

Chairperson: Joy Tapper
Research Analyst: Kate Flynn Post, (414) 257-7473
Committee Coordinator: Jessica Iggens, (414) 257-7606

**MILWAUKEE COUNTY MENTAL HEALTH BOARD
FINANCE COMMITTEE BUDGET MEETING**

Thursday, July 10, 2025 – 8:00 A.M.

A G E N D A

**Marcia P. Coggs Human Services Center
1230 West Cherry Street, Room 104/105
Milwaukee, WI 53205**

SCHEDULED ITEMS:

NOTE: All Informational Items are Informational Only Unless Otherwise Directed by the Committee.

1.	Welcome. (Chairperson Tapper)
2.	Minutes from the June 12, 2025, Committee Meeting and the June 26, 2025 Public Comment Meeting. (Informational)
3.	2025 Financial Report/Budget Update. (Matt Fortman, Fiscal Administrator / Informational)
4.	Behavioral Health Services Reserve Update. (Matt Fortman, Fiscal Administrator / Informational)
5.	Milwaukee County Behavioral Health Services 2026 Recommended Budget. (Matt Fortman, Fiscal Administrator / Informational)
6.	2026 Budget Amendments. (Kate Flynn Post, Research Analyst / Recommendation Item)
7.	The Finance Committee's 2026 Behavioral Health Services Budget Recommendation. (Chairperson Tapper / Recommendation Item)
8.	Finance Committee Reserve Recommendation. (Chairperson Tapper / Recommendation Item)
9.	Adjournment. (Chairperson Tapper)

To Access the Meeting, Use the Link Below:
[Join the meeting now](#)

SCHEDULED ITEMS (CONTINUED):

or call

(414) 436-3530

Phone Conference ID: 855 656 967#

**The next meeting of the Milwaukee County Mental Health Board's Finance Committee
will be on Thursday, August 21, 2025 @ 8:00am**

**To View All Associated Meeting Materials,
Visit the Milwaukee County Legislative Information Center at:**

[Milwaukee County - Calendar \(legistar.com\)](https://legistar.com/locations/milwaukee-county-legislative-information-center/)

Visit the Milwaukee County Mental Health Board Web Page at:

<https://county.milwaukee.gov/EN/DHHS/About/Governance#MCMHBRecords>

***ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities,
278-3932 (voice) or 711 (TRS), upon receipt of this notice.***