

Schedule E

**Operating Budget: Carryover of Capital Outlay/Equipment/Major Maintenance Items
From 2019 to 2020**

SCHEDULE E
APPROPRIATIONS - CAPITAL OUTLAY/EQUIPMENT/MAJOR MAINTENANCE
CARRIED OVER FROM 2019 - 2020

Description	ADVANTAGE Coding					Budget Column	Department
	Fund	LowOrg	Object	RevSrc	Activity	Only	Totals
<u>DEPT ADMIN SVCS FISCAL AFFAIRS</u>							
OTH CAPITAL OUTLAY-(CAP)	0001	1018	8589			\$70,292.00	
MAJOR MAINT LAND IMP-(EXP)	0001	5741	8528			\$26,225.00	
							\$96,517.00
<u>COUNTY WIDE NON-DEPT</u>							
BUDGET ABATEMENT-CAP	0001	1985	8595			\$3,469,520.00	
							\$3,469,520.00
<u>EMERGENCY MANAGEMENT</u>							
MAJOR MAINTENANCE-EQUIP (EXP)	0001	4801	8559			\$8,283.00	
							\$8,283.00
<u>AIRPORT, GMIA, TIMMERMAN</u>							
CAPITAL OUTLAY-CONTRA	0076	5030	8590			(\$573,048.00)	
CAPITAL OUTLAY-CONTRA	0076	5041	8590			(\$38,477.00)	
CAPITAL OUTLAY-CONTRA	0076	5042	8590			(\$99,186.00)	
CAPITAL OUTLAY-CONTRA	0076	5043	8590			(\$66,487.00)	
CAPITAL OUTLAY-CONTRA	0076	5045	8590			(\$863,886.00)	
CAPITAL OUTLAY-CONTRA	0076	5051	8590			(\$1,828,229.00)	
CAPITAL OUTLAY-CONTRA	0076	5062	8590			(\$207.00)	
							(\$3,469,520.00)
<u>MCDOT DIRECTORS OFFICE</u>							
OTHER TRANSPORTATION PROG EXP	0001	5803	8204			\$2,085,834.00	
							\$2,085,834.00
<u>DEPT HEALTH AND HUMAN SVCS</u>							
OTH CAPITAL OUTLAY-(EXP)	0001	8541	8588			\$130,878.00	
							\$130,878.00
TOTAL							\$2,321,512.00