

MILWAUKEE COUNTY FISCAL NOTE FORM**DATE:** November 12, 2020Original Fiscal Note Substitute Fiscal Note **SUBJECT:** Authorize Milwaukee County Parks to accept 2020 Transportation Alternatives Program and Federal Recreational Trails Grants.**FISCAL EFFECT:**

- No Direct County Fiscal Impact
- Existing Staff Time Required
- Increase Operating Expenditures
(If checked, check one of two boxes below)
- Absorbed within Agency's Budget
- Not Absorbed within Agency's Budget
- Decrease Operating Expenditures
- Increase Operating Revenues
- Decrease Operating Revenues
- Increase Capital Expenditures
- Decrease Capital Expenditures
- Increase Capital Revenues
- Decrease Capital Revenues
- Use of contingent funds

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	\$575,815.20
	Net Cost	0	0

