,870,539	\$158,423
Wisconsin Community Services	Multi-Systemic Therapy	\$0	\$394,390	\$394,390
Wisconsin Community Services	Shelter Care	\$2,297,063	\$2,297,063	\$0
Wisconsin Community Services	Peer Specialist Program	\$40,816	\$40,816	\$0
	Subtotal Youth and Family Services Division Purchase of Services	\$11,367,237	\$11,238,045	(\$129,192)

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