

**COUNTY OF MILWAUKEE  
INTEROFFICE COMMUNICATION**

**Date:** December 12, 2013  
**To:** Sup. Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors  
Sup. Willie Johnson, Jr., Co-Chair, Committee on Finance, Personnel and Audit  
Sup. David Cullen, Co-Chair, Committee on Finance, Personnel and Audit  
Sup. Peggy Romo West, Chair, Committee on Health and Human Needs  
**From:** Stephanie Sue Stein, Director, Department on Aging *SSS/sga*  
**Subject:** 2014 State/County Contract Allocations

Attached please find a summary of allocations from the 2014 State and County Contract between Milwaukee County and Wisconsin Department of Health Services supporting Social Services and Community Programs – Aging Programs.

The Milwaukee County Department on Aging each year brings a resolution to the Milwaukee County Board of Supervisors seeking authorization to accept federal and state revenues provided under the State/County contract between Milwaukee County and Wisconsin Department of Health Services. Funds provided under the State/County contract include most of the revenue in the Department's Adopted Budget. The amounts contained in the State/County contract are never available at the time the authorizing resolution must be provided to the Board Chair for committee referral.

The Department has since received from the Wisconsin Department of Health Services a preliminary summary of 2014 allocations. That summary is attached to this memorandum.

If you have any questions, please contact me at 2-6876. Thanks.

Attachment

cc: County Executive Chris Abele  
Milwaukee County Supervisors  
Raisa Koltun  
Stephen Cady  
Martin Weddle  
Janelle Jensen  
Jodi Mapp



## 2014 State / County Allocations

From 01/01/14 to 12/31/14 Preliminary

County	Agcy #	Agcy Type	
<b>MILW AGE</b>	40	440	
312			ADULT PROTECTIVE SERVICES NON-FED TOT. 639,503
381			ADJ ALZHEIMER CAREGIVER SUPPORT NON-I 242,158
561			2014 BCA JAN (Less Match) 553,694
561			2014 BCA JULY (Less Match) 1,806,917
681			2014 BCA JAN (State Match) 0
681			2014 BCA JULY (State Match) 259,088
560300			AAA ADMIN TOTAL 276,572
560318			BEN SPEC LGL SERV STATE TOTAL 24,828
560320			BEN SPEC CO GPR TOTAL 111,456
560330			SR COMM SERV PROGRAM TOTAL 62,617
560340			TITLE 3B SUPPORTIVE SERVICES TOTAL 898,908
560350			TITLE 3C-1 CONG MEAL PROG TOTAL 2,389,795
560360			TITLE 3C-2 HOME MEALS TOTAL 657,392
560490			ELDER ABUSE SERVICES TOTAL 432,321
560510			TITLE 3D PREVENTIVE HEALTH TOTAL 72,207
560520			TITLE 3E NATL FAMILY CAREGIVER SUPPORT 415,735
			<b>Allocation Total 8,843,191</b>